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February 24, 2026

In accordance with the State Board of Immigration Enforcement meeting held on Tuesday, February 24, 2026, this packet provides the written notice of award budget approvals to the Legislative Budget Commission.

- Six (6) new subawards totaling approx. \$14M (pages 2 – 11)
- Twelve (12) subaward budget amendments with a net increase of approx. \$26M (pages 12 – 46)

State Board of Immigration Enforcement Award Approvals Legislative Budget Commission Written Notice

The awards below have been approved by the State Board of Immigration. In accordance with s. 908.1033(4)(c), F.S., this packet contains the information needed for the written notice that is required to be provided to the Legislative Budget Commission (LBC).

02/24/2026

Agency Information			Requested Budget Summary								
ID #	Organization	County	IGP-A: Training Programs for 287(g)	IGP-B: Detention Beds for ICE	IGP-C: Transportation	IGP-D: Travel and Lodging for 287(g)	IGP-E: LEO Bonuses	IGP-F: CO Bonuses	IGP-G: Equipment, Hardware, Software	IGP-H: Other Costs	Total Funding Request
IG096	Fort Walton Beach Police Department	Okaloosa	\$0.00	\$0.00	\$0.00	\$0.00	\$10,765.00	\$0.00	\$285,101.00	\$0.00	\$295,866.00
IG097	Monroe County Sheriff's Office	Monroe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,295.00	\$0.00	\$0.00	\$32,295.00
IG100	Okaloosa County Board of County Commissioners	Okaloosa	\$0.00	\$399,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,200.00
IG103	Osceola County Sheriff's Office	Osceola	\$0.00	\$0.00	\$0.00	\$0.00	\$538,250.00	\$0.00	\$8,828,060.04	\$0.00	\$9,366,310.04
IG108	Jackson County Sheriff's Office	Jackson	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,782,042.01	\$0.00	\$3,782,042.01
IG109	Osceola County Board of Commissioners	Osceola	\$8,194.48	\$0.00	\$0.00	\$0.00	\$0.00	\$24,759.50	\$190,925.00	\$0.00	\$223,878.98
Count:	6									Total:	\$14,099,592.03

The award budgets above are approved for award by the Executive Director and the State Board of Immigration Enforcement, provided the participating agency complies with the data collection requirements established by the program and no objections, are issued during the 14-day Legislative Budget Commission review period.

**State Board of Immigration Enforcement
Application Budget Details**

ID #: IG096

Participating Agency: Fort Walton Beach Police Department

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$10,765.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$285,101.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$295,866.00

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
	Direct Cost: \$10,765.00	
	\$1,000 bonus (per officer) x approx. 10 officers = \$10,000.00	
LEO Bonus	FICA @ 7.65% x approx. 10 officers = \$765.00 Bonus + FICA Total = \$10,765.00	\$10,765.00
	Per program statute, the bonus payment will only cover the employee FICA percentage.	

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$285,101.00	
Artificial Intelligence Software Platform	The Fort Walton Beach Police Department is requesting funds for a web-based artificial intelligence (AI) software service platform for the agency to allow officers and investigators to integrating discovery, view and analyze data. The software includes onboarding, training and a five-year term until January 31, 2031.	\$285,101.00

Additional Justification:

The Fort Walton Beach Police Department is requesting funds for a web-based artificial intelligence (AI) software service platform designed to provide a single point of access for integrating discovery, viewing and analyzing data from many data sources. The AI software platform will enable officers and investigators to develop comprehensive intelligence profiles on subjects of investigations in real-time significantly enhancing investigative efficiency and situational awareness. Currently, data is stored across multiple systems within separate agencies and isolated data silos, limiting the ability to integrate information efficiently. Also, unauthorized aliens are rarely unable to be tracked down by traditional means such as addresses on driver licenses. The AI software platform can provide links for follow-up investigations of other criminal associates, search other databases and law enforcement records, as well as provide a location and pattern of information to locate unauthorized aliens associated with immigration enforcement activities.

**State Board of Immigration Enforcement
Application Budget Details**

ID #: IG097

Participating Agency: Monroe County Sheriff's Office

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$32,295.00
IGP-G: Equipment, Hardware, Software	\$0.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$32,295.00

Proposed Budget Details by Category

IGP-F: CO Bonus Payments

Item Name	Description	Amount
	Direct Cost: \$32,295.00	
CO Bonus Payments	Approximately 30 officers x \$1,000.00 (per bonus) = \$30,000.00 FICA (7.65%) = \$2,295.00 + \$30,000.00 = \$32,295.00	\$32,295.00

**State Board of Immigration Enforcement
Application Budget Details**

ID #: IG100

Participating Agency: Okaloosa County Board of County Commissioners

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$399,200.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$0.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$399,200.00

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
	Direct Cost: \$399,200.00	
Subletting Detention Beds	Okaloosa County Board of County Commissioners is requesting funds for subletting beds for ICE during 2/17/2025 - 6/30/2026. \$100 per day X approx. 3992 beds days = \$399,200.00	\$399,200.00

**State Board of Immigration Enforcement
Application Budget Details**

ID #: IG103

Participating Agency: Osceola County Sheriff's Office

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$538,250.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$8,828,060.04
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$9,366,310.04

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonuses	To provide a bonus for LEOs who attain 287g certification and participate in one qualifying operation. Estimated \$1,000 x 500 sworn = \$500,000. Employee portion FICA is added in at \$500,000 x 7.65% = \$38,250.	\$538,250.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Peregrine Software	Peregrine/Carahsoft datasharing software that will interface with Osceola County's CAD, RMS, and JMS systems. Annual cost of \$536,500.	\$536,500.00
APX Next Radios	Additional 300 radios added to the fleet to account for increased communication needs and increased personnel. \$13,437.06 x 300 = \$4,031,118. Radio purchase includes the core bundle with programming, trunking, wifi, encryption, voice control, SMART suite (connct, programming, locate, mapping), charging devices, and adapters.	\$4,031,118.00
Body-worn Camera	Updated body-worn cameras to ensure the safety of our sworn personnel and proper documentation of calls. Estimated \$5,633 x 500 = \$2,816,273.	\$2,816,273.00
Vests	Body-worn camera bundle includes: multi-bay dock, cables, cameras, etc. Bulletproof vests to aid in the safety of our sworn personnel. Estimated \$1,700 x 500 = \$850,000.	\$850,000.00

State Board of Immigration Enforcement Application Budget Details

Ballistic door panels for front driver and passenger seat of deputy vehicles.
Rear panels will not be requested for reimbursement.

(221) Avail, Ballistic Door Panel III + Ford Interceptor Utility (2020 & Newer)
at \$1,395.52 each = \$308,409.92

Vehicle Ballistic Panels	(44) Ballistic Door Panel, III + Fords F- 150 - 2021 Front Driver at \$1,616.02 each = \$71,104.88	\$594,169.04
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(136) Avail, Ballistic Door Panel, III+ Dodge Charger (2011-2023) Front
Driver
at \$1,518.02 = \$206,450.72

Shipping Cost \$8,203.52

Additional Justification:

Osceola County Sheriff's Office (OCSO) seeks funding for body worn cameras to be provided to our sworn officers to obtain quality documentation of all interactions during all immigration enforcement activities. Body worn cameras will ensure that the enforcement actions that are being conducted are justified by providing an accurate record of encounters. They will also capture accurate information, events, and statements during immigration activities and search warrant executions. Body-worn cameras will produce footage that can be substantiated and used to produce verifiable information which is essential in resolving disagreements or contradictions during immigration activities. The body-worn cameras are crucial in protecting our sworn officers and the individuals they encounter. OSCO currently has a pre-existing contract with Axon for 7 years that took effect in 2025.

OSCO is also requesting funding for sworn officers to obtain bulletproof vests to aid in the safety of the officers. Often sworn officers have to deal with unpredictable situations where firearms and other weapons cause high risk situations. The high risk of detaining individuals for immigration violations places officers in jeopardy, and it is essential that they are protected during apprehension operations. Bulletproof vests also provide protection during encounters with possibly dangerous individuals, assist officers in preserving public safety, and respond effectively to emergency situations.

OCSO also needs to increase the number of issued radios to allow seamless communication. Radios are critical to immigration enforcement activities to ensure secure and critical communication with other federal, state and local agents. This allows efficient information to be communicated effectively throughout the operation. It will assist the officers to coordinate operations by providing tracking and monitoring individuals in real-time. The radios will also provide the security needed in transmission of sensitive data in rapid response situations. OCSO seeks funding for the Peregrine software that would aid the agency and several local agencies in sharing data and providing full documentation of casework. The Peregrine software provides data integration and real-time intelligence for law enforcement agencies and facilitates immigration enforcement by sharing local data with federal agencies. This software will streamline investigations that influence immigration related surveillance and operations. Peregrine software allows rapid searches across databases to build profiles on individuals by accessing personal data through public and private sources. The software can share data between local, state and federal agencies and provide access to local law enforcement agencies that would normally be limited. It also allows law enforcement to cross reference information that would normally be stored separately. The real time information can include tracking of individuals and vehicles across jurisdiction. OCSO's current solutions do not fully integrate with other local agencies, so case information is not currently shared fully.

State Board of Immigration Enforcement Application Budget Details

ID #: IG108

Participating Agency: Jackson County Sheriff's Office

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$3,782,042.01
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$3,782,042.01

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Radio Packages	<p>Radio packages to upgrade communications and provide interoperability between local, state, and federal agencies. Packages include:</p> <p>(119) Portable Radios at approx. \$7,575.02 each. Packages include radio, trunking, wifi and LTE capability, encryption, licensing, programming, and 3-year extended warranty.</p> <p>(112) Mobile Radios at approx. \$10,990.56 each. Packages include radio, mounts, microphones, antennas, trunking, wifi and LTE capability, encryption, licensing, programming, and 3-year extended warranty.,</p> <p>(10) Dispatch Consoles at approx. \$92,095.58 each. Package includes the symphony console package with all peripherals, software, licensing, necessary gateways, and dispatch radios for the backroom and each station.</p> <p>(1) core server at approx. \$210,944.29 each. Package includes all necessary software and licensing.</p> <p>Installation and services = \$517,741.40 for installation of core server, consoles, dispatch installs, mobile installs in vehicles, programming, training, project management, testing, and shipping/handling.</p>	\$3,782,042.01

Additional Justification:

The Jackson County Sheriff's Office is requesting fully P25 enabled radios, along with 911 dispatch console accessories, necessary interfaces, software services and programming necessary to provide interoperability, through the Statewide Law Enforcement Radio Communication System (SLERS) between the county, state, and municipal law enforcement as well as DHS/HSI and border patrol.

This radio system is essential for allowing communication and coverage for coordination across the county, across the region, and with state law enforcement. The radios in the package allow teams to talk directly (this is currently not possible), which reduces coordination delays during warrants, transport, and surge operations. The enhanced coverage will enable faster emergency response in effectively supporting the mission of illegal immigration enforcement during case

State Board of Immigration Enforcement Application Budget Details

coordination and sharing intelligence with state/federal partners. The Jackson County Sheriff's Office is committed to supporting all law enforcement initiatives as defined by Florida Statutes. Our agency has been in full compliance with laws relating to Immigration Enforcement efforts and continues to combat illegal immigration and law violation issues plaguing our state.

Our greatest challenge is our ability to communicate effectively with our state law enforcement partners daily. Our current legacy radio system does not allow our deputies to have real-time radio communication with our law enforcement partners. This issue degrades our ability to have timely responses and increases officer safety issues. We have had several instances where illegal immigrants were being actively pursued by multiple law enforcement personnel, and we could not hear their radio communications.

The funding requested will resolve this issue and allow our deputies to more effectively support the mission of illegal immigration enforcement.

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ID #: IG109

Participating Agency: Osceola County Board of Commissioners

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$8,194.48
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$24,759.50
IGP-G: Equipment, Hardware, Software	\$190,925.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$223,878.98

Proposed Budget Details by Category

IGP-A: Training Programs for 287(g)

Item Name	Description	Amount
	Fifteen (15) officers WSO certified as of 9/4/2025 at an average hourly OT rate of \$47.73 per hour.	
	Fifteen (15) officers at approx. 8 hours each at a rate of \$47.73/hour = \$5,727.60.	
WSO Training/Certification	FICA (7.65%) = \$438.16 FRS (32.79%) = \$1,878.08 WC (2.63%) = \$150.64	\$8,194.48
	Total amount (\$5,727.60) + FICA (\$438.16) + FRS (\$1,878.08) + WC (\$150.64) = \$8,194.48	

Additional Justification:

Osceola County Jail would like to send designated officers to Warrant Service Officer (WSO) training online through FLETC and ICE training coordinated through the Orlando office.

IGP-F: CO Bonus Payments

Item Name	Description	Amount
	Twenty-three (23) Correction officers at \$1,000 Bonus = \$23,000.00	
CO Bonus Payments	Employee-portion of FICA (7.65%) = \$1,759.50 Total amount (\$23,000) + FICA (\$1,759.50) = \$24,759.50	\$24,759.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Detention Mattresses	Additional Mattresses are required to house the inmate population with Immigration holds. Requesting 100 Mattresses at a cost of \$84.25 each for a total of \$8,425.00	\$8,425.00
Body Scanner	It was identified that our current body scanner is outdated and inadequate - it no longer provides the level of security we need. A new generation body scanner would provide a faster scan time, can detect elevated body temperatures, and provides a high-resolution x-ray image with no distortion. This upgrade is critical for detecting weapons, cellphones, and contraband that's hidden under clothing and inside the body of ICE detainees. Full cost of body scanner to include delivery and setup = \$182,500.00	\$182,500.00

Additional Justification:

State Board of Immigration Enforcement Application Budget Details

It was identified that Osceola County Jail's current body scanner is outdated and inadequate - it no longer provides the level of security needed. A new generation body scanner would provide a faster scan time, can detect elevated body temperatures, and provides a high-resolution x-ray image with no distortion. This upgrade is critical for detecting weapons, cellphones, and contraband that may be hidden under clothing or inside the body of ICE detainees.

Osceola County Jail is also requesting additional mattresses that are required to house the inmate population with Immigration holds.

**State Board of Immigration Enforcement - Award Budget Amendments
Legislative Budget Commission Written Notice**

The amended award budgets below have been approved by the State Board of Immigration. In accordance with s. 908.1033(4)(c), F.S., this packet contains the information needed for the written notice that is required to be provided to the Legislative Budget Commission (LBC).

02/24/2026

Agency Information			Requested Budget Summary								
ID #	Organization	Amendment #	IGP-A: Training Programs for 287(g)	IGP-B: Detention Beds for ICE	IGP-C: Transportation	IGP-D: Travel and Lodging for 287(g)	IGP-E: LEO Bonuses	IGP-F: CO Bonuses	IGP-G: Equipment, Hardware, Software	IGP-H: Other Costs	Total Funding Request
IG002	Lee County Sheriff's Office	AMD002	\$0.00	\$792,350.00	\$25,000.00	\$0.00	\$53,825.00	\$53,825.00	\$75,000.00 \$8,948,457.69	\$0.00	\$1,000,000.00 \$9,873,457.69
IG008	Bradford County Sheriff's Office	AMD001	\$0.00	\$2,000.00	\$0.00	\$0.00	\$3,229.50	\$20,453.50	\$0.00 \$77,200.00	\$0.00	\$25,683.00 \$102,883.00
IG011	Escambia County Sheriff's Office	AMD002	\$0.00	\$0.00	\$0.00	\$0.00	\$88,273.00	\$0.00	\$875,034.85 \$5,842,376.23	\$0.00	\$963,307.85 \$5,930,649.23
IG014	Washington County Sheriff's Office	AMD002	\$0.00	\$40,000.00	\$0.00	\$0.00	\$10,765.00	\$10,765.00	\$0.00 \$555,292.00	\$16,000.00	\$77,530.00 \$632,822.00
IG015	Flagler County Sheriff's Office	AMD002	\$0.00	\$86,700.00	\$18,186.00	\$0.00	\$18,300.50	\$25,836.00	\$398,349.00 \$839,208.00	\$178,503.00	\$725,874.50 \$1,166,733.50
IG018	Palm Beach County Sheriff's Office	AMD001	\$0.00	\$530,000.00	\$235,686.00	\$0.00	\$43,060.00 \$0.00	\$43,060.00 \$0.00	\$169,480.00 \$1,225,045.40	\$0.00	\$994,373.50 \$1,990,731.40
IG021	Sarasota County Sheriff's Office	AMD002	\$0.00	\$62,400.00 \$87,400.00	\$10,324.18 \$122,039.68	\$0.00	\$44,136.50 \$0.00	\$92,579.00 \$0.00	\$0.00 \$913,500.00	\$0.00	\$209,439.68 \$1,122,939.68
IG022	Polk County Sheriff's Office	AMD001	\$0.00	\$508,000.00 \$253,125.00	\$42,742.00 \$297,617.00	\$0.00	\$301,420.00	\$89,349.50	\$0.00 \$8,720,597.00	\$0.00	\$941,511.50 \$9,662,108.50
IG024	County of Santa Rosa Sheriff's Office	AMD001	\$0.00	\$50,000.00	\$106,254.46	\$0.00 \$23,683.00	\$0.00	\$32,295.00	\$2,400.00 \$9,900.00	\$0.00	\$190,949.46 \$222,132.46
IG035	Alachua County Sheriff's Office	AMD002	\$0.00	\$315,000.00 \$155,000.00	\$96,176.00	\$0.00	\$0.00	\$16,147.50	\$27,674.00 \$187,674.00	\$0.00	\$454,997.50
IG036	Madison County Sheriff's Office	AMD002	\$0.00	\$0.00	\$178,810.20	\$0.00	\$13,994.50	\$12,918.00	\$40,849.24 \$354,088.24	\$0.00	\$246,571.94 \$559,810.94
IG041	Hernando County Sheriff's Office	AMD001	\$0.00	\$31,500.00	\$163,638.30	\$0.00	\$0.00 \$7,535.50	\$40,907.00 \$43,060.00	\$0.00 \$142,199.39	\$0.00	\$236,045.30 \$387,933.19

Count: 12

**Total: \$6,066,284.23
\$32,107,199.09**

The amended award budgets above are approved for award by the Executive Director and the State Board of Immigration Enforcement, provided the participating agency complies with the data collection requirements established by the program, and no objections are issued during the 14-day Legislative Budget Commission review period.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG002

Participating Agency: Lee County Sheriff's Office

Amendment #: AMD002

Amendment Justification: Lee County Sheriff's Office is requesting additional funding to support immigration enforcement activities.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$792,350.00	\$0.00	\$792,350.00
IGP-C: Transportation	\$25,000.00	\$0.00	\$25,000.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$53,825.00	\$0.00	\$53,825.00
IGP-F: Corrections Bonuses	\$53,825.00	\$0.00	\$53,825.00
IGP-G: Equipment, Hardware, Software	\$75,000.00	\$8,873,457.69	\$8,948,457.69
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$1,000,000.00	\$8,873,457.69	\$9,873,457.69

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Basic Ordering Agreement for Beds	\$100 per day x 7924 days = \$792,350 for housing unauthorized aliens for up to 48 hours before being picked up by ICE.	\$792,350.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
OT for transportation	2 officers conducting transport at an estimated overtime rate of \$50/hour for a total of approximately 500 hours for the grant period.	\$25,000.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus	50 LEOs x \$1,000 bonus = \$50,000 FICA (7.65%) x \$50,000 = \$3,825	\$53,825.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus	50 COs x \$1,000 bonus = \$50,000 FICA (7.65%) x \$50,000 = \$3,825	\$53,825.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Cell Phones	Purchase of smartphones to expedite serving ICE detainees and warrants and to improve communication.	\$18,000.00
Phones and computers purchase	90 phones x \$200 each = \$18,000 Purchase of laptop computers to provide additional workstation during high-volume peak hours to lessen impact to other staff. 60 laptops at \$950 each = \$57,000	\$57,000.00

State Board of Immigration Enforcement Grant Award - Budget Amendment Request

Peregrine/Carahsoft Technology (NEW)	2 yr software subscription with data integration, support, training, hosting and maintenance	\$1,000,000.00
Angel Armor Vests (NEW)	(1200) vests at \$1,806.25 each	\$2,167,496.30
License Plate Readers (NEW)	(60) LPRs with hardware, communication boxes, licenses, fees, remote monitoring, installation, onsite support for 5 years, warranties for 4 years	\$1,062,255.80
LVT Mobile Surveillance Tower (NEW)	(2) mobile surveillance towers at approx. \$79,372.75 each	\$158,745.50
Body Camera Contract with AI translation (NEW)	Incl. 2-year contract, program suite, cameras, accounts, evidence storage	\$4,300,000.00
LPR Trailer (NEW)	(4) trailers with cameras, monitoring, service, fees, etc.	\$184,959.09

Additional Justification:

Requesting the purchase of smart phones and laptop computers for 287g JEM officers/WSOs. Smart phones will expedite serving of ICE detainers and warrants while improving communication to avoid service delays and risk of serving warrants twice on the same subject. Laptop computers will provide additional workstations for JEM participants during high-volume, peak hours, to lessen the impact on other staff members and workstations.

Peregrine AI Database Application:

The Lee County Sheriff's Office seeks funding to implement the Peregrine platform (peregrine.io) to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration.

Peregrine provides an integrated operational environment that brings together information from county records management systems, computer-aided dispatch, and jail management system (JMS), enabling officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. By adopting this platform, Lee County can enhance situational awareness and ensure that enforcement resources are focused on individuals and networks engaged in serious criminal conduct.

Through Peregrine, the Lee County Sheriff's Office would gain advanced analytical and investigative capabilities that support lawful immigration enforcement while maintaining public safety and civil liberties. The platform allows agencies to connect and analyze existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights would support proactive investigations, informed operational planning, and improved collaboration with state and federal partners, including task forces focused on immigration-related criminal activity.

The platform will also enable critical data sharing and strategic collaboration within the county as well as with partner agencies including the Florida Department of Law Enforcement (FDLE), Florida Fish and Wildlife Conservation Commission (FWC), the Collier County Sheriff's Office, and the Charlotte County Sheriff's Office. Grant funding for Peregrine would directly support Lee County's commitment to protecting residents, visitors, and lawful communities by improving enforcement efficiency and accountability.

The platform's auditability and governance features ensure responsible use, transparency, and compliance with applicable laws and policies. By leveraging Peregrine, the Lee County Sheriff's Office can modernize its approach to criminal illegal immigration enforcement, reduce investigative delays, and deliver measurable public-safety outcomes through smarter, coordinated, and data-driven operations.

The Lee County Sheriff's Office currently operates within a fragmented technology environment composed of multiple legacy and purpose-built systems that function independently of one another. Critical information relevant to criminal illegal immigration enforcement—including arrest records, detention and transport logs, investigative notes, and partner agency data—is dispersed across these systems with limited interoperability. This lack of integration restricts timely access

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to actionable information and requires deputies and analysts to rely on manual processes, duplicate data entry, or delayed information requests, reducing the effectiveness and responsiveness of enforcement operations. These data silos significantly impede Lee County Sheriff's Office's ability to conduct coordinated, intelligence-led enforcement activities and to effectively collaborate with state and federal immigration partners.

Investigators lack a consolidated operational view necessary to identify repeat offenders, track criminal networks operating across jurisdictions, or rapidly correlate immigration status with criminal histories in accordance with lawful authority. Additionally, the absence of centralized data sharing complicates accurate and timely reporting required for grant compliance, including documentation related to task force participation, custody and transport activities, and other IGP-eligible enforcement functions. This inefficiency increases administrative burden and diverts personnel time away from proactive public safety operations.

To fully meet the objectives of the FDLE State Board of Immigration Enforcement IGP, the Lee County Sheriff's Office requires a modern, centralized platform capable of securely integrating authorized data sources and enabling governed information sharing across units and partner agencies. The Peregrine platform provides this capability by eliminating data silos, improving situational awareness, and supporting lawful, auditable collaboration. Implementing Peregrine would directly enhance operational coordination, improve compliance with grant reporting requirements, and enable Lee County Sheriff's Office to more effectively support criminal illegal immigration enforcement efforts while maximizing the public safety impact of IGP funding.

Axon Body Cameras w/ AI features:

Axon body-worn cameras and the Axon Evidence platform relate to officer safety, operational oversight, and risk management for agencies participating in the 287(g) program. It also highlights key differences between Axon and the currently deployed Motorola V700 body camera systems we currently have at the Lee County Sheriff's Office.

Officer Safety and Real-Time Supervision

Axon body cameras provide capabilities that directly support officers during active incidents. These include live video streaming, bi-directional audio communication, and a dedicated "Watch Me" activation that allows officers to immediately notify supervisors and initiate a live stream video which we currently don't have with our current system. These tools allow supervisors to observe encounters as they unfold and provide real-time guidance during complex or high-risk 287(g) interactions. This reduces decision-making pressure on officers, helps prevent escalation, and minimizes the risk of procedural or legal errors.

Real-Time Interpretation: Axon enables officers to communicate seamlessly with non-English speakers in real-time. By leveraging advanced neural machine translation models directly on the device, the system can interpret multiple languages with high accuracy and low latency, without requiring additional hardware or network bandwidth. Officers can instantly understand and respond to critical interactions, enhancing situational awareness, de-escalation, and community engagement. Operating under 287(g) agreements, this capability ensures accurate communication during immigration enforcement encounters, reducing misunderstandings, minimizing legal risk, and supporting proper documentation for compliance. The AI continuously learns from interactions, improving its contextual understanding of colloquialisms, regional dialects, and domain-specific language, ensuring more accurate and natural translations over time. Integration with cloud-based resources also allows access to larger language models and specialized vocabularies when needed, balancing the speed of on-device processing with the depth of cloud intelligence.

Risk Mitigation and Liability Reduction

Axon's system provides objective, context-rich documentation that protects both officers and the agency. Axon cameras have a wide 160-degree field of view captures substantially more situational context than narrower camera systems, reducing blind spots and ambiguity during later reviews. All footage is stored within a tamper-proof digital audit trail in Axon Evidence, ensuring evidentiary integrity for internal investigations, federal proceedings, and civil litigation. Automated transcription and redaction tools reduce administrative burden and accelerate case review, shortening complaint resolution timelines and reducing internal affairs workload.

Oversight, Compliance, and Jurisdictional Control

Axon enhances command-level oversight of 287(g) operations through GPS-enabled cameras, real-time location tracking, and Axon Respond mapping. These tools provide supervisors with visibility into where immigration-related enforcement activities are occurring and help ensure deputized officers remain within approved jurisdictions and operational scope. Real-time alerts tied to officer actions (such as weapon draw, if paired) and priority evidence upload capabilities allow

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command staff to rapidly access critical footage when incidents occur. This level of enterprise-wide visibility is not available with traditional body camera systems that operate primarily as standalone recording devices.

Training and Performance Management

Axon Evidence serves as a centralized platform for training and professional development. Footage from actual 287(g) encounters can be used to reinforce legal boundaries, de-escalation techniques, and policy compliance. Searchable transcripts and standardized workflows support consistent review across units and reduce reliance on hypothetical training scenarios. This approach improves training quality while reducing long-term training and onboarding costs for officers assigned to 287(g) duties.

Total Cost of Ownership and Operational Efficiency

While Motorola body cameras offer reliable video capture and competitive battery life, Axon provides additional value through system-wide operational efficiency. Features such as faster evidence uploads, automation of transcription and redaction, safeguards against accidental deactivation, quick-charge capability, and increased onboard storage reduce officer downtime and administrative labor. When factoring in reduced investigation time, faster complaint resolution, improved supervisory efficiency, and lower litigation exposure, Axon presents a lower total cost of ownership over the lifecycle of the system.

Conclusion

In summary, our current Motorola body cameras primarily support post-incident documentation. Axon body cameras and the Axon Evidence platform provide a connected officer ecosystem that supports officers in real time, enhances supervisory oversight, and reduces organizational risk. For agencies operating under the 287(g) program, body-worn camera systems must do more than record interactions. They must actively support officer safety, enable real-time supervision, and ensure compliance with federal and departmental requirements. Axon body-worn cameras offer a proactive, integrated solution that strengthens officer safety, improves command-level oversight, and reduces liability exposure. Based on these operational and risk-management considerations, Axon represents a stronger choice for agencies conducting 287(g) operations.

Automated License Plate Readers and Surveillance Trailers:

Equipment, Hardware, and Software for 287(g), participating agencies may seek reimbursement for equipment and technology that directly supports immigration enforcement operations. Automated License Plate Readers (ALPRs) and Surveillance Trailers meet this eligibility requirement by providing a critical technological capability that enhances both 287(g) task force and jail enforcement models.

Operational Value of ALPRs to 287(g) Enforcement

ALPR systems support immigration and criminal enforcement by capturing license plate images along with associated time and location data. This information enables law enforcement agencies and ICE to identify, locate, and monitor vehicles associated with individuals under investigation for removal or criminal activity. The operational benefits of ALPR technology include the following:

Expansion of Local ALPR Coverage and Network Integration

The addition of fixed ALPR units will enhance the Lee County Sheriff's Office's existing ALPR infrastructure by expanding coverage into identified geographic gaps where license plate detection capability is currently limited or unavailable. By strengthening this robust countywide ALPR network, fixed systems improve continuous vehicle monitoring along key corridors, entry points, and high-traffic areas, ensuring more comprehensive data collection in support of 287(g) enforcement and related criminal investigations. Mobile surveillance trailers support the 287(g) program by extending law enforcement capabilities, allowing continuous monitoring in areas without a permanent police presence. They can be deployed to high-risk locations to gather intelligence on suspicious activity, including potential smuggling or trafficking, and modern AI systems provide real-time alerts on motion, vehicles, or people. Additionally, their visible presence with cameras, lights, and elevated masts serves as a deterrent, reducing unlawful activity and enhancing overall situational awareness. By acting as force multipliers, these trailers help local agencies more effectively assist ICE under the 287(g) partnership.

Mobile ALPR and Surveillance Trailers for Flexible and Data-Driven Deployment

Mobile ALPR trailer units provide the Lee County Sheriff's Office with a highly adaptable enforcement tool that allows for rapid, intelligence-led deployment. These trailers can be strategically positioned in high-traffic areas, neighborhoods experiencing increased criminal activity, or locations identified through data analysis and ongoing investigations. This

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flexibility enhances patrol operations and supports local agencies, including officers operating under 287(g) authority, by delivering real-time situational awareness without requiring permanent infrastructure.

Access to Local, State, and Fusion Center Data

ALPR data is commonly integrated into local and state law enforcement systems and shared through more than 80 fusion centers nationwide. This data-sharing environment enables ICE and 287(g) partner agencies to identify vehicle activity linked to individuals of interest across jurisdictions, including areas without formal 287(g) agreements.

Targeted and Efficient Enforcement Operations

By analyzing ALPR data that includes timestamps and GPS coordinates, officers can identify last known locations, frequently traveled routes, and travel patterns. This intelligence allows for targeted enforcement actions, reduces unnecessary deployment of personnel, increases operational efficiency, and enhances officer safety.

Support for Border and Interior Enforcement Missions

While ALPR technology is frequently used at fixed checkpoints, AI-enabled systems operated by local law enforcement agencies also support broader investigations aligned with ICE's interior enforcement mission. This interoperability strengthens joint operations conducted under the 287(g) framework.

Integration with National Databases

ICE has historically accessed large public and private ALPR databases containing billions of vehicles sighting records, providing nationwide coverage and enabling authorized agents to support criminal and immigration-related investigations. Local ALPR systems complement these resources by contributing timely, jurisdiction-specific vehicle data.

Enhanced 287(g) Task Force Operations

In jurisdictions utilizing the 287(g)-task force model, enhanced funding supports the deployment of advanced law enforcement technology. ALPR systems—both fixed and mobile—enable local officers to work more effectively alongside ICE by improving the identification and apprehension of removable noncitizens who pose a threat to public safety.

Conclusion

ALPR technology serves as a force-multiplying tool that directly supports the mission and operational objectives of the 287(g) program. The addition of fixed ALPR units strengthens the Lee County Sheriff's Office's existing ALPR network by closing coverage gaps and enhancing continuous monitoring capabilities. At the same time, mobile ALPR trailer systems provide flexible, data-driven, and rapidly deployable resources that expand enforcement reach into high-traffic areas and neighborhoods as operational needs evolve.

Together, these capabilities enhance coordinated patrol operations, support officers acting under 287(g) authority, and improve the identification, location, and removal of dangerous offenders. Accordingly, the purchase of fixed and mobile ALPR equipment is fully consistent with Priority 7 of the IGP-G and represents a justified and prudent use of 287(g) grant funds to strengthen immigration enforcement and improve public safety outcomes.

Advanced Body Armor (Angel Armor):

The Lee County Sheriff's Office is one of the state's highest-producing departments in immigration enforcement. To ensure officer safety while participating in ICE operations under the 287(g) program, reliable body armor is essential.

The 287(g) program authorizes local law enforcement to perform specific immigration enforcement functions. These include identifying, detaining, and processing noncitizens in jails (Jail Enforcement Model) or assisting in field operations alongside federal agencies (Task Force Model).

Angle Armor provides advanced body armor solutions featuring the patented RISE® and Truth SNAP® systems. These lightweight, rifle-rated vests are designed for daily wear, making them ideal for officers in the 287(g) program. Officers often operate in high-risk environments, including detention facilities and joint federal-local operations, where mobility, comfort, and sustained protection are critical. Properly fitted body armor allows for a full range of motion and helps reduce fatigue during long shifts, enabling officers to remain alert and effective while conducting screenings, interviews, or transporting detainees.

Protection for Field Operations (Task Force Model)

Under the Task Force Model, deputies may participate in field operations, raids, or arrests. These situations carry

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potential risks from violent or armed individuals. Soft body armor protects against handgun threats, while hard armor plates provide rifle-rated protection for higher-risk scenarios. Angle Armor's combination of durability and ergonomic design ensures officers are consistently protected and mobile, allowing them to perform their duties effectively.

Safety in Jail Environments (Jail Enforcement Model)

Even within detention facilities, officers face potential dangers when screening or processing individuals with criminal histories or pending charges. Soft body armor is essential for correctional or booking officers to maintain safety during interviews, bookings, and transport, ensuring a secure environment for both staff and detainees.

In summary, high-quality body armor is critical for the physical safety of officers executing the 287(g) program. Angle Armor is committed to protecting first responders, providing the protection they need to carry out their duties safely and effectively while upholding the principles of life, liberty, and public safety.

License Plate Reader (LPR) Trailers

Equipment, Hardware, and Software for 287(g), participating agencies may seek reimbursement for equipment and technology that directly supports immigration enforcement operations. Automated License Plate Readers (ALPRs) Trailers meet this eligibility requirement by providing a critical technological capability that enhances both 287(g) task force and jail enforcement models.

Operational Value of ALPRs to 287(g) Enforcement

ALPR systems support immigration and criminal enforcement by capturing license plate images along with associated time and location data. This information enables law enforcement agencies and ICE to identify, locate, and monitor vehicles associated with individuals under investigation for removal or criminal activity. These mobile trailers assist in the overall operation to assist in covering areas without fixed LPRs. The operational benefits of ALPR technology include the following:

Expansion of Local ALPR Coverage and Network Integration

The addition of mobile ALPR units will enhance the Lee County Sheriff's Office's existing ALPR infrastructure by expanding coverage into identified geographic gaps where license plate detection capability is currently limited or unavailable. By strengthening this robust countywide ALPR network, mobile systems improve continuous vehicle monitoring along key corridors, entry points, and high-traffic areas, ensuring more comprehensive data collection in support of 287(g) enforcement and related criminal investigations. Mobile surveillance trailers support the 287(g) program by extending law enforcement capabilities, allowing continuous monitoring in areas without a permanent police presence. They can be deployed to high-risk locations to gather intelligence on suspicious activity, including potential smuggling or trafficking, and modern AI systems provide real-time alerts on motion, vehicles, or people. Additionally, their visible presence with cameras, lights, and elevated masts serves as a deterrent, reducing unlawful activity and enhancing overall situational awareness. By acting as force multipliers, these trailers help local agencies more effectively assist ICE under the 287(g) partnership.

Mobile ALPR Trailers for Flexible and Data-Driven Deployment

Mobile ALPR trailer units provide the Lee County Sheriff's Office with a highly adaptable enforcement tool that allows for rapid, intelligence-led deployment. These trailers can be strategically positioned in high-traffic areas, neighborhoods experiencing increased criminal activity, or locations identified through data analysis and ongoing investigations. This flexibility enhances patrol operations and supports local agencies, including officers operating under 287(g) authority, by delivering real-time situational awareness without requiring permanent infrastructure.

Access to Local, State, and Fusion Center Data

ALPR data is commonly integrated into local and state law enforcement systems and shared through more than 80 fusion centers nationwide. This data-sharing environment enables ICE and 287(g) partner agencies to identify vehicle activity linked to individuals of interest across jurisdictions, including areas without formal 287(g) agreements.

Targeted and Efficient Enforcement Operations

By analyzing ALPR data that includes timestamps and GPS coordinates, officers can identify last known locations, frequently traveled routes, and travel patterns. This intelligence allows for targeted enforcement actions, reduces unnecessary deployment of personnel, increases operational efficiency, and enhances officer safety.

Support for Border and Interior Enforcement Missions

While ALPR technology is frequently used at fixed checkpoints, AI-enabled systems operated by local law enforcement agencies also support broader investigations aligned with ICE's interior enforcement mission. This interoperability

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strengthens joint operations conducted under the 287(g) framework.

Integration with National Databases

ICE has historically accessed large public and private ALPR databases containing billions of vehicles sighting records, providing nationwide coverage and enabling authorized agents to support criminal and immigration-related investigations. Local ALPR systems complement these resources by contributing timely, jurisdiction-specific vehicle data.

Enhanced 287(g) Task Force Operations

In jurisdictions utilizing the 287(g)-task force model, enhanced funding supports the deployment of advanced law enforcement technology. ALPR systems—both fixed and mobile—enable local officers to work more effectively alongside ICE by improving the identification and apprehension of removable noncitizens who pose a threat to public safety.

Conclusion

ALPR technology serves as a force-multiplying tool that directly supports the mission and operational objectives of the 287(g) program. The addition of mobile ALPR trailer systems provide flexible, data-driven, and rapidly deployable resources that expand enforcement reach into high-traffic areas and neighborhoods as operational needs evolve.

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ID #: IG008

Participating Agency: Bradford County Sheriff's Office

Amendment #: AMD001

Amendment Justification: The Bradford County Sheriff's Office is seeking to add License Plate Readers (LPRs) to their award. The LPRs will assist in locating vehicles linked in active immigration-related offenses and investigations.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$2,000.00	\$0.00	\$2,000.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$3,229.50	\$0.00	\$3,229.50
IGP-F: Corrections Bonuses	\$20,453.50	\$0.00	\$20,453.50
IGP-G: Equipment, Hardware, Software	\$0.00	\$77,200.00	\$77,200.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$25,683.00	\$77,200.00	\$102,883.00

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
ICE Beds	\$100 per day x 20/bed days = \$2,000.	\$2,000.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus	\$1,000 bonus x approx. 3 officers = \$3,000 FICA (7.65%) x \$3,000 = \$229.50	\$3,229.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments (AMENDED)	\$1,000 bonus x approx. 19 officers = \$19,000 FICA (7.65%) x \$19,000 = \$1,453.50	\$20,453.50

IGP-G: Equipment, Hardware, and Software

Item Name	Description	Amount
License Plate Readers (NEW ITEM)	(8) LPR cameras at \$3,000 each (8) Services Engagement (site assessments, camera set up, testing, etc.) at \$650 each (8) Year 1 recurring software at \$3,000 each (8) Year 2 and 3 recurring software at \$3,000 each	\$77,200.00

Additional Justification:

These LPR cameras will assist in locating vehicles linked to active investigations tied to immigration-related offenses. The LPR cameras capture license plates, vehicle characteristics, and time/date/location data that will pinpoint when certain subject vehicles are in a specific area. LPR cameras are necessary because they enable proactive surveillance without requiring constant manual patrols on a busy highway that sees significant transient traffic. In a rural area with fewer deputies, these systems multiply enforcement capabilities by alerting authorities to vehicles associated with immigration violation such as those linked to deportation orders, overstayed visas, or individuals flagged for human trafficking, therefore allowing more targeted stops and investigations.

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ID #: IG011

Participating Agency: Escambia County Sheriff's Office

Amendment #: AMD002

Amendment Justification: Escambia County is seeking additional funding to expand the number of radios they will be upgrading, LPRs to be purchased, and adding a robust modular electronic data storage system.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$88,273.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$875,034.85	\$4,967,341.39	\$5,842,376.23
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$963,307.85	\$4,967,341.39	\$5,930,649.23

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Officer Bonus	\$1000 bonus x 65 officers = \$82,000.00 FICA @ 7.65% x \$82,000.00 = \$6,273.00	\$88,273.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Portable Radio System Upgrades (Amended)	<u>Portable Radios (\$5,230,431.83)</u> 65 427 Portable Radio packages at approx. \$12,249.25 each. The package includes radio, trunking, wifi capability, encryption, multikey license, programming (5 years), smart connect subscription (5 years), SmartLocate and Mapping (5 years), microphone, battery pack, etc.	\$800,093.45 \$5,399,243.68
	<u>Mobile Radios – Motorola (\$43,939.40)</u> 4 mobile radios at approx. \$10,984.85 each. The package includes radio, trunking, wifi, encryption, licensing and programming, smart connect, antenna, power supply, microphone, etc.	
	<u>Mobile Radios – L3Harris (\$24,410.68)</u> 2 mobile radios at approx. \$12,205.34 each. The package includes radio, trunking, encryption, mount, licensing, wifi, antenna, control unit, install, and programming.	
	<u>Consolelette (\$61,623.69)</u> 3 consolette (dispatch/desk radios) at approx. \$20,541.23 each. The package includes device, trunking, encryption, wifi, smart connect, keypad, cables, mount, desk set, programming, etc.	

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	<p><u>KVL Device (\$19,373.28)</u> 2 key variable loader devices at approx. \$9,836.64 each. Package includes KVL device, software, encryption, cover/case, various mount options, cables, battery, etc.</p> <p><u>Portable Radio Cases (\$11,004.80)</u> 362 radio cases for carrying portable radios at approx. \$30.40 each.</p>	
Portable License Plate Readers (Amended)	40 20 Portable License Plate Readers at \$7,494.14 each (including device license fees, LPR Remote Monitoring, Fixed Camera System Extended Hardware).	\$74,941.40 \$149,882.80
	<p><u>Digital Tape Library Storage/Archiving System (\$63,955.16)</u> Digital tape library scalable storage system with control modules, drives, power supply, vault, licensing, installation, training, etc.</p> <p><u>Digital Data Control Center Servers (\$201,468.07)</u> Xcelis control center allows for driving and managing the file system and shared storage environment, connected users, and attached storage systems (such as the digital tape library and other storage appliances). The control center includes the controller, transceiver, director licensing, drives and enclosures, installation, subscriptions, and 3-year licensing for STORNEXT for files and tapes.</p> <p><u>Scalable Storage Appliances (\$27,326.52)</u> This includes necessary devices for data storage, installation, subscriptions, and licensing.</p> <p>Freight = \$500</p>	\$293,249.75

Additional Justification:

Immigration enforcement routinely pairs officers with DHS/HSI, Border Patrol, neighboring sheriffs/police, and task forces that operate on different bands and systems. The portable radios included in this application lets teams talk directly without patching or swapping radios, reducing coordination delays during warrants, transport, jail intake, and surge operations. Immigration cases involve PII, criminal history, and operational details. Encrypted and validated comms devices help ensure compliance with security expectations during case coordination and while sharing intelligence with federal partners.

Portable License Plate Recognition (LPR) captures vehicles moving at specific speeds and directions. It collects detailed information beyond license plates, including vehicle make, model, color, and speed, even in low-light conditions, enhancing investigative capabilities. With the LPR, officers can identify vehicles of interest quickly. They enhance officer safety by providing real-time information about potential unauthorized aliens or known acquaintances to help officers perform more targeted immigration investigations.

With the electronic data from LPRs and the other existing technology that is heavily relied on in immigration enforcement investigations, the Sheriff's Office needs to enhance its data storage capabilities. The Quantum systems requested in this award will allow the Sheriff's Office to maintain a fast and reliable electronic data storage system. The digital tape library system provides secure and intelligent storage options for long-term data archiving and cyber protection for digital media and images, such as those generated from the LPRs. The digital data control center provides a platform to share, manage, and preserve data across flash, disk, object, and tape drives in one location. It also contains workflows and features that allow for research of data and other review/management processes. Finally, the scalable storage appliances are the drives that store the data and are scalable, which would allow for easy expansion as the data library grows.

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ID #: IG014

Participating Agency: Washington County Sheriff's Office

Amendment #: AMD002

Amendment Justification: Washington County Sheriff's Office seeks to procure a Rapid DNA system, Iris scanning system, and Rapid ID devices to enhance federal and state immigration enforcement operations.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$40,000.00	\$0.00	\$40,000.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$10,765.00	\$0.00	\$10,765.00
IGP-F: Corrections Bonuses	\$10,765.00	\$0.00	\$10,765.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$555,292.00	\$555,292.00
IGP-H: Other Costs	\$16,000.00	\$0.00	\$16,000.00
Total Requested Amount	\$77,530.00	\$555,292.00	\$632,822.00

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
ICE Detention Beds	The Washington County Sheriff's Office projects that this agency will house four (4) illegal immigrants per week for two (2) days each at a cost of \$100 dollars per day at a cost of \$800 dollars per week for 50 weeks for an approximate cost of \$20,000 over the length of this grant period. 4 immigrants per week x 2 days per week x \$100 dollars per day for a total of \$800 dollars per week x 50 weeks = \$40,000.00	\$40,000.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payment	Each Law Enforcement Deputy credentialed, and eligible DIO will receive a \$1,000.00 bonus payment and will include FICA cost of 7.65%. x \$1,000 = \$76.50, for a total of \$1,076.50 each. 10 DIOs x the bonus payment including FICA of \$1,076.50 = \$10,756.00	\$10,765.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
Correctional Officer Bonus Payment	Each Correctional Deputy credentialed, and eligible WSO will receive a \$1,000.00 bonus payment and will include FICA cost of 7.65%. x \$1,000 = \$76.50, for a total of \$1,076.50 each. 10 WSOs x the bonus payment including FICA of \$1,076.50 = \$10,756.00	\$10,765.00

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IGP-G: Equipment, Hardware, and/or Software		
Item Name	Description	Amount
Rapid DNA System (NEW LINE ITEM)	(1) Rapid DNA System including instrument, installation, 2-year extended warranty, training, a-chips for sample processing, smart swabs for sample collection, and shipping.	\$526,660.00
Iris Biometric System (NEW LINE ITEM)	(1) Iris-capture biometric system including camera, mount, software licenses, training, JMS integration	\$20,295.00
Rapid ID System (NEW LINE ITEM)	(1) Rapid ID system including device, RapidDNA interface software module, device manager server software, installation	\$8,337.00
IGP-H: Other Costs Related to Immigration Enforcement		
Item Name	Description	Amount
Special Response Pay for DIO Deputies	The Washington County Sheriff's Office intends to pay deputy DIO's of the WCSO at a special pay rate of forty (40) dollars per hour for responding to calls for assistance after normal duty hours from other WCSO deputies who encounter illegal aliens and do not have the DIO credentialing. Special pay rate of \$40 per hour x approx. 40 hours x 10 deputy DIOs = \$16,000.00	\$16,000.00

Additional Justification:

The Washington County Sheriff's Office seeks to procure Rapid DNA technology to enhance federal and state immigration enforcement operations. Rapid DNA system supports this mission by providing expedited biometric identity confirmation detention facilities, complimenting other biometric and data-management tools. Rapid DNA analysis delivers forensic quality DNA in under two hours providing immediate identification allowing deputies to identify individuals at intake facilities. This supports real-time decision making during the booking process for identified and unidentified illegal aliens. Rapid DNA is designed for interoperability with CODIS and DHS IDENT/HART allowing for approved submission and comparison of DNA profiles. In addition, the Sheriff's Office will incorporate a Rapid ID system based in the Jail for use in conjunction with the Rapid DNA system. This enhances coordination with federal partners and supports enforcement activities authorized under Section 287(g) of the Immigration and Nationality Act. The Washington County Sheriff's Office also seeks to purchase Iris scan technology. This technology supports identification of criminal aliens in a matter of seconds by utilizing the most anatomically unique biometric, the iris. This system will increase the speed of identifying aliens by comparison with a national database. Quick identification increases the speed of the booking process thus identifying illegal aliens quicker and causing the notification to federal partners of illegal alien detainees. This aligns with the mission and cooperative spirit of the intent of the SBIE grant by equipping local law enforcement with advanced biometric tools to strengthen collaboration with federal immigration partners, improve speed and accuracy of identity verification.

The Washington County Sheriff's Office currently utilizes fingerprint live scan for fingerprint identification. The agency also utilizes manual DNA swabs that are mailed to the Florida Department of Law Enforcement. This method is antiquated and does not provide immediate results for identification purposes. Both systems Rapid DNA and iris scans will provide immediate identification within seconds or minutes after submission. It is therefore in line with immediate identification of suspected or unknown illegal aliens, thus increasing cooperation with federal partners in efforts of apprehending illegal alien criminal violators. In addition, the WCSO intends to incorporate a jail based rapid ID fingerprinting to utilize in conjunction with Rapid DNA system.

The Washington County Sheriff's Office request funds to pay deputy DIO's at a special rate of pay of forty (40) dollars per hour, estimating that each will require forty (40) hours of time. This special rate of pay will compensate deputies responding to calls for assistance after normal duty hours, from other deputies who are encountering illegal aliens in the normal course of their duties and do not possess the proper designations to deal with the alien. Deputy DIOs are expected to respond upon request to assist law enforcement and aid in ICE identification, apprehension and detention of illegal aliens and should be compensated as such.

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ID #: IG015

Participating Agency: Flagler County Sheriff's Office

Amendment #: AMD002

Amendment Justification: Additional equipment funding is essential to strengthen immigration enforcement operations by improving officer safety, efficiency, and FCSSO's capabilities due to increased populations in our detention facility and targeted enforcement operations. Modern technology such as mobile identification tools and secure data systems enhances the ability to verify identities, detect fraudulent documents, and coordinate with state and federal partners (ICE) in real time. Additional and upgraded equipment reduces response times, supports accurate documentation, and ensures compliance with legal standards. Investing in these resources increases operational effectiveness, protects personnel, and promotes lawful professional enforcement efforts that prioritize community safety while allowing FCSSO to meet the increased needs of detained undocumented persons.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$86,700.00	\$0.00	\$86,700.00
IGP-C: Transportation	\$18,186.00	\$0.00	\$18,186.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$18,300.50	\$0.00	\$18,300.50
IGP-F: Corrections Bonuses	\$25,836.00	\$0.00	\$25,836.00
IGP-G: Equipment, Hardware, Software	\$398,349.00	\$440,859.00	\$839,208.00
IGP-H: Other Costs	\$178,503.00	\$0.00	\$178,503.00
Total Requested Amount	\$725,874.50	\$440,859.00	\$1,166,733.50

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Subletting Detention Beds	Reimbursement for subletting detention beds to ICE for temporary housing of detained unauthorized aliens in the FCSSO Detention facility. Tracked costs from February 17, 2025-July 31, 2025 = 56 beds/nights x \$75.00 each = \$4,200.00 Estimated cost for 11 program months (August 2025-June 2026)= approximately 100 beds/nights x \$75 ea= \$7,500 x 11 program months= \$82,500	\$86,700.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport Costs/Overtime + Benefits	Tracked Transport Costs February 17th, 2025-July 31st, 2025= 2 Officers x 2 OT hours= 4 hours @ approx. \$63 each + benefits (Fica 6.2%, Medicare 1.45%, Retirement 35.19%, & Workers Comp 4.3338%). Estimated Transport Costs from August 1, 2025 - June 30, 2026 (OT + benefits) = 2 transports per month x 4 hours each x 2 Officers @ approx. \$50-\$60	\$15,913.00

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	per hour = (personnel \$960 + benefits (FICA 6.2%, Medicare 1.45%, Retirement 35.19%, & Workers Comp 4.3338%) x 11 program months.	
Transport Mileage	FCSO Transport Assistance- to transport unauthorized aliens as requested by state/ICE. from point of departure to point of return	\$2,273.00
	Tracked mileage reimbursement costs February 17, 2025-July 31st, 2025 = approx. 222 miles round trip @ \$0.445 per mile = \$99.00	
	Estimated expected program transport mileage reimbursement costs for 11 program months (August 2025-June 2026)= 2 transports per month x 11 months x ≈ 222 miles round trip @ \$0.445 per mile = \$2,174	

IGP-E: LEO Bonus Payments		
Item Name	Description	Amount
LEO Bonus Payments	17 DIO Bonuses x \$1,000 each = \$17,000 Employee FICA (7.65%) x \$17,000 = \$1,300.50	\$18,300.50

IGP-F: CO Bonus Payments		
Item Name	Description	Amount
CO Bonus Payments	24 WSO Bonuses x \$1,000 each = \$24,000 Employee FICA (7.65%) x \$17,000 = \$1,836	\$25,836.00

IGP-G: Equipment, Hardware, Software for 287(g)		
Item Name	Description	Amount
Equipment-Bunks & Mattresses (AMENDED)	Bunks and Mattresses= Infrastructure to to make FCSO Detention Facility Housing dedicated to temporary detaining and housing of unauthorized aliens as related to 287 (g) fully operational 34 double floor bunks @ approx. \$1,099 each = \$37,366 68 sealed seam mattresses @ approx. \$171 each = \$11,628 100 additional mattresses @ approx. \$65 each = \$6,500 shipping @ approx. \$8,231 = \$8,231	\$57,225.00 \$63,725.00

Software	AXON AI Assistant 5yr site license for identified FCSO LEO and CO for use with existing agency AXON Body Cams	\$341,124.00
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	262 licenses x \$1,302 each = \$341,124	
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Cradlepoint Net Cloud (NEW)	100 Ericsson Cradlepoint 5-yr NetCloud Mobile Router Essentials Plan, R980 Rounds with Wifi, at approx. \$1,426.50 each	\$142,650.00
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Toaglas Guardian HP 7 in 1 (NEW)	100 Taoglas Guardian HP 7in 1 with Braided Cables, Adhesive Mount at approx. \$266.09 each	\$26,609.00
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Rapid ID (NEW)	60 Rapid ID devices with case and 5-year warranty at approx. \$3,300 each	\$198,000.00
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Printer (NEW)	1 printer at approx. \$800 each	\$800.00
Axon Fleet System (NEW)	5 axon fleet camera systems for transport vans at approx. \$9,200 each	\$46,000.00
RFID Inmate Tracking (NEW)	5 RFID inmate tracking devices at approx. \$1,500 each	\$7,500.00
Blankets (NEW)	400 blankets for undocumented persons held/housed in FCSO Detention Facility at approx. \$7.00 each	\$2,800.00
Transport Restraints (NEW)	100 transport restraints for undocumented persons held/housed in FCSO Detention Facility at approx. \$100.00 each.	\$10,000.00

Additional Justification:

The Flagler County Sheriff's Office (FCSO) Correctional Facility has been identified by Immigrations and Customs Enforcement (ICE) as a temporary holding/drop point for detainees in transit. To meet the requested needs of the State due to an increase in state immigration activities, FCSO has identified housing block(s) within its existing detention facility as designated holding areas specifically for housing ICE detainees. FCSO is requesting approval to purchase 34 Double Floor Bunks and 68 sealed seam mattresses necessary to make these housing block(s) fully operational. Requested bunks and mattresses are not being used for the FCSO Detention Facility General Population Inmates and are needed specifically to meet the communicated need from the state and requirements under 287 (g). The Flagler County Sheriff's Office (FCSO) has identified AXON IA Assistant software site licenses as essential for immigration enforcement. Axon Assistant is a voice-enabled AI companion, built directly into the AXON body without the need for new hardware. AXON AI Assist site licenses will be used in conjunction with our existing agency Body Worn AXON cameras by all identified Law Enforcement and Correctional Officers. AXON AI Assist provides "real-time translation immediately bridges language barriers, translating over 50 languages to help communicate clearly during traffic stops, calls for service and other community interactions."

The FCSO currently has 253 sworn law enforcement and corrections officers who daily provide patrol services, investigation hours, and correctional facility/inmate security. Identified FCSO Law Enforcement and Corrections Officers will utilize AXON Assistant to communicate clearly with non-English speakers during high-stakes encounters. Immediate translation reduces misunderstandings that could escalate encounters by allowing officers to request identification, give instructions safely and accurately and verify personal and immigration documents. These services help build trust with diverse communities while maintaining lawful enforcement practices and enhance officer safety by allowing rapid, accurate information exchange in tense or dynamic situations. The tool also improves efficiency in investigations, interviews, and field operations, reducing reliance on external interpreters who are not immediately available.

Procurement of AXON IA Assistant software also provides FCSO Law Enforcement and Corrections Officers with a growing list of skills including voice-enabled policy chat which allows officers to ask agency policy questions and get clear and immediate answers over the camera and without taking attention away from Immigration enforcement activity allowing the officers to make quick decisions with confidence and leading to increased officer and public safety.

By breaking down language barriers, AXON's translation capability strengthens community trust and supports compliance with federal and state immigration enforcement standards under the IGP program without the need to by additional hardware.

Current agency software and resources are not fully adequate for federal immigration enforcement because they lack real-time capabilities. Current systems/software do not provide handsfree instant translation, rapid sharing or integrated communication tools for utilization with non-English speakers forcing officers to rely on slower manual processes if, and when, available. These limitations create delays in verifying identities, documenting encounters, and coordinating with state and federal partners, which can compromise both safety and efficiency. Without advanced technology, FCSO will struggle to meet the fast-paced demands of immigration enforcement, making it clear that AI-driven solutions are necessary to close operational gaps, ensure compliance with federal requirements, and meet the needs of the state due to increased immigration enforcement activities.

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Detention Facility Housing Mattresses- to account for damaged mattresses due to increase use/turn over in housing unit designated for detained undocumented persons

Ericsson Cradle point 5-yr NetCloud Mobile Router Essentials Plan, and R980 Router with Wi-Fi (5G modem 4FF SIM slots, and embedded eSIM), no AC power supply or antennas, Global, to replace aging devices in patrol vehicles to support increased reliability and connectivity, video upload speeds and review for vehicles utilized during patrol and immigration enforcement operations.

Taoglas Guardian HP 7in1 - with Braided Cables, Adhesive Mount for cradlepoint routers.

Mobile Rapid ID devices w/ 5yr warranty- for use by law enforcement on road patrol, offers a reliable, fast, and secure way to capture biometrics in the field (ex fingerprints, facial images, etc) for quick identification. Will assist in targeted enforcement efforts and allow road patrol deputies to quickly fingerprint detained persons allowing them to easily capture and submit fingerprints for search to one or many criminal databases.

Printer for Booking area to support increased booking activity due to increased detention facility population.

Axon Fleet Systems to support transportation/fleet vehicles transporting undocumented persons.

Mobile RFID handheld inmate tracking devices- built for line staff at adult correctional facilities to electronically log their rounds and inmate/offender activity- additional devices needed due to increased facility population related to enforcement efforts/housing of undocumented persons.

IGP-H: Other Costs Related to Immigration Enforcement

Item Name	Description	Amount
Overtime for Program Activities	<p>Overtime for FCSO DIO and WSO officers to participate in ICE task force activities, moving, transporting, lodging, temporary detention, & security of unathroized aliens to include agency wide shift briefings for FCSO LEO and Corrections Officers on agency requirements and compliance under 287 (g) .</p> <p>OT for related activities tracked for August 2025, 25 hours @ approx. \$50-\$60 each + overtime benefits to include (FICA 6.2%, Medicare 1.45%, Retirement 35.19%, & workers comp 4.3338%)</p> <p>OT hours per per program month (September 2025-June 2026) for FCSO DIO & WSO = approx. 200 OT hours x 10 months= 2000 OT hours @ approx. \$50-\$60 each + overtime benefits to include (FICA 6.2%, Medicare 1.45%, Retirement 35.19%, & workers comp 4.3338%)</p>	\$178,503.00

Additional Justification:

The Flagler County Sheriff's Office is requesting personnel overtime and related benefit funding for approximately 200 hours per month during the program period of August 2025 to June 2026. This funding will allow for both FCSO law enforcement and corrections officers involved in Immigration and Customs Enforcement (ICE) task force activities, moving, transporting, temporary detention, and security of unauthorized aliens, to include squad briefings with FCSO agency leadership and General Council to review 287 (g) requirements and compliance, outside of their scheduled day/shift. Many immigration enforcement activities and operations extend beyond scheduled employee shifts.

The anticipated increased population at the FCSO detention facility due an increase in state immigration enforcement activities creates an essential need for additional staffing and related funding for these overtime hours and correlating benefit costs to ensure community safety while meeting requests for assistance and collaboration with federal and state partners and to facilitate the security and housing of unauthorized aliens held in the FCSO detention facility. Funding for

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law enforcement and corrections officer overtime will allow FCSO to quickly respond to surges in activity, coordinate with local, state, and federal partners and manage detention, transportation and processing needs without reducing local patrol coverage and required security for general population inmates at its detention facility. Without this funding, the FCSO risks resource gaps, slower response times, and diminished effectiveness in fulfilling both immigration enforcement duties and broader public safety responsibilities and is unable to absorb the additional costs within its current operating budget.

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ID #: IG018

Participating Agency: Palm Beach County Sheriff's Office

Amendment #: AMD001

Amendment Justification: PBSO is requesting an additional 67 rapid identification devices which will allow 117 certified Designated Immigration Officers (DIO) to rapidly identify and apprehend unauthorized aliens who often do not carry identification and often change their names to avoid detection. PBSO is also requesting 72 Motorola APX NEXT radios which provide integrated cellular connectivity that allows designated ICE task force officers to maintain communications in areas where traditional mobile radio infrastructure is unavailable, degraded, or out of range. Task force operations frequently occur in rural, remote, or urban environments, large commercial structures, or where radio tower coverage may be limited or nonexistent. This capability preserves command and control, supports officer safety, and prevents communication gaps that could otherwise compromise operational effectiveness or emergency response. The ability to seamlessly transition between radio and cellular networks provides redundancy and resilience, allowing ICE task force officers to remain connected during operations conducted beyond the reach of traditional radio systems. This dual-path communications capability is critical for maintaining situational awareness and coordination during extended or geographically dispersed task force missions.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$530,000.00	\$0.00	\$530,000.00
IGP-C: Transportation	\$235,686.00	\$0.00	\$235,686.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$43,060.00	(\$43,060.00)	\$0.00
IGP-F: Corrections Bonuses	\$16,147.50	(\$16,147.50)	\$0.00
IGP-G: Equipment, Hardware, Software	\$169,480.00	\$1,055,565.40	\$1,225,045.40
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$994,373.50	\$996,357.90	\$1,990,731.40

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Sub-Letting Detention Beds	PBSO's Department of Corrections will sub-let 20 beds to ICE for 265 days @ \$100/day	\$530,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
ICE Transport Details	2 DIO/transport detail x 1100 hours x \$75 average OT rate= \$165,000 + FICA @ 7.65% =\$12,622.50 + Special Risk Retirement @ 35.19%= \$58,063.50. Total Overtime/Benefits=\$235,686	\$235,686.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus (DELETE LINE ITEM)	40 Certified DIOs x \$1,000 bonus= \$40,000 + FICA @ 7.65%=\$3,060.	\$43,060.00
	Total=\$43,060	

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IGP-F: CO Bonus Payments		
Item Name	Description	Amount
CO Bonus (DELETE LINE ITEM)	15 Certified WSOs x \$1,000 bonus= \$15,000 + FICA- @7.65%= \$1,147.50 Total=\$16,147.50	\$16,147.50
IGP-G: Equipment, Hardware, Software for 287(g)		
Item Name	Description	Amount
Rapid ID Equipment (Amended Line Item)	117 50 Rapid ID Devices @ \$3,320.20 each \$3,160= \$388,462.93 \$158,000 (includes licenses, 3-year warranty, mobile device management software, and 1-year cellular plan)	\$169,480.00 \$388,462.93
Portable Radios (New Line Item)	(72) APX Next Motorola Portable Radio Packages @ \$11,619.20 (includes radio trunking, software license with wifi capability, SmartZone operation, SmartConnect subscription, Smart Locate & Mapping, plus accessories (battery, charger, microphone, etc))	\$836,582.40

Additional Justification:

PBSO is requesting to purchase ~~117 50~~ rapid identification devices which will allow officers to rapidly identify and apprehend unauthorized aliens who often do not carry identification and often change their names to avoid detection. This state-of-the art technology uses multimodal biometric identification by capturing fingerprints and/or irises and photos (for facial recognition), submits the information to State or Federal databases, then returns hit results which also includes arrest history and warrant data.

PBSO is also requesting ~~117 50~~ Motorola APX NEXT radios which provide integrated cellular connectivity that allows designated ICE task force officers to maintain communications in areas where traditional mobile radio infrastructure is unavailable, degraded, or out of range. Task force operations frequently occur in rural, remote, or urban environment, large commercial structures, or where radio tower coverage may be limited or nonexistent. This capability preserves command and control, supports officer safety, and prevents communication gaps that could otherwise compromise operational effectiveness or emergency response. The ability to seamlessly transition between radio and cellular networks provides redundancy and resilience, allowing ICE task force officers to remain connected during operations conducted beyond the reach of traditional radio systems. This dual-path communications capability is critical for maintaining situational awareness and coordination during extended or geographically dispersed task force missions.

State Board of Immigration Enforcement Grant Award - Budget Amendment Request

ID #: IG021

Participating Agency: Sarasota County Sheriff's Office

Amendment #: AMD002

Amendment Justification: Sarasota County Sheriff's Office in conjunction with the Sarasota Police Department, Venice Police Department, and the North Port Police Department law enforcement seeks funding to implement the Peregrine platform (peregrine.io) to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. In addition, there are some internal transfers among categories to better fit our needed in Immigration enforcement.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$62,400.00	\$25,000.00	\$87,400.00
IGP-C: Transportation	\$10,324.18	\$111,715.50	\$122,039.68
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$44,136.50	(\$44,136.50)	\$0.00
IGP-F: Corrections Bonuses	\$92,579.00	(\$92,579.00)	\$0.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$913,500.00	\$913,500.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$209,439.68	\$913,500.00	\$1,122,939.68

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Subletting Beds to ICE (Amended Item)	Subletting beds for ICE detainees at \$75/day.	\$62,400.00 \$87,400.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport - Mileage/Meals (Amended Item)	April 2025 Actuals: Mileage = 603 miles x \$0.445 = \$268.34 Meals = 2 Dinners x \$19 = \$38	\$10,324.18 \$50,000.00
	September 2025 - June 2026 Estimates: Mileage reimbursement at \$0.445/mile.	
Transport – Overtime (New Line Item)	Overtime for up to two officers per transport. Pay rate: \$50-75 per hour Employer FICA: 7.65% Retirement: 35.19% Workers Comp: 3%	\$72,039.68

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus (DELETE LINE ITEM)	41 LEOs x \$1,000 = \$41,000 FICA (7.65%) x \$41,000 = \$3,136.50	\$44,136.50 \$0.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus (DELETE LINE ITEM)	86 WSOs x \$1,000 = \$86,000 FICA (7.65%) x \$86,000 = \$6,579	\$92,579.00 \$0.00

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IGP-G: Equipment, Hardware, and/or Software		
Item Name	Description	Amount
Peregrine/Carahsoft Technology (New Line Item)	2-year software subscription including data integration, support, training, cloud hosting, and maintenance for the Sheriff's Office, Sarasota PD, Venice PD, and North Port PD.	\$913,500.00

Additional Justification:

Sarasota County Sheriff's Office in conjunction with the Sarasota Police Department, Venice Police Department, and the North Port Police Department law enforcement seeks funding to implement the Peregrine platform (peregrine.io) to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from county records management systems, computer-aided dispatch, and jail management system (JMS), enabling officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. By adopting this platform, Sarasota County can enhance situational awareness and ensure that enforcement resources are focused on individuals and networks engaged in serious criminal conduct. Through Peregrine, Sarasota County law enforcement would gain advanced analytical and investigative capabilities that support lawful immigration enforcement while maintaining public safety and civil liberties. The platform allows agencies to connect and analyze existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights would support proactive investigations, informed operational planning, and improved collaboration with state and federal partners, including task forces focused on immigration-related criminal activity. The platform will also enable critical data sharing and strategic collaboration within the county as well as with partner agencies including the Florida Department of Law Enforcement (FDLE), Florida Fish and Wildlife Conservation Commission (FWC), the Pinellas County Sheriff's Office, and the Pasco County Sheriff's Office. Grant funding for Peregrine would directly support Sarasota County's commitment to protecting residents, visitors, and lawful communities by improving enforcement efficiency and accountability. The platform's auditability and governance features ensure responsible use, transparency, and compliance with applicable laws and policies. By leveraging Peregrine, Sarasota County law enforcement can modernize its approach to criminal illegal immigration enforcement, reduce investigative delays, and deliver measurable public-safety outcomes through smarter, coordinated, and data driven operations. Sarasota County law enforcement's existing information technology environment is comprised of multiple legacy systems that operate independently, with critical enforcement data residing in isolated silos and across agencies. These disconnected systems inhibit real-time visibility across case records, detention data, and calls for service. The absence of a unified platform means analysts and officers must manually cross-reference disparate databases or submit formal requests through partner agencies — both of which delay enforcement actions and limit the County's ability to respond effectively to immigration-related criminal activity. This fragmented approach undermines efficient cooperation and coordination with federal partners, which is a primary objective of the FY25-26 IGP funding, particularly in areas such as federal immigration law enforcement and task force operations.

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ID #: IG022

Participating Agency: Polk County Sheriff's Office

Amendment #: AMD001

Amendment Justification: The communication devices used by Polk County Sheriff's Office (including the contracted cities of Frostproof, Mulberry, Fort Meade, Eagle Lake, Dundee, and Polk City), cannot communicate with ICE due to encryption requirements. With the addition of this encryption platform, communication with ICE will be enabled, and the overall security of our communications system will be strengthened. The Polk County Sheriff's Office runs a regional dispatch center for the cities of Auburndale, Davenport, Haines City, Lake Hamilton, Lake Wales and Winter Haven. The communication device encryption for these cities, included in the proposal, is necessary because those jurisdictions operate on the same dispatch frequencies.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$508,000.00	\$0.00	\$508,000.00
IGP-C: Transportation	\$42,742.00	\$0.00	\$42,742.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$301,420.00	\$0.00	\$301,420.00
IGP-F: Corrections Bonuses	\$89,349.50	\$0.00	\$89,349.50
IGP-G: Equipment, Hardware, Software	\$0.00	\$8,720,597.00	\$8,720,597.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$941,511.50	\$8,720,597.00	\$9,662,108.50

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Reimbursement for Housing Unauthorized Aliens	The Polk County Sheriff's Office has a Basic Ordering Agreement (BOA) with ICE and the Polk County Sheriff's Office will not be submitting for reimbursement from ICE for these detainees. 20 detainees x \$100/day x approx. 254 days	\$508,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Detainee transport overtime	2 officers per detail x 3 hours per trip x \$85.24 rate x 2 trips per week x 38 weeks Hourly rate includes time and a half and FICA (7.65%) and Retirement (35.19%).	\$38,869.00
Detainee Transport Mileage	Approx. 112 miles round trip to Tampa ICE facility x \$0.445/mile x approx. 78 trips	\$3,873.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
Bonus Payments to DIOs	As of 8/13/2025, the Polk County Sheriff's Office has had approximately 273 who have attended training to be credentialed as a Designated Immigration Officer (DIO). Estimating another 7 to receive training as the need arises.	\$301,420.00

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\$1,000 bonus x 280 DIOs = \$280,000
FICA (7.65%) x \$280,000 = \$21,420

IGP-F: CO Bonus Payments

Item Name	Description	Amount
Bonus Payments to WSOs	As of 8/13/2025, the Polk County Sheriff's Office has had approximately 73 who have attended training to be credentialed as a Warrant Service Officer (WSO). Estimating another 10 to receive training as the need arises.	\$89,349.50

\$1,000 bonus x 83 WSOs = \$83,000
FICA (7.65%) x \$83,000 = \$6,349.50

IGP-G: Equipment, Hardware, and Software

Item Name	Description	Amount
Polk County Sheriff's Office Encrypted Radio Device Systems Upgrades and Server (NEW ITEM)	<p><u>APX Radio Flash Upgrades (\$2,977,280.05)</u> These upgrade licenses are required to upgrade various radios to include the encryption and security features necessary for this county-wide upgrade. This includes approximately 2,376 upgrade licenses for portable radios, mobile radios, and dispatch consoles.</p> <p><u>APX N50 Portable Replacement (\$419,872.06)</u> This will include 62 new radios at approximately \$6,772 each. These radios include digital trunking, programming, Wi-Fi, voice control, enhanced security features, noise control, location, charger, battery, etc.</p> <p><u>APX Next All Band Portable Replacement (\$26,638.28)</u> This will include 2 new radios at approximately \$13,319 each. These radios include digital trunking, programming, Wi-Fi, voice control, enhanced security features, noise control, location, charger, battery, SMART subscription (connect, programming, locate, mapping), etc.</p> <p><u>APX6000 Portable Replacement (\$558,046.40)</u> This will include 80 new radios at approximately \$6,976 each. These radios include digital trunking, programming, Wi-Fi, voice control, enhanced security features, noise control, location, charger, battery, encryption license, mount accessories, etc.</p> <p><u>APX6500 Mobile Replacement (\$1,022,375.20)</u> This will include 140 new radios at approximately \$7,303 each. These radios include digital trunking, programming, Wi-Fi, voice control, enhanced security features, noise control, location, charger, battery, encryption license, mount accessories, control head etc.</p> <p><u>APX Consolette (\$26,158.14)</u> This will include 2 new dispatch consoles at approximately \$13,079 each. These consoles include the desktop radio, trunking, programming, encryptions, cords, microphone, mounts, etc.</p>	\$8,720,597.00

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APX Command Central Aware Software (\$27,500)

This includes the 5-year software subscription for Command Central Aware which allows command to see the location and status of radios, cameras, 911 calls, incidents, etc. on one map to increase operational awareness.

Key Loader Infrastructure Upgrades (\$168,243.36)

This includes 3 key loaders at approximately \$56,081 each which will allow users to manually load encryption codes into two-way radio and communication systems. The key loaders include encryption devices, programming, cables, chargers, secure voice services license, etc.

Server Upgrades (\$362,900)

This includes the purchase of one server and web client, cables, power adapters, encryption, mounting kits, multi-agency add-on, McAfee client license, various server licenses, installation, configuration, and testing.

Polk SO Subtotal: \$5,589,013.49

Less Discounts: \$347,416.49

Polk SO Grant Request: \$5,241,597.00

Polk County Sheriff's Office will procure radio upgrades for the following municipal police departments because the sheriff's office runs a regional dispatch center and these municipalities will need to have compatible radios with the upgraded system.

Auburndale (\$472,292.74)

(51) Portable Upgrades at approx. \$1,892 each
(46) Mobile Upgrades at approx. \$2,655 each
(1) Console Upgrade at approx. \$1,620 each
(11) Portable Replacement Radios at approx. \$10,215 each
(17) Mobile Replacement Radios at approx. \$8,216 each

Davenport (\$278,567.69)

(32) Portable Upgrades at approx. \$1,779 each
(11) Mobile Upgrades at approx. \$2,346 each
(2) Portable Replacement Radios at approx. \$23,965.38 each
(18) Mobile Replacement Radios at approx. \$8,216 each

Haines City (\$673,776.67)

(85) Portable Upgrades at approx. \$1,614 each
(42) Mobile Upgrades at approx. \$2,292 each
(1) Portable Replacement Radios at approx. \$37,715.38 each
(49) Mobile Replacement Radios at approx. \$8,216 each

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Lake Hamilton (\$177,098.39)

- (14) Portable Upgrades at approx. \$1,801 each
- (10) Mobile Upgrades at approx. \$2,623 each
- (8) Portable Replacement Radios at approx. \$13,653 each
- (2) Mobile Replacement Radios at approx. \$8,216 each

Lake Wales (\$801,237.35)

- (65) Portable Upgrades at approx. \$1,919 each
- (26) Mobile Upgrades at approx. \$3,122 each
- (21) Portable Replacement Radios at approx. \$11,525 each
- (43) Mobile Replacement Radios at approx. \$8,216 each

Winter Haven (\$801,237.35)

- (115) Portable Upgrades at approx. \$1,573 each
- (31) Portable Replacement Radios at approx. \$11,102 each
- (82) Mobile Replacement Radios at approx. \$8,216 each

Additional Justification:

The current communication devices used by Polk County Sheriff's Office (including the contracted cities of Frostproof, Mulberry, Fort Meade, Eagle Lake, Dundee, and Polk City) are unable to communicate with ICE due to a lack of encryption capabilities. This poses significant risks to operations involving ICE within the county. With the proposed upgrades, communication with ICE will be enabled, ultimately reducing the risk of our officers and ICE agents, and strengthening the overall security of our sensitive communications. The Polk County Sheriff's Office runs a regional dispatch center for the cities of Auburndale, Davenport, Haines City, Lake Hamilton, Lake Wales, and Winter Haven. Funds are being requested to fund radio upgrades and replacement devices for those municipal police departments as they will need devices that are compatible and can communicate with the upgraded sheriff's office radio and dispatch system. Additionally, for the new devices to operate properly, a special server is required to manage the encrypted devices. This server will include all necessary encryption add-ons for software and licensing, programming, etc. It will be installed, configured, and tested by the vendor. Without these items and services, the radios will not permit encrypted communication with ICE.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG024

Participating Agency: County of Santa Rosa Sheriff's Office

Amendment #: AMD001

Amendment Justification: Santa Rosa County Sheriff's Office completed the creation of this application prior to being involved in the local ICE Task Force. During the elapsed time, Santa Rosa Sheriff's Office became a participating 287(g) partner, credentialing 22 Task Force Officers. Additionally, new information was received that additional funds will be required to implement the previously requested software.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$50,000.00	\$0.00	\$50,000.00
IGP-C: Transportation	\$106,254.46	\$0.00	\$106,254.46
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$23,683.00	\$23,683.00
IGP-F: Corrections Bonuses	\$32,295.00	\$0.00	\$32,295.00
IGP-G: Equipment, Hardware, Software	\$2,400.00	\$7,500.00	\$9,900.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$190,949.46	\$31,183.00	\$222,132.46

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Detention Beds	\$100 per day x 500 bed days	\$50,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
	Overtime Pay Range \$45-\$50 per hour Estimated Number of Hours = 1,500	
Transport - OT & Fringe	Fringe Benefits: FICA @ 7.65% Retirement @ 35.19% Workers Comp @ 5%	\$106,254.46

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payments (NEW ITEM)	\$1,000 bonus x approx. 22 officers = \$22,000 FICA @ 7.65% x \$22,000 = \$1,683	\$23,683.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	\$1,000 bonus x approx. 30 officers = \$30,000 FICA @ 7.65% x \$30,000 = \$2,295	\$32,295.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
AWS GovCloud (AMENDED)	AWS GovCloud - 1 year use to include database, application server, S3 storage, data transfer for a Large Agency of 200+ users.	\$9,900.00

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Service at approx. \$200 x 12 months = \$2,400

Start-up costs = \$7,500

Additional Justification:

The Santa Rosa County Sheriff's Office is requesting funding to support one year of the AWS GovCloud software to use as a secure platform for collecting and sharing the data required by the State Board of Immigration Enforcement and the Florida Department of Law Enforcement relating to immigration enforcement. This cloud software will provide a central point for data collection and sharing to the Board in a streamlined and effective manner which our current software cannot support with the same efficiency.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG035

Participating Agency: Alachua County Sheriff's Office

Amendment #: AMD002

Amendment Justification: Request to move a portion of the funds from IGP B to IGP G in order to purchase radios and related components for the Jail personnel transporting aliens on behalf of ICE. The radios are needed for the safety of the transportation personnel.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$315,000.00	(\$160,000.00)	\$155,000.00
IGP-C: Transportation	\$96,176.00	\$0.00	\$96,176.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$16,147.50	\$0.00	\$16,147.50
IGP-G: Equipment, Hardware, Software	\$27,674.00	\$160,000.00	\$187,674.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$454,997.50	\$0.00	\$454,997.50

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Housing ICE Detainees (Amended Line Item)	Detention Beds for ICE detainees at \$100/day	\$315,000.00
	Please note, we do not receive reimbursement from any other programs for housing ICE detainees.	\$155,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
	Funds will be used to reimburse travel costs incurred for transporting detainees on behalf of ICE.	
Transport - Travel	Meals = \$36/day x 96 days x 2 officers = \$6,912 Mileage = \$0.445/mile x approximate 332 miles per trip = \$147.74 x 96 days or trips = \$14,183.00 Tolls = \$10 each way = \$20/ trip (when transporting to Orlando ICE detention, approx. one half of the trips or 48 trips) = \$960	\$22,055.00
	Funds will be used for overtime (OT) for up to two officers per detail to transport detainees on behalf of ICE. 2 officers x approx. 5 hours of transport per trip at approximate OT rate of \$52.47 pay/per hour.	
Transport - OT & Fringe	\$52.47 x 2 officers = \$104.94 x 5 hours = \$524.70 x 96 trips/days (approx. 2 x per week for 48 weeks) = \$50,371.00	\$74,121.00
	Funds are also requested to reimburse employer paid fringe benefits directly associated with overtime: FICA at 7.65%, Retirement at 35.19%, and Workers	

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Compensation at 4.31%.

\$50,371.00 (OT) x 0.4715 = \$23,750.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
Bonus payments for Detention Officers	WSO Bonuses for up to 15 Detention Officers at \$1,000 each x .0765 for FICA = \$1,076.50 x 15 = \$16,147.50.	\$16,147.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Restraints	Restraints are used when transporting the unauthorized alien detainees on behalf of ICE. 35 restraints at approx. \$110 each = \$3,850.00	\$3,850.00

Rapid ID Devices	(6) Rapid ID Devices with software at \$3,160 each = \$18,960 (6) secure mobile data services management software at \$144 each = \$864	\$19,824.00
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Ballistic Vests	The Bullet Proof Vests are for the detention officers to use when transporting the unauthorized alien detainees on behalf of ICE. There are 4 detention officers that rotate the transportation duties for this project, so each officer will need a fitted vest. 4 vests at approx. \$1,000 each = \$4,000	\$4,000.00
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Radios for Jail Transport Team (New Line Item)	19 APX N70 radios at approx. \$8,421 each. Includes core bundle, programming, desktop charger, etc.	\$160,000.00
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Additional Justification:

Alachua County is requesting the purchase restraints to use in conjunction with transporting the unauthorized aliens on behalf of ICE. Additionally, they are requesting to purchase bullet proof vests for the transportation officers/deputies to use when transporting the unauthorized aliens on behalf of ICE. The Rapid ID devices will be used in the field by patrol deputies and Designated Immigration Officers to quickly identify that they do not have ID or the ID they have is questionable.

Radios are requested for jail transportation personnel to put them on the same system as law enforcement personnel and enable real time communication and location regardless of where the employees are located. The radios are assigned to individual employees on the system, so cannot be used by different employees on different shifts. The radios will enable tracking and communication of jail personnel all over the State when transporting on behalf of ICE. At present the transportation staff are borrowing law enforcement radios but need their own. The radios are single-band P25 smart radios with both LTE and WIFI capabilities to ensure full connectability. The system includes 5-year services for radio central programming; smart programming; APX Next smart connect subscription; smart locate, and smart mapping.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG036

Participating Agency: Madison County Sheriff's Office

Amendment #: AMD002

Amendment Justification: Madison County Sheriff's Office seeks funding to implement the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$178,810.20	\$0.00	\$178,810.20
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$13,994.50	\$0.00	\$13,994.50
IGP-F: Corrections Bonuses	\$12,918.00	\$0.00	\$12,918.00
IGP-G: Equipment, Hardware, Software	\$40,849.24	\$313,239.00	\$354,088.24
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$246,571.94	\$313,239.00	\$559,810.94

Proposed Budget Details by Category

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport - Mileage	Mileage for Transport Details: approx. 66,000 miles @ \$0.445 per mile for the grant period = \$29,370.00	\$29,370.00
Transport - OT/Benefits	MCSO will utilize approximately six (6) officers for transport details under this award: Overtime Pay = approx. \$38.43 Hourly Estimated # of Overtime Hours = 2,654 Total Overtime = \$102,000 FICA @ 7.65% = \$7,803.00 Worker's Comp @ 3.67% = \$3,743.40 Retirement @ 35.19% = \$35,893.80 Total Fringe benefits = \$47,440.20	\$149,440.20

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
DIO Bonus	13 officers x \$1,000 bonus = \$13,000 FICA (7.65%) x \$13,000 = \$994.50	\$13,994.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
WSO Bonus	12 officers x \$1,000 bonus = \$12,000 FICA (7.65%) x \$12,000 = \$918	\$12,918.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Body Cameras	MCSO policy dictates that transport officers are fully equipped with body armor, weapons and cameras. MCSO is requesting to purchase body camera	\$18,398.54

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	<p>bundles for the six new transport deputies.</p> <p>(6) Body camera bundles (camera, mounts, cables) at approx. \$829 each = \$4,974 (6) software licenses at approx. \$15.30/month x 23 months = \$2,111.40 (100) 10GB data storage at approx. \$0.76/month x 23 months = \$1,748 (6) Technology Assistance Plan (TAP) Refresh and TrueUp Bundle* at approx. \$69.31/month x 23 months.</p> <p>*Note: The TAP Refresh and True Up Bundle are refers to the process of receiving new body-worn camera (BWC) hardware as part of Technology Assurance Plan (TAP). Under the TAP, which is a subscription-based service, agencies receive automatically upgraded BWC equipment, typically every 2.5 years, providing them with the latest technology without needing to make separate purchase decisions.</p>	
Transport Van Camera Package	<p>(1) fleet camera bundle at approx. \$8,099.60 for the donated transport van. Bundle includes: camera kit, cradle point, antenna/signal, software licensing, video storage, and extended warranty. Installation = \$720</p>	\$8,819.60
Duty belts and accessories	<p>MCSO is requesting to purchase duty belts and accessories for the six new transport deputies.</p> <p>(6) duty belts at approx. \$37.50 each = \$225 (6) mag pouches at approx. \$30 each = \$180 (6) cuff cases at approx. \$22 each = \$132</p>	\$537.00
Firearms and accessories	<p>MCSO policy dictates that transport officers are fully equipped with body armor, weapons and cameras. MCSO is requesting to purchase firearms, lights, and holsters for the six new transport deputies.</p> <p>(6) handguns at approx. \$429 each = \$2,574 (6) weapon lights at approx. \$157 each = \$942 (6) holsters at approx. \$157 each = \$942</p>	\$4,458.00
Ballistic Vests	<p>MCSO policy dictates that transport officers are fully equipped with body armor, weapons and cameras. MCSO is requesting to purchase plate carriers and ballistic plates for the six new transport deputies.</p> <p>(6) plate carriers at approx. \$204 each = \$1,224 (12) ballistic plates at approx. \$352 each = \$4,224</p>	\$5,448.00
Laptop, software, and accessories	<p>Laptop for use in transport van to view Fleet Camera footage, integrate with the MCSO computer aided dispatch (CAD) system, and allow access to necessary data bases related to immigration enforcement (NCIC/FCIC, etc.).</p> <p>(1) laptop with SmartCop software license at approx.</p>	\$3,188.10

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	\$2,550 each Laptop accessories (docking station, mounting bracket, cables, etc.) at approx. \$638.10	
Peregrine/Carahsoft Technology (NEW)	5 yr subscription including data integration, support, training, cloud hosting, maintenance	\$313,239.00

Additional Justification:

Madison County Sheriff's Office (MCSO) policy dictates that deputies on transport assignments shall wear body armor, weapons, and body worn cameras. These items will be purchased for the six detention deputies assigned to the transport list regarding immigration. Prior to the "transport Sheriff" designation there was only one transport detention deputy. With the immigration transports, MCSO now has to use WSO/DIO to transport unauthorized aliens, who currently do not have body worn cameras or additional safety equipment needed to conduct the transport safely or within the parameters of agency policy.

Madison County Sheriff's Office is also requesting funding for body cameras and a fleet camera, with associated software, and a laptop with SmartCop software. These items will be put into place and used for transport and immigration operations such as roundups and interstate details when deputies need a central location to secure unauthorized aliens other than their assigned patrol units.

Madison County Sheriff's Office seeks funding to implement the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from CAD, RMS, BWC/digital evidence, and where applicable, JMS, enabling officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. Through Peregrine, Madison County Sheriff's Office gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights support proactive investigations, informed operational planning, and improved coordination with authorized state and federal partners and task forces. Peregrine also supports governed information sharing across Madison County Sheriff's Office. The platform's auditability and governance features support responsible use, transparency, and compliance with applicable policies.

Madison County Sheriff Office's existing information technology environment is comprised of multiple systems that operate independently, with critical enforcement-relevant data residing in isolated silos and, in many cases, across agencies. These disconnected systems inhibit real-time visibility across case records, detention/custody data (where applicable), and calls for service. The absence of a unified platform means analysts and officers must manually cross-reference disparate databases or submit formal requests through partner agencies, delaying operational action and limiting the ability to respond effectively to immigration-related criminal activity. A unified operational layer is required to improve coordination with authorized partners and task forces and to increase operational efficiency and accountability.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG041

Participating Agency: Hernando County Sheriff's Office

Amendment #: AMD001

Amendment Justification: Hernando County is requesting additional funds to purchase license plate recognition technology that will assist in immigration enforcement activities and is also requesting additional funds for officer bonuses.

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$31,500.00	\$0.00	\$31,500.00
IGP-C: Transportation	\$163,638.30	\$0.00	\$163,638.30
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$7,535.50	\$7,535.50
IGP-F: Corrections Bonuses	\$40,907.00	\$2,153.00	\$43,060.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$142,199.39	\$142,199.39
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$236,045.30	\$151,887.89	\$387,933.19

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Sublet Beds	\$75 per day X 420 bed days = \$31,500	\$31,500.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
	Overtime Pay Range = \$40-\$80 hourly Estimated # of Overtime Hours = 1680 Total Overtime = \$100,800	
Transportation OT/Benefits	Fringe Benefits will include: FICA = 6.2% Medicare = 1.45% Retirement = 35.19% Worker's Comp = 5% Total Fringe Benefits = \$48,222.72	\$149,022.72
Transportation Mileage	Mileage at \$0.445 per mile x approximately 32,844 miles for the grant period	\$14,615.58

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payments (NEW ITEM)	\$1,000 bonus x 7 officers = \$7,000 FICA (7.65%) x \$7,000 = \$535.50	\$7,535.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments (Amended)	\$1,000 bonus x 38 40 officers = \$38,000 \$40,000 FICA (7.65%) x \$38,000 \$40,000 = \$2,907 \$3,060.00	\$40,907.00 \$43,060.00

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IGP-G: Equipment, Hardware and Software		
Item Name	Description	Amount
	(6) metal device enclosures with power port at approx. \$5,771.67 each = \$34,630.02	
	(7) LPR wireless bridge kits at approx. \$2,504.51 each = \$17,531.57	
	(20) LPR verifier kits at approx. \$2,056.34 each = \$41,126.80	
License Plate Readers (NEW ITEM)	(19) pole mounts at approx. \$94 each = \$1,786.00	\$149,022.72
	(19) annual software licenses at approx. \$500 each = \$9,500.00	
	(13) fixed installation fees at approx. \$2,495 each = \$32,432.00	
	Project Manager for Installation = 20 hours at approx. \$175/hour = \$3,500	
	Shipping = \$1,690.00	

Additional Justification:

License plate recognition (LPR) captures the date, time, and location of passing vehicles. LPR's support investigations and case documentation by automatically recording license plate reads and timestamps, providing verifiable evidence for immigration related enforcement cases. If ICE is searching for a specific person, for example someone with an outstanding deportation order, LPR data can be used to track where their vehicle has been spotted. This data can increase operational efficiency by reducing the time it takes to take illegal immigrants into custody. These fixed LPR devices will be placed at main intersections or high traffic areas throughout our county.