

MEETING OF THE STATE BOARD OF IMMIGRATION ENFORCEMENT

June 9, 2026

Attachments to the items may be viewed at:

<https://www.fdle.state.fl.us/state-board-of-immigration-enforcement>

ITEM 1 Consideration of Rules

(See Attachment 1)

RECOMMEND APPROVAL

ITEM 2 Consideration of Grant Applications

(See Attachment 2)

RECOMMEND APPROVAL

Attachment 1

THE FULL TEXT OF THE EMERGENCY RULE IS:

11QER26-6 Eligible Purposes and Programs.

(1) A local law enforcement agency may apply to the Board for reimbursement of the following expenses, listed in order of priority:

(a) Training programs, including certified apprenticeship programs, the Warrant Service Office training, the Jail Enforcement Model training, the Task Force Model training under section 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357, and other programs related to supporting the enforcement of federal immigration laws, including:

1. Additional costs associated with training materials, travel, and other costs associated with training, and
2. Overtime costs, including associated benefits, for hours spent in training. All overtime reimbursements shall be in accordance with the participating agency's established pay policies and procedures. Overtime costs shall not exceed one and a half times of an officer's hourly pay. Reimbursement for personnel costs of backfilling positions dedicated to the immigration mission is not permitted.
3. For local law enforcement agencies with over 75 law enforcement officers, the agency may only seek training reimbursement costs for up to twenty percent of their sworn personnel in a particular fiscal year.
4. For local law enforcement agencies with between 31 and 75 law enforcement officers, the agency may only seek training reimbursement costs for up to thirty percent of their sworn personnel in a particular fiscal year.
5. For local law enforcement agencies with thirty or less law enforcement officers, or for those who are located in a fiscally constrained county as defined in s. 218.67, F.S., the agency may only seek reimbursement costs for up to fifty percent of their sworn personnel in a particular fiscal year.
6. Notwithstanding paragraphs 3. – 5., any local law enforcement agency may seek a reimbursement for at least 10 law enforcement officers regardless of agency size.

(b) Detention beds sublet to the United States Immigration and Customs Enforcement for a temporary period.

1. Reimbursement eligibility shall only be for the time between when an unauthorized alien is released from custody for a state criminal offense until the time that the unauthorized alien either leaves the jail facility or is transferred into custody of Immigration and Customs Enforcement. Reimbursement will be available each day within that time frame in which the unauthorized alien remains in custody for twelve hours or more.

2. Facilities with a Basic Ordering Agreement (BOA) may receive up to \$75 per reimbursable day if the facility will also receive or apply for reimbursement from Immigration and Customs Enforcement. Funds requested through this program may not supplant federal funding.

3. Facilities with a Basic Ordering Agreement (BOA) may receive up to \$100 per reimbursable day if the facility will not receive or apply for reimbursement from Immigration and Customs Enforcement. Funds requested through this program may not supplant federal funding.

4. Facilities with an Intergovernmental Service Agreement will be reimbursed the difference between their daily bed rate, as specified in their Intergovernmental Service Agreement, and the established reimbursement maximum of \$100 per day under this program.

(c) Costs associated with transporting unauthorized aliens on behalf of Immigration and Customs Enforcement, to include:

1. Round trip reimbursement from the point of departure to the point of return not to exceed State of Florida travel thresholds provided in s. 112.061, Florida Statutes, and Rule 69I-42.010, Florida Administrative Code.

2. Overtime costs, including fringe benefits, for a maximum of two law enforcement officers conducting the transport of an unauthorized alien. All overtime reimbursements shall be in accordance with the participating agency's established pay policies and procedures and shall not exceed one and a half times of the officer's hourly pay rate.

(d) Equipment, travel, and lodging directly related to detaining and transporting unauthorized aliens or directly related to active participation in task force activities under section 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357. Travel and lodging costs may be reimbursed only if they were incurred pursuant to a participating agency's involvement in task force activities with or for Immigration and Customs Enforcement. All equipment reimbursement requests must receive approval by the Board prior to the purchase and request for reimbursement. Equipment purchases or reimbursements must have a direct nexus to immigration enforcement. The costs associated with up to one multi-passenger vehicle, e.g. a full-size van, and the costs associated with upfitting up to one multi-passenger vehicle may be reimbursed, subject to Board approval. Law enforcement agencies that maintain detention facilities operating under an Intergovernmental Service Agreement (IGSA) with U.S. Immigration and Customs Enforcement and that house federal immigration detainees and designated Florida Sheriff Transportation Agencies are eligible to receive reimbursement for up to one multi-passenger vehicle. Florida Sheriff Transportation Agencies are those agencies identified as responsible for transport from the Transportation Zones in SBIE-005 Florida Law

Enforcement Officer Civil Immigration Arrest Transportation Process, revised September 3, 2025, effective September 3, 2025, hereby incorporated by reference. A copy of SBIE-005 Florida Law Enforcement Officer Civil Immigration Arrest Transportation Process may be obtained by contacting the State Board of Immigration Enforcement, P.O. Box 1489, Tallahassee, Florida 32302 or SBIE@fdle.state.fl.us. No other vehicle, vessel, or aircraft will be approved for reimbursement.

(e) A bonus of up to \$1,000 for each local law enforcement officer employed by a local law enforcement agency who is credentialed as a designated immigration officer and participates in at least one United States Department of Homeland Security task force operation under section 287(g) of the Immigration and Nationality Act, as found at 8 U.S.C. s. 1357, subject to the following criteria: The bonus shall include an additional 7.65% for the officer's share of Federal Insurance Contribution Act tax on the bonus. A local law enforcement agency may not apply for more than one bonus for any particular local law enforcement officer over the life of the program.

(f) A local law enforcement agency may apply to the State Board of Immigration Enforcement to provide bonus payments for the agency's certified correctional officers who are a warrant service officer or a designated immigration officer under the jail enforcement model under section 287(g) of the Immigration and Nationality Act, as found at 8 U.S.C. s. 1357, subject to the following criteria: The bonus shall include an additional 7.65% for the officer's share of Federal Insurance Contribution Act tax on the bonus. A local law enforcement agency may not apply for more than one bonus for any particular local law enforcement officer over the life of the program. The local law enforcement agency must certify to the Board that the certified correctional officer acted in such capacity as a warrant service officer or a designated immigration officer under the jail enforcement model for at least 6 months preceding the application and provide any information requested by the Board. Correctional officers are not eligible for operations solely at state correctional facilities.

(g) Hardware or software essential to assisting the Federal Government in its enforcement of federal immigration laws. A local law enforcement agency seeking reimbursement for hardware or software costs must articulate in its application a direct need to acquire the hardware or software for immigration enforcement purposes and why preexisting resources are inadequate.

(h) Any associated or incidental costs related to the moving, transporting, lodging, temporary detention, or security of unauthorized aliens essential to assisting the Federal Government in its enforcement of federal immigration laws or related to active participation in task force activities under section 287(g) of the Immigration and Nationality

Act, 8 U.S.C. s. 1357 not previously enumerated and not otherwise prohibited. A local law enforcement agency seeking reimbursement for the moving, transporting, lodging, temporary detention, or security of unauthorized aliens must articulate in its application the justification of a direct need to acquire said expenses and provide all receipts for said expenses.

(2) All reimbursements with grant funds must be reasonably priced based on current market review at the time of the expense, and must be necessary for the operations and success of immigration enforcement. All costs must be allowable, reasonable, and necessary in accordance with Department of Financial Services, Chief Financial Officer Memorandum No. 1, available at https://www.myfloridacfo.com/docs-sf/accounting-and-auditing-libraries/state-agencies/cfo-memos/cfo-memo-no-01---contract-and-grant-reviews-and-related-payment-processing-requirements.pdf?sfvrsn=1a73801c_3.

(3) A local law enforcement agency may not receive more than \$500,000 in reimbursed overtime expenses during a particular fiscal year without approval by the Board.

(4) The Board may authorize increases in funding allocations subject to the availability of unallocated grant funds through the issuance of a supplemental grant award amendment.

Rulemaking Authority 2025-1 LOF. Law Implemented 2025-1 LOF. History– New _____. Supersedes 11QER-26-3, _____.

Notice of Proposed Rule

DEPARTMENT OF LAW ENFORCEMENT

State Board of Immigration Enforcement

RULE NOS.:RULE TITLES:

- 11Q-1.001 Definitions
- 11Q-1.002 Funds Availability and Eligibility
- 11Q-1.003 Eligible Purposes and Programs
- 11Q-1.004 Application and Award Procedures
- 11Q-1.005 Reimbursement Procedures for Awarded Grants
- 11Q-1.006 Forms and Instructions

PURPOSE AND EFFECT: 11Q-1.001: Definitions related to the provisions of the Local Law Enforcement Immigration Grant Program.

11Q-1.002: To establish the circumstances under which certain qualified individuals or entities may request funds pursuant to the Local Law Enforcement Immigration Grant Program.

11Q-1.003: Establish expenditures eligible for reimbursement through the Local Law Enforcement Immigration Grant Program.

11Q-1.004: To establish processes for application and award of grants under the Local Law Enforcement Immigration Grant Program.

11Q-1.005: To establish processes for the reimbursement of eligible expenditures through the Local Law Enforcement Immigration Grant Program.

11Q-1.006: To provide forms for use in the administration of the Local Law Enforcement Immigration Grant Program.

SUMMARY: Establishing the parameters of the Local Law Enforcement Immigration Grant Program.

SUMMARY OF STATEMENT OF ESTIMATED REGULATORY COSTS AND LEGISLATIVE RATIFICATION:

The Agency has determined that this will not have an adverse impact on small business or likely increase directly or indirectly regulatory costs in excess of \$200,000 in the aggregate within one year after the implementation of the rule. A SERC has not been prepared by the Agency.

The Agency has determined that the proposed rule is not expected to require legislative ratification based on the statement of estimated regulatory costs or if no SERC is required, the information expressly relied upon and described herein: The Department's economic analysis of the adverse impact or potential regulatory costs of the proposed rule did not exceed any of the criteria established in Section 120.541(2)(a), Florida Statutes.

Any person who wishes to provide information regarding a statement of estimated regulatory costs, or provide a proposal for a lower cost regulatory alternative must do so in writing within 21 days of this notice.

RULEMAKING AUTHORITY: 908.1033(7), FS.

LAW IMPLEMENTED: 908.1033, FS.

IF REQUESTED WITHIN 21 DAYS OF THE DATE OF THIS NOTICE, A HEARING WILL BE HELD AT THE DATE, TIME AND PLACE SHOWN BELOW (IF NOT REQUESTED, THIS HEARING WILL NOT BE HELD):

DATE AND TIME: Friday, January 16, 2026 at 10:00 a.m.

PLACE: Florida Department of Law Enforcement, State Board of Immigration Enforcement, 2331 Phillips Road, Tallahassee, Florida 32308

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this workshop/meeting is asked to advise the agency at least 5 days before the workshop/meeting by contacting: Agency Clerk at (850)410-7676, or agencyclerk@fdle.state.fl.us or write to Florida Department of Law Enforcement, Attn: Agency Clerk, Post Office Box 1489, Tallahassee, Florida 32308. If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1(800)955-8771 (TDD) or 1(800)955-8770 (Voice).

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED RULE IS: Agency Clerk at (850)410-7676, or agencyclerk@fdle.state.fl.us or write to Florida Department of Law Enforcement, Attn: Agency Clerk, Post Office Box 1489, Tallahassee, Florida 32308

THE FULL TEXT OF THE PROPOSED RULE IS:

11Q-1.001 Definitions.

As used in this chapter, except where the context clearly indicates a different meaning, the following terms shall have the meaning indicated:

- (1) “Board” means the State Board of Immigration Enforcement.
 - (2) “Correctional Officer” has the same meaning as found in s. 943.10(2), F.S.
 - (3) “Council” means the State Immigration Enforcement Council.
 - (4) “Department” means the Florida Department of Law Enforcement.
 - (5) “Eligible Application” is an application for grant program funds, which meets the requirements of Rules 11Q-1.002 and 11Q-1.003, F.A.C.
 - (6) “Executive Director” means the Executive Director of the State Board of Immigration Enforcement.
 - (7) “Fiscal year” means the fiscal year for the State of Florida, beginning July 1 of a given year and ending the subsequent June 30.
 - (8) “Grant program” means the Local Law Enforcement Grant Program.
 - (9) “Jail Enforcement Model” means an authorized delegation of authority by the United States Immigration and Customs Enforcement to a local law enforcement officer to perform designated immigration officer functions under the direction and oversight of Immigration and Customs Enforcement in a jail or corrections setting.
 - (10) “Local law enforcement agency” means a law enforcement agency of any county, municipality, or other political subdivision of the state, as well as any chief correctional officers operating county detention facilities.
 - (11) “Local law enforcement officer” means any law enforcement officer, as defined in s. 943.10, Florida Statutes, if that officer is elected, appointed, or employed by any county, municipality, or other political subdivision of the state.
 - (12) “Suspected Unauthorized Alien” means any person who is believed to be unlawfully present in the United States according to the terms of the federal Immigration and Nationality Act, 8 U.S.C. ss. 1101 et seq.
 - (13) “Task Force Model” means an authorized delegation of authority by the United States Immigration and Customs Enforcement to a local law enforcement officer to perform designated immigration officer functions under the direction and oversight of Immigration and Customs Enforcement in non-custodial settings during routine law enforcement activities.
 - (14) “Warrant Service Officer” means a certification program for local law enforcement officers to perform limited functions of a designated immigration officer within a jail or corrections facility to assist the United States Immigration and Customs Enforcement to ensure that unauthorized aliens are not released into the community.
- Rulemaking Authority 908.1033(7) FS. Law Implemented 908.1033 FS. History –New _____.

11Q-1.002 Funds Availability and Eligibility.

- (1) The amount of funds available shall be that amount appropriated each fiscal year to the Board by the legislature.
- (2) The Board shall attempt to obligate all of the funds available in the current fiscal year. Funds will be disbursed on a first-come, first-served basis according to the date of receipt if an application is deemed eligible as provided in this rule chapter. Funds allocated through the grant program may not exceed annual legislative appropriations, nor may funds be reallocated for the grant program except as authorized by the legislature or this rule chapter.
- (3) A local law enforcement agency may be eligible for reimbursement of costs through the grant program only for purposes provided in Rule 11Q-1.003, F.A.C., and only if the local law enforcement agency attests and verifies compliance with all applicable statutory obligations found in Chapter 908, Florida Statutes, and the reporting requirements set forth in this rule chapter.
 - (a) Pursuant to the Board’s data collection requirements as described in s. 908.1031(3)(e), F.S., any local law enforcement agency seeking reimbursement through this grant program must attest and verify that it collects and reports the following individualized data points on encounters with suspected unauthorized aliens by local law

enforcement officers, to the Department through an electronic platform the Department agrees to at least by the 15th day of each subsequent month:

1. For the date of contact; the date of contact between the suspected unauthorized alien and the local law enforcement agency.

2. For the contacting agency:

a. Name of the agency that is reporting the contact

b. Name and title of the contacting local law enforcement officer.

3. The location of the unauthorized alien contact:

a. the city or unincorporated area in which an encounter between a suspected unauthorized alien and a local law enforcement officer took place.

b. the county in which an encounter between a suspected unauthorized alien and a local law enforcement officer took place.

c. the address at which an encounter between a suspected unauthorized alien and a local law enforcement officer took place.

4. Personal identifying information of the suspected unauthorized alien contact, to include:

a. The suspected unauthorized alien's first name.

b. The suspected unauthorized alien's middle name.

c. The suspected unauthorized alien's last name.

d. The suspected unauthorized alien's country of citizenship.

e. The suspected unauthorized alien's Alien Registration Number (if applicable).

f. The suspected unauthorized alien's date of birth.

g. The suspected unauthorized alien's sex.

5. Current contact information for the suspected unauthorized alien contact, to include:

a. A complete street address with city, state, and zip code.

b. A current telephone number.

6. Contact information, to include; a street address for the suspected unauthorized alien contact's current employer.

7. Identified or suspected criminal gang affiliations of the suspected unauthorized alien contact.

8. Vehicle information associated with the suspected unauthorized alien contact, to include:

a. A description of the vehicle.

b. Registration information for the vehicle.

c. License plate information for the vehicle.

9. Criminal history information of the suspected unauthorized alien contact, identified as either "yes" or "no."

10. Information regarding whether citizenship was verified with Immigration and Customs Enforcement. For response, the agency shall provide a "yes" or "no" response.

11. Criminal arrest information for the suspected unauthorized alien contact arising from the encounter, if applicable, to include:

a. information regarding criminal charges listed in order of severity.

b. Information describing whether Immigration and Customs Enforcement was contacted during the encounter.

c. If Immigration and Customs Enforcement was contacted during the encounter, whether personnel from that agency responded.

d. If Immigration and Customs Enforcement personnel did not respond, the local law enforcement agency will provide a narrative describing the reasons provided.

12. A photograph of the suspected unauthorized alien contact that provides a clear image of the contact's face and neck. A photograph is not necessary if a jail facility takes a booking photograph of the suspected unauthorized alien contact subsequent to a criminal arrest.

(b) Pursuant to the Board's data collection requirements as described in s. 908.1031(3)(e), F.S., any local law enforcement agency seeking reimbursement through this grant program must attest and verify that it collects and reports the following summary data to the Department through an electronic platform the Department agrees to at least by the 15th day of each subsequent month:

1. The total number of local law enforcement officers maintaining an active designated immigration officer status each month through the Task Force Model under section 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357.

2. The number of immigration investigations conducted by a participating agency's designated immigration officers each month while duly cross sworn as a designated immigration officer through the Task Force Model under section 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357.

3. The number of immigration investigations conducted by a participating agency's designated immigration officers that results in an arrest while such officers are duly cross sworn as a designated immigration officer through the Task Force Model under section 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357.

4. The number of times a participating agency's local law enforcement officers initiate arrests for only civil immigration charges while duly cross sworn as a designated immigration officer through the Task Force Model under section 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357.

(c) Pursuant to the Board's data collection requirements as described in s. 908.1031(3)(e), F.S., any local law enforcement agency seeking reimbursement through this grant program that operates a county detention facility must attest and verify that it collects and reports the following summary data to the Department through an electronic platform the Department agrees to at least by the 15th day of each subsequent month:

1. The number of immigration detainer (I-247) forms it receives from Immigration and Customs Enforcement each month, accompanied by any associated arrest warrants (I-200 form) and/or warrants of removal (I-205) forms. The law enforcement agency shall report the number of detainers accompanied by arrest warrants and warrants of removal, respectively.

2. The number of immigration detainers the agency receives from Immigration and Customs Enforcement and are subsequently cancelled, with the subject of the detainer having been released without being transferred to the custody of Immigration and Customs Enforcement.

3. The number of unauthorized aliens for whom the agency received an immigration detainer from Immigration and Customs Enforcement, but who Immigration and Customs Enforcement ultimately failed to take into custody within the required 48-hour time period, thus requiring the agency to release the individual from custody.

4. The highest state law offense classification for each unauthorized alien for whom Immigration and Customs Enforcement issues an immigration detainer.

5. The number of unauthorized aliens who meet the criteria noted in subparagraphs (3)(c)1. through 4. who were charged with a violent crime.

6. The number of unauthorized aliens for whom the agency receives an immigration detainer from Immigration and Customs Enforcement after the person was already released on state criminal charges.

7. The number of unauthorized aliens for whom the agency lodges immigration detainers before Immigration and Customs Enforcement makes an independent biometric or biographic match through the normal booking process.

8. The number of unauthorized aliens the agency transports from its jail facility to an Immigration and Customs Enforcement facility upon conclusion of the 48-hour immigration detainer period in lieu of Immigration and Customs Enforcement taking custody of the individual at the jail facility.

9. The monetary amount of reimbursement costs the agency received from Immigration and Customs Enforcement in the prior month, the agency's reimbursement rate from Immigration and Customs Enforcement, and how many beds the agency incurred for housing unauthorized aliens from the time those aliens' state law charges were resolved until they were either released from jail or to the custody of Immigration and Customs Enforcement. The agency shall also report the difference between its actual unauthorized alien housing cost and the reimbursable amount for each month.

(4) A local law enforcement agency may not submit an application or receive grants for any activity for which the agency has received, or expects to receive, federal or other funding.

(5) A local law enforcement agency may not receive reimbursements greater than \$1,000,000 in a particular fiscal year without prior approval by the Board.

(6) A local law enforcement agency who attests to comply with the requirements with this rule but that are found to not be in compliance with all requirements by the Board will forfeit eligibility for the remainder of the fiscal year.

(7) Consistent with a first-come, first-served basis, the Board may prioritize reimbursements to Fiscally Constrained Counties, as defined in s. 218.67, F.S., whenever possible.
Rulemaking Authority 908.1033(7) FS. Law Implemented 908.1033 FS. History –New

11Q-1.003 Eligible Purposes and Programs.

(1) A local law enforcement agency may apply to the Board for reimbursement of the following expenses, listed in order of priority:

(a) Training programs, including certified apprenticeship programs, the Warrant Service Office training, the Jail Enforcement Model training, the Task Force Model training under section 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357, and other programs, as deemed acceptable by the Department of Homeland Security, related to supporting the enforcement of federal immigration laws, including:

1. Additional costs associated with training materials, travel, and other costs associated with training, and
2. Overtime costs, including associated benefits, for hours spent in training. All overtime reimbursements shall be in accordance with the participating agency's established pay policies and procedures. Overtime costs shall not exceed one and a half times of an officer's hourly pay. Reimbursement for personnel costs of backfilling positions dedicated to the immigration mission is not permitted.

3. For local law enforcement agencies with over 75 local law enforcement officers, the agency may only seek training reimbursement costs for up to twenty percent of their sworn personnel in a particular fiscal year.

4. For local law enforcement agencies with between 31 and 75 local law enforcement officers, the agency may only seek training reimbursement costs for up to thirty percent of their sworn personnel in a particular fiscal year.

5. For local law enforcement agencies with thirty or less local law enforcement officers, or for those who are located in a fiscally constrained county as defined in s. 218.67, F.S., the agency may only seek reimbursement costs for up to fifty percent of their sworn personnel in a particular fiscal year.

6. Notwithstanding subparagraphs (1)(a)3. – 5., any local law enforcement agency may seek a reimbursement for at least 10 local law enforcement officers regardless of agency size.

(b) Detention beds sublet to the United States Immigration and Customs Enforcement for a temporary period.

1. Reimbursement eligibility shall only be for the time between when an unauthorized alien is released from custody for a state criminal offense until the time that the unauthorized alien either leaves the jail facility or is transferred into custody of Immigration and Customs Enforcement. Reimbursement will be available each day within that time frame in which the unauthorized alien remains in custody for twelve hours or more.

2. Facilities with a Basic Ordering Agreement (BOA) may receive up to \$75 per reimbursable day if the facility will also receive or apply for reimbursement from Immigration and Customs Enforcement. Funds requested through this program may not supplant federal funding.

3. Facilities with a Basic Ordering Agreement (BOA) may receive up to \$100 per reimbursable day if the facility will not receive or apply for reimbursement from Immigration and Customs Enforcement. Funds requested through this program may not supplant federal funding.

4. Facilities with an Intergovernmental Service Agreement will be reimbursed the difference between their daily bed rate, as specified in their Intergovernmental Service Agreement, and the established reimbursement maximum of \$100 per day under this program.

(c) Costs associated with transporting unauthorized aliens on behalf of Immigration and Customs Enforcement, to include:

1. Round trip reimbursement from the point of departure to the point of return not to exceed State of Florida travel thresholds provided in s. 112.061, Florida Statutes, and Rule 69I-42.010, Florida Administrative Code.

2. Overtime costs, including fringe benefits, for a maximum of two local law enforcement officers conducting the transport of an unauthorized alien. All overtime reimbursements shall be in accordance with the participating agency's established pay policies and procedures and shall not exceed one and a half times of the officer's hourly pay rate.

(d) Equipment, travel, and lodging directly related to detaining and transporting unauthorized aliens or directly related to active participation in task force activities under section 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357. Travel and lodging costs may be reimbursed only if they were incurred pursuant to a participating agency's involvement in task force activities with or for Immigration and Customs Enforcement. All equipment

reimbursement requests must receive approval by the Board prior to the purchase and request for reimbursement. Equipment purchases or reimbursements must have a direct nexus to immigration enforcement. The costs associated with up to one multi-passenger vehicle, e.g. a full-size van, and the costs associated with upfitting up to one multi-passenger vehicle may be reimbursed, subject to Board approval. Law enforcement agencies that maintain detention facilities operating under an Intergovernmental Service Agreement (IGSA) with U.S. Immigration and Customs Enforcement and that house federal immigration detainees and designated Florida Sheriff Transportation Agencies are eligible to receive reimbursement for up to one multi-passenger vehicle. Florida Sheriff Transportation Agencies are those agencies identified as responsible for transport from the Transportation Zones in SBIE-005 Florida Law Enforcement Officer Civil Immigration Arrest Transportation Process, revised September 3, 2025, effective September 3, 2025, hereby incorporated by reference, <https://flrules.org/Gateway/reference.asp?No=Ref-19062>. A copy of SBIE-005 Florida Law Enforcement Officer Civil Immigration Arrest Transportation Process may be obtained by contacting the State Board of Immigration Enforcement, P.O. Box 1489, Tallahassee, Florida 32302 or SBIE@fdle.state.fl.us. No other vehicle, vessel, or aircraft will be approved for reimbursement.

(e) A bonus of up to \$1,000 for each local law enforcement officer employed by a local law enforcement agency who is credentialed as a designated immigration officer and participates in at least one United States Department of Homeland Security task force operation under section 287(g) of the Immigration and Nationality Act, as found at 8 U.S.C. s. 1357, subject to the following criteria: The bonus shall include an additional 7.65% for the officer's share of Federal Insurance Contribution Act tax on the bonus. A local law enforcement agency may not apply for more than one bonus for any particular local law enforcement officer over the life of the program.

(f) A local law enforcement agency may apply to the State Board of Immigration Enforcement to provide bonus payments for the agency's certified correctional officers who are a warrant service officer or a designated immigration officer under the jail enforcement model under section 287(g) of the Immigration and Nationality Act, as found at 8 U.S.C. s. 1357, subject to the following criteria: The bonus shall include an additional 7.65% for the officer's share of Federal Insurance Contribution Act tax on the bonus. A local law enforcement agency may not apply for more than one bonus for any particular local law enforcement officer over the life of the program. The local law enforcement agency must certify to the Board that the certified correctional officer acted in such capacity as a warrant service officer or a designated immigration officer under the jail enforcement model for at least 6 months preceding the application and provide any information requested by the Board. Correctional officers are not eligible for operations solely at state correctional facilities.

(g) Hardware or software essential to assisting the Federal Government in its enforcement of federal immigration laws. A local law enforcement agency seeking reimbursement for hardware or software costs must articulate in its application a direct need to acquire the hardware or software for immigration enforcement purposes and why preexisting resources are inadequate.

(h) Any associated or incidental costs related to the moving, transporting, lodging, temporary detention, or security of unauthorized aliens essential to assisting the Federal Government in its enforcement of federal immigration laws or related to active participation in task force activities under section 287(g) of the Immigration and Nationality Act, 8 U.S.C. s. 1357 not previously enumerated and not otherwise prohibited. A local law enforcement agency seeking reimbursement for the moving, transporting, lodging, temporary detention, or security of unauthorized aliens must articulate in its application the justification of a direct need to acquire said expenses and provide all receipts for said expenses.

(2) All reimbursements with grant funds must be reasonably priced based on current market review at the time of the expense, and must be necessary for the operations and success of immigration enforcement. All costs must be allowable, reasonable, and necessary in accordance with Department of Financial Services, Chief Financial Officer Memorandum No. 1, hereby incorporated by reference, <https://flrules.org/Gateway/reference.asp?No=Ref-19063>.

(3) A local law enforcement agency may not receive more than \$500,000 in reimbursed overtime expenses during a particular fiscal year without approval by the Board.

(4) The Board may authorize increases in funding allocations subject to the availability of unallocated grant funds through the issuance of a supplemental grant award amendment.

Rulemaking Authority 908.1033(7) FS. Law Implemented 908.1033 FS. History—New _____.

11Q-1.004 Application and Award Procedures.

(1) Each fiscal year in which funds are appropriated for the grant program by the legislature, the Board shall release a funding solicitation to notify local law enforcement agencies of the availability of funds and eligibility criteria.

(2) A local law enforcement agency that seeks reimbursement for eligible expenses or for bonus payments pursuant to Rule 11Q-1.003, F.A.C., shall submit a completed application via the Department's electronic grants management system. A local law enforcement agency shall submit an application aggregating estimated costs among all eligible purposes identified in Rule 11Q-1.003, F.A.C., for the current state fiscal year.

(3) Upon receipt of a grant application, the Executive Director shall review the application for completeness and compliance with eligibility requirements set out in Rules 11Q-1.002 and 11Q-1.003, F.A.C.. Incomplete applications, or those from local law enforcement agencies that fail to attest to meeting the requirements provided in subsection 11Q-1.002(3), F.A.C., shall be denied but agencies may have the opportunity to resubmit a complete application. Any application denied for failing to meet eligibility requirements according to the Executive Director will be submitted to the Board for review and oversight.

(4) Subject to the provisions of this rule chapter, the Executive Director may approve a grant application request up to \$25,000 without board approval, if the application meets eligibility requirements set out in Rules 11Q-1.002, F.A.C., and 11Q-1.003, F.A.C.

(5) For any grant application from a local law enforcement agency requesting funds more than \$25,000.00, upon a review for completeness and eligibility, the Executive Director shall submit the application to the Board with a recommendation to either approve or deny the application.

(6) The Board shall review an application and approve or deny it during its next scheduled public meeting after receipt from the Executive Director. The Board may approve or deny applications en masse on a consent agenda at Board meetings.

(7) Upon approval, the Board must provide notification in writing to the chair and vice chair of the Legislative Budget Commission at least 14 days before a grant may be issued to a local law enforcement agency.

(8) The Executive Director shall notify a local law enforcement agency of the final result of its application in writing within 30 days of a determination of incompleteness or ineligibility, or upon a determination by the Board.
Rulemaking Authority 908.1033(7) F.S. Law Implemented 908.1033 FS. History–New _____.

11Q-1.005 Reimbursement Procedures for Awarded Grants.

(1) Upon notification of an approved grant application, a local law enforcement agency may submit reimbursement requests to the Board monthly through the Department's electronic grant management system. Reimbursement requests must be complete for an agency to receive grant funds for eligible expenses.

(2) To receive grant funds for providing beds to the United States Immigration and Customs Enforcement, a law enforcement agency must provide an accounting of the bed days used for immigration enforcement as identified by client ID (i.e., number, last name, or other identifier), date assigned to bed, date departed, and a calculation of the total number of days with associated cost as supporting documentation. This information shall be aggregated on a monthly basis.

(3) To receive grant funds for procuring equipment, travel, or lodging related to 287(g) programs, a local law enforcement agency must provide any applicable purchase orders or requisition forms, invoices, and proof of payments as supporting documentation. Travel documentation in accordance with State of Florida Travel Regulations must be provided for any travel costs. The local law enforcement agency must also attest that equipment reimbursed through the grant program will be used for activities related to a 287(g) program.

(4) To receive grant funds for costs related to training programs or travel related to 287(g) programs, a local law enforcement agency must provide, as applicable, travel vouchers, invoices, copies of any training agenda(s), and proof of payment to the traveler(s) as supporting documentation. Travel expenses reimbursed through the grant program shall not exceed State of Florida travel thresholds provided in s. 112.061, Florida Statutes, and Rule 69I-42.010, F.A.C.

(5) To receive grant funds for costs related to hardware or software essential to assisting the Federal Government in its enforcement of federal immigration laws, a local law enforcement agency must provide, as applicable, purchase order(s), requisition form(s), invoice(s), and proof(s) of payment as supporting documentation.

(6) To receive grant funds for bonus payments of local law enforcement officers through this grant program, a local law enforcement agency is required to submit a signed Bonus Payment Certification form and proof of payment for each officer as supporting documentation.

Rulemaking Authority 908.1033(7) FS. Law Implemented 908.1033 FS. History –New _____.

11Q-1.006 Forms and Instructions.

These forms may be obtained by contacting the State Board of Immigration Enforcement, P.O. Box 1489, Tallahassee, Florida 32302 or SBIE@fdle.state.fl.us.

(1) Law Enforcement Officer Bonus Payment Certification, Form SBIE-001, revised July 2025, effective date July 2025, hereby incorporated by reference, <http://flrules.org/Gateway/reference.asp?No=Ref-19052>.

(2) Certified Correctional Officers Bonus Payment Certification, Form SBIE-002, revised July 2025, effective date July 2025, hereby incorporated by reference, <http://flrules.org/Gateway/reference.asp?No=Ref-19053>.

(3) Single Audit Certification, Form SBIE-003, revised July 2025, effective date July 2025, hereby incorporated by reference, <http://flrules.org/Gateway/reference.asp?No=Ref-19054>.

(4) Immigration Grant Program Travel Voucher, Form SBIE-004, revised July 2025, effective date July 2025, hereby incorporated by reference, <http://flrules.org/Gateway/reference.asp?No=Ref-19055>.

Rulemaking Authority 908.1033(7) FS. Law Implemented 908.1033 FS. History–New _____.

NAME OF PERSON ORIGINATING PROPOSED RULE: Executive Director Anthony Coker

NAME OF AGENCY HEAD WHO APPROVED THE PROPOSED RULE: Governor and Cabinet

DATE PROPOSED RULE APPROVED BY AGENCY HEAD: June 9, 2026

DATE NOTICE OF PROPOSED RULE DEVELOPMENT PUBLISHED IN FAR: October 10, 2025

Attachment 2



Anthony Coker
*Executive Director of
Immigration Enforcement*

State Board of Immigration Enforcement
Ron DeSantis, *Governor*
James Uthmeier, *Attorney General*
Blaise Ingoglia, *Chief Financial Officer*
Wilton Simpson, *Commissioner of Agriculture*

May 29, 2026

State Board of Immigration Enforcement Written Notice of Award and Budget Amendment Summary:

- 17 new subawards totaling approx. \$30.3M
- 39 subaward budget amendments with a net increase of approx. \$57M

State Board of Immigration Enforcement Award Reviews

Awards below are awaiting an award decision from the Board.

05/29/2026 12:59 PM

Agency Information			Requested Budget Summary									Executive Director Recommendation	Board Meeting
ID #	Organization	County	IGP-A: Training Programs for 287(g)	IGP-B: Detention Beds for ICE	IGP-C: Transportation	IGP-D: Travel and Lodging for 287(g)	IGP-E: LEO Bonuses	IGP-F: CO Bonuses	IGP-G: Equipment, Hardware, Software	IGP-H: Other Costs	Total Funding Request		Notes and Comments
IG102	City of Pensacola	Escambia	\$13,444.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$477,223.90	\$48,283.27	\$540,701.17	Approved 05/28/26	
IG104	Bradenton Police Department	Manatee	\$36,034.34	\$0.00	\$0.00	\$0.00	\$27,989.00	\$0.00	\$290,016.35	\$0.00	\$354,039.69	Approved 05/28/26	
IG107	Liberty County Sheriff's Office	Liberty*	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.00	\$1,076.50	\$640,274.15	\$0.00	\$647,809.65	Approved 05/28/26	
IG112	City of Bunnell	Flagler	\$27,717.50	\$0.00	\$0.00	\$0.00	\$15,071.00	\$0.00	\$111,234.40	\$0.00	\$154,022.90	Approved 05/28/26	
IG113	Hamilton County Sheriff's Office	Hamilton*	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.50	\$4,306.00	\$3,000.00	\$0.00	\$10,535.50	Approved 05/28/26	
IG114	Orange County Sheriff's Office	Orange	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,881,072.40	\$0.00	\$10,881,072.40	Approved 05/28/26	
IG115	Lakeland Police Department	Polk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,411,962.18	\$0.00	\$4,411,962.18	Approved 05/28/26	
IG116	Collier County Sheriff's Office	Collier	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,166,733.55	\$84,000.00	\$8,250,733.55	Approved 05/28/26	
IG117	City of Auburndale (Police Department)	Polk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,862.50	\$0.00	\$58,862.50	Approved 05/28/26	
IG118	City of Bartow (Police Department)	Polk	\$0.00	\$0.00	\$0.00	\$0.00	\$30,142.00	\$0.00	\$0.00	\$0.00	\$30,142.00	05/28/26	
IG119	Arcadia Police Department	DeSoto*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,185.67	\$0.00	\$377,185.67	Approved 05/28/26	
IG120	City of Plant City Police Department	Hillsborough	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,352.00	\$0.00	\$271,352.00	Approved 05/28/26	
IG124	Pembroke Pines Police Department	Broward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,700.00	\$0.00	\$226,700.00	Approved 05/28/26	
IG125	Baker County Sheriff's Office	Baker*	\$0.00	\$0.00	\$0.00	\$0.00	\$7,535.50	\$6,459.00	\$30,932.00	\$0.00	\$44,926.50	Approved 05/28/26	
IG127	Boynton Beach Police Department	Palm Beach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,668.00	\$0.00	\$545,668.00	Approved 05/28/26	
IG130	Miami-Dade Sheriff's Office	Miami-Dade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572,800.00	\$0.00	\$1,572,800.00	Approved 05/28/26	
IG131	Jacksonville Sheriff's Office	Duval	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,232.00	\$1,900,000.00	\$0.00	\$1,916,232.00	Approved 05/28/26	

Count: 17

Total: \$30,294,745.71

**State Board of Immigration Enforcement
Application Budget Details**

ID #: IG102

Participating Agency: City of Pensacola

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$13,444.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$1,750.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$477,223.90
IGP-H: Other Costs	\$48,283.27
Total Requested Amount	\$540,701.17

Proposed Budget Details by Category

IGP-A: Training Programs for 287(g)

Item Name	Description	Amount
	Direct Cost: \$3,900.00	
Online Training Course - CCO and CPA	The Pensacola Police Department is requesting funding for two officers to complete the Cellebrite Certified Operator (CCO) and Cellebrite Physical Analyst (CPA) on-line training for approximately \$3,900.00. Currently, the department is unable to fund the training with general funding. These trainings will strengthen the department's ability to support immigration enforcement activities and increase the overall effectiveness and efficiency of the 287(g) program.	\$3,900.00
	Direct Cost: \$9,544.00	
Cryptocurrency Analysis and Control Training	Approximately travel related training costs for one (1) officer attending the Cryptocurrency Analysis and Control Training. Costs include the following. In-person training at the Federal Law Enforcement Training Center totaling \$7,214.00 Meals = \$36/day x approx. 5 days totaling \$180.00 Lodging = \$225/night x approx. 5 days totaling \$1,125.00 Airfare = Round trip airfare totaling \$600.00 Baggage = Approx. \$50.00 for baggage (round trip) totaling \$50.00 Rental Car = Approx. \$75.00 x 5 days totaling \$375.00	\$9,544.00

Additional Justification:

State Board of Immigration Enforcement Application Budget Details

The Pensacola Police Department is requesting funding for officers to attend Cellebrite Certified Operator (CCO), Cellebrite Physical Analyst and Cryptocurrency Analysis and Control training to strengthen the department's ability to support immigration enforcement investigations. Mobile devices and digital platforms are frequently used to facilitate immigration-related criminal activity, including human smuggling, identity fraud, document tracking as well as individuals involved in unlawful entry. The Cellebrite training will equip officers with the technical skills to lawfully analyze digital evidence from mobile devices encountered during immigration enforcement activities. The Cryptocurrency Analysis and Control training will provide officers with the skills necessary to analyze digital currency transactions that may be used to facilitate immigration-related activity. The Pensacola Police Department does not currently have sufficient funding within its operating budget to support specialized investigative trainings. By equipping officers with this specialized digital forensic and financial skills, the Pensacola Police Department will enhance its ability to support 287(g) immigration enforcement activities in coordination with federal partners.

IGP-D: Travel and Lodging for 287(g)

Item Name	Description	Amount
	Travel and Lodging for designated task force officer supporting 287(g) activities.	
Travel and Lodging	Hotel = Approx. five (5) nights x \$225/night for approximately one (1) officer = \$1,125.00	\$1,750.00
	Meals = Approx. five (5) days \$36/day for approximately one (1) officer = \$180.00	
	Mileage = \$0.445/mile x approx. 1000 miles round trip = \$445.00	

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$5,797.98	
Network Attached Storage and Drives	<p>The Pensacola Police Department is requesting funding to procure a Network-Attached Storage (NAS) system. The system will serve as a centralized, secure repository for immigration-related cases, investigative files, digital evidence, as well as supporting documentation generated during 287(g) operations. The system integrated components include the following:</p> <p>Approximately one (1) NAS system consisting of a Synology DiskStation+ 8-Bay enclosure approximately, totaling \$1,830.99</p> <p>Approximately eight (8) Western Digital 16TB Red Pro NAS internal hard drives for approximately \$419.00 each, totaling \$3,352.00</p> <p>Approximately one (1) APC 1500VA Uninterruptible Power Supply for approximately \$614.99</p>	\$5,797.98
	Direct Cost: \$471,425.92	
	<p>The department is requesting funding to procure approximately forty (40) Motorola APX Next portable radios units to enhance coordination with ICE for immigration enforcement activities.</p> <p>The radio communication units include trucking and Wi-Fi capabilities, programming and mapping services for 2-years software licensing with encryption, multi-key licensing and essential accessories such as microphone, chargers, speakers, battery packs and shipping/handling.</p> <p>APX Next Portable Radios:</p>	

**State Board of Immigration Enforcement
Application Budget Details**

(40) Portable Radios at approx. \$6,437.14 each, totaling \$257,485.60

Core and Service Bundling:

(40) ASTRO Digital CAI Operation for approx. \$443.11 each, totaling \$17,724.40

(40) SmartZone Operation for approx. \$1,030.76 each, totaling \$41,230.40

(40) P25 Baud Trunking for approx. \$257.69 each, totaling \$10,307.60

(40) Wi-Fi Capability for approx. \$257.69 each, totaling \$10,307.60

(40) TDMA Operation for approx. \$386.90 each, totaling \$15,476.00

(40) ENH: SUBMERSIBLE for approx. \$129.21 each, totaling \$5,168.40

(40) Enhanced Data for approx. \$129.21 each, totaling \$5,168.40

(40) Software License and Encryption for approx. \$408.80 each, totaling \$16,352.00

(40) Software License Multikey for approx. \$283.24 each, totaling \$11,329.60

(40) Device Programming for approx. \$257.14 each, totaling \$10,285.60

Portable APX Next Radios

Software and Programming:

(40) SmartProgramming for 2-years \$150.00 each, totaling \$6,000.00

(40) SmartMapping for 2-years \$150.00 each, totaling \$6,000.00

(40) SmartLocate for 2-years \$150.000 each, totaling \$6,000.00

(40) SmartConnect for 2-years \$150.00.00 each, totaling \$6,000.00

(40) Radiocentral Programming for 2-years \$64.08 each, totaling \$2,563.00

(40) APX Next DMS for 2-years approx. \$153.84 each, totaling \$6,153.60

Radio Accessories:

(40) Remote Speaker Microphone for approx. \$379.60 each, totaling \$15,184.00

(40) Charger, Desktop, Single Units for approx. \$132.44 each, totaling \$5,297.60

(65) Portable Radio Battery IMPRES for approx. \$181.08 each, totaling \$11,770.20

(4) Charger, Desktop, Multi-Unit IMPRES for approx. \$1,405.43 each, totaling \$5,621.72

\$471,425.92

Additional Justification:

State Board of Immigration Enforcement Application Budget Details

The Pensacola Police Department is requesting funding for equipment to procure portable radio communications equipment and a Network Attached Storage (NAS) system to support immigration enforcement activities. The portable radio communication will enhance real-time coordination and interoperability during immigration operations with ICE. Additionally, reliable and secure communication is critical for officers' safety and situational awareness. The Network Attached Storage (NAS) system will provide secure, centralized storage for data related to immigration enforcement activities, including operational records, digital evidence and reporting requirements.

IGP-H: Other Costs Related to Immigration Enforcement		
Item Name	Description	Amount
	Direct Cost: \$48,283.27	
	The department will conduct task force operations in support of immigration enforcement activities for designated officers. The requested funding is for overtime costs for approx. \$72.48 - \$85.95 hourly.	
Overtime/Fringe for Task Force Officers	Approximately two (2) officers at an approximate overtime rate of \$85.95/per hour for approximately 200 hours totaling \$34,380.00 FICA (7.65%) = \$2,630.07 Retirement (32.79%) = \$11,273.20	\$48,283.27
	The grant will also reimburse the following employer-paid benefits associated with overtime: FICA (7.65%) and Retirement (32.79%)	

Additional Justification:

The Pensacola Police Department will conduct task force operations in support of immigration enforcement activities. This will enable officers to perform task force duties outside of their regular work schedules, supporting coordination with federal partners, including ICE and enhancing the agency's operational capacity.

State Board of Immigration Enforcement Application Budget Details

ID #: IG104

Participating Agency: Bradenton Police Department

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$36,034.34
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$27,989.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$290,016.35
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$354,039.69

Proposed Budget Details by Category

IGP-A: Training Programs for 287(g)

Item Name	Description	Amount
	Direct Cost: \$36,034.34	
	The Bradenton Police Department is requesting funding to support overtime costs for thirteen (13) officers to complete forty (40) hours each of 287(g) Task Force Model training, for a total of five hundred twenty (520) overtime hours for approximately \$32.00 to \$65.00/per hour. The approximate training dates are March 1, 2026, through April 30, 2026.	
Overtime/Benefits	Approximate 40-hour training for thirteen (13) officers at \$48.50/per hour is \$1,940.00 (per officer), totaling \$25,220.00.	\$36,034.34
	Fringe Benefits: Retirement (30.93%) - \$7,800.55 Workers' Compensation (4.30%) - \$1,084.46 FICA (6.20%), and Medicare (1.45%) - \$1,929.33	
	The grant will also reimburse the following employer-paid benefits associated with overtime: FICA, Workers Comp, and Retirement.	

Additional Justification:

The Bradenton Police Department anticipates that each participating officer will complete forty (40) hours of overtime training to attend the Task Force Model (TFM) training authorized under Section 287(g) of the Immigration and Nationality Act. This training equips officers with legal authority, operational guidance, and procedural knowledge necessary to identify, process, and appropriately refers to individuals who may be in violation of federal immigration laws during routine law enforcement activities. Currently, the department has thirteen (13) officers certified under the 287(g) TFM program. This initiative will fund training for an additional thirteen (13) officers, increasing the total number of trained officers to twenty-six (26) within a sworn force of 134 officers. Expanding participation in the TFM program strengthens the department's ability to support federal immigration enforcement efforts, enhances interagency coordination with federal partners, and ensures immigration-related actions are conducted lawfully, consistently, and in alignment with public safety priorities. The additional officers bring the department to the maximum of 20% of the department for reimbursement purposes. Training is currently scheduled to begin March 1, 2026, for the remaining 13 officers and be completed no later than April 30, 2026.

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
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**State Board of Immigration Enforcement
Application Budget Details**

	Direct Costs: \$27,989.00	
LEO Bonus	\$1,000.00 bonus (per officer) x twenty-six (26) officers = \$26,000.00 FICA @ 7.65% x \$26,000.00 = \$1,989.00	\$27,989.00
	Per program statute, the bonus payment will only cover the employee FICA percentage.	
IGP-G: Equipment, Hardware, Software for 287(g)		
Item Name	Description	Amount
	Direct Cost: \$53,676.00	
Ballistic Helmets	The department is requesting funding for approximately eighteen (18) ballistic helmets for approximately \$2,982.00 each, totaling \$53,676.00. The ballistic helmets are for assigned officers to ensure officers safely conduct lawful duties, task force and immigration enforcement operations.	\$53,676.00
	Direct Cost: \$7,025.70	
Rapid ID Devices, Hardware and Software	The department is requesting funding to procure handheld Rapid ID devices, including associated peripherals software license, cellular service and warranty coverage. The equipment is to support and strengthen identification, capabilities during immigration enforcement operations. Approximately 10 Rapid ID devices, to include bundled software, HD Commander Link, CMT Advantage Maintenance, Software, ARCID Mobile, Pocket Reader Kits and Cable for 24-months for approximately \$6,675.70 Cellular Services for the Rapid ID devices for approximately \$35.00 (per device/mthly), totaling \$350.00	\$7,025.70
	Direct Cost: \$10,500.00	
Pryme Infil Software Licenses	The department is requesting funding to procure approximately 35 Pryme Infil software licenses and one-time onboarding for approximately \$300.00 each, totaling \$10,500.00. Pryme Infil is an allinone, realtime command and control operating system designed for law enforcement agencies to unify operations, training, personnel, and equipment management in a single secure platform. The software will enhance investigative capabilities, detailed operational plans, dispatch logs, and real-time situational management. Additionally, the software is critical for the department to ensure secure document storage and information sharing, assuring that all operational intelligence, plans, and after-action documentation are maintained in a centralized environment and to support immigration enforcement activities, particularly during complex or high-risk operations that require coordination between local and federal agencies.	\$10,500.00

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L6Q Quick Deploy LPR Systems	<p>Direct Cost: \$46,445.00</p> <p>The Bradenton Police Department is requesting funding to upgrade the departments approximately six (6) existing License Plate Reader (LPR) systems with Solar L6Q Quick Deploy LPR systems to include, fixed L6Q camera systems, extended hardware, device licensing fee, LPR remote monitoring for two (2)-years for approximately \$46,445.00.</p> <p>The upgrades will further improve the department's ability to identify, track, and analyze vehicle movement associated with individuals who may be in violation of federal immigration laws.</p>	\$46,445.00
APX NEXT N70 Portable Radios	<p>Direct Cost: \$125,052.60</p> <p>The Bradenton Police Department is requesting funding to procure approximately fifteen (15) portable radio units, to include encryption capabilities, multi-key licensing, microphones, audio, provisional and core security bundles, batteries, charges, earpieces, Wi-Fi capabilities, trunking features, radio accessories, shipping and handling and software, programming licenses for two (2) years for approximately \$125,052.60.</p>	\$125,052.60
Thermal Imaging Equipment	<p>Direct Costs \$6,800.00</p> <p>The department is requesting funding to procure thermal imaging equipment for task force officers. The equipment will enhance situational awareness during task force operations allowing officers to observe, assess, and conduct 287(g) activities effectively.</p> <p>Approximately two (2) FLIR devices for approximately \$2,400.00 each, totaling \$4,800.00 Approximately four (4) binoculars for approximately \$500.00 each, totaling \$2,000.00 *Shipping and handling costs included</p>	\$6,800.00
Retrofitted License Plate Reader (LPR) Systems	<p>Direct Cost: \$40,517.05</p> <p>The department is requesting funding to retrofit six (6) retrofitted LPRs to include 5g cameras, fixed camera LPR system, licensing, monitoring as well as standard and extended hardware for 2-years for approximately \$40,517.05.</p> <p>The existing mobile message boards will be retrofitted by installing LED cameras with zoom lenses and integrated License Plate Reader (LPR) systems. These LPR enhancements will allow offices to identify vehicle associated with known or wanted subjects through tag numbers recognition, supporting immigration related investigations and coordinated task force operations.</p>	\$40,517.05

Additional Justification:

The requested equipment will directly support the Bradenton Police Department's participation in the 287(g) Task Force Model by enhancing officer safety, training effectiveness, and operational decision-making during immigration-related enforcement activities conducted in coordination with federal partners. The acquisition of ballistic helmets will provide

State Board of Immigration Enforcement Application Budget Details

critical protective equipment for officers assigned to task force operations and high-risk field activities, ensuring officers are properly equipped to safely conduct lawful duties while minimizing risk to themselves and the public. To further support task force operations, the department will acquire portable handheld radios, along with required radio programming, batteries, and charging equipment, to support officers assigned to Task Force Officer (TFO) operations. Reliable and secure radio communications are essential during joint operations with federal partners, enabling real-time coordination, officer safety alerts, and command-and-control communications during immigration-related enforcement activities. Dedicated radios ensure consistent interoperability, reduce communication delays, and support coordinated responses during dynamic field operations.

The department is requesting funding to upgrade their License Plate Reader (LPR) systems to further improve the department's ability to identify, track, and analyze vehicle movement associated with individuals who may be in violation of federal immigration laws. The upgraded system provides rapid deployment, allowing officers to install and activate units in minutes without fixed infrastructure, while effortlessly integrating with backend systems to deliver real-time notifications and advanced analytics. The enhanced LPR coverage will significantly improve the department's ability to develop investigative leads, identify vehicle travel patterns, and support coordinated enforcement efforts. This platform delivers actionable, shareable intelligence that improves situational awareness and supports the identification and arrest of individuals involved in immigration violations or related criminal activity.

The department is also requesting funding for infrared (FLIR) devices and binoculars. This equipment will further enhance situational awareness during task force operations by allowing officers to safely observe, assess, and monitor environments from a distance before making contact. These tools reduce the need for immediate physical engagement, support informed decision-making, and promote de-escalation by enabling officers to identify potential safety concerns prior to engagement. Collectively, this equipment strengthens the department's ability to conduct 287(g) activities in a manner that prioritizes officer safety, controlled engagement, effective communication, and compliance with federal standards and training objectives. Additionally, funding is requested to implement Pryme Infil Operational Management Platform. The platform will be used by the SWAT Team, Crime Reduction Team or any scenario where operational plans must be shared for situational awareness and command-level oversight during immigration enforcement activities. The Pryme Infil platform will enable the development of structured risk assessments, detailed operational plans, dispatch logs, and real-time situational management. Additionally, the platform enables secure document storage and information sharing, assuring that all operational intelligence, plans, and after-action documentation are maintained in a centralized environment. Finally, the Bradenton Police Department is requesting funds to acquire Rapid ID biometric identification, including essential hardware and software to effectively carry out immigration-related enforcement activities under the 287(g) Task Force Model. These Rapid ID devices enable trained officers to quickly and accurately confirm identity information during lawful encounters and facilitate timely coordination with federal partners when immigration status issues are identified. Cellular connectivity is essential for real-time data transmission, identity verification, and coordination with federal partners during lawful field encounters. Without dedicated funding for data service, the department would be unable to fully utilize deployed Rapid ID technology, reducing the effectiveness of immigration-related enforcement operations. Supporting these connectivity costs ensures that existing investments remain functional, maximize operational readiness, and allows trained officers to carry out 287(g) responsibilities in a timely, efficient, and compliant manner, providing sufficient justification for funding.

The department is also requesting funding to retrofit existing mobile message boards by installing LED cameras with zoom lenses and integrated License Plate Recognition (LPR) cameras. LPR data will be utilized in coordination with federal partners during active task force operations. These enhancements will allow officers to identify vehicles associated with known or wanted subjects through tag number recognition, supporting immigration-related investigations and coordinated task force operations. LPR capability improves situational awareness by enabling officers to confirm information prior to contact, monitor operational areas from a safe distance, and plan-controlled engagements. This approach reduces unnecessary stops, enhances officer safety, and supports de-escalation during enforcement activities. Collectively, this hardware and software strengthen the department's ability to support federal immigration enforcement efforts in a lawful, efficient, and safety-focused manner, ensuring 287(g) activities are conducted with accurate identification, enhanced coordination, and adherence to established training and operational standards.

**State Board of Immigration Enforcement
Application Budget Details**

ID #: IG107

Participating Agency: Liberty County Sheriff's Office

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$6,459.00
IGP-F: Corrections Bonuses	\$1,076.50
IGP-G: Equipment, Hardware, Software	\$640,274.15
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$647,809.65

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
	Direct Cost: 6,459.00	
LEO Bonus	<p>\$1,000.00 bonus (per officer) x approximately six (6) deputies = \$6,000.00 FICA @ 7.65% x \$6,000.00 = \$459.00</p> <p>Per program statute, the bonus payment will only cover the employee FICA percentage.</p>	\$6,459.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
	Direct Cost: \$1,076.50	
CO Bonus	<p>\$1,000.00 bonus (per officer) x approximately one (1) officer = \$1000.00 FICA @ 7.65% x \$1,000.00 = \$76.50</p> <p>Per program statute, the bonus payment will only cover the employee FICA percentage.</p>	\$1,076.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Riot Gear Suit	Riot Gear Suits: 15 @ \$3,000.00 each = \$45,000.00	\$45,000.00
Translator Device	Translators: 22 x \$600.00 each = \$13,200.00	\$13,200.00
CAD/JMS Software	<p>CAD system and software purchase includes an annual fee for two (2) years.</p> <p>Purchase Price = \$206,002.00 Year 1 Annual Fee = \$29,838.00 Year 2 Annual Fee (estimate) = \$29,838 x 1.05 = \$31,329.90</p>	\$267,169.90
Car Laptops	Car Laptops: 15 @ \$2,500.00 each = \$37,500.00 Direct Cost: \$63,465.00	\$37,500.00
Router Kits and Service Plan	<p>Router Kits: 15 @ \$249.00 each = \$3,735.00 Roof Rack Mounts: 15 @ \$22.00 each = \$330.00 Service Plans for Router: \$59,400 for two years of service Breakdown of cost 165.00/per device/per month for 15 devices</p>	\$63,465.00

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Radars	Laser Radars: 15 @ \$7,000.00 each = \$105,000.00 Radars: 15 @ \$4,579.95 each = \$68,699.25	\$173,699.25
Tablets/iPads	Tablets/iPads: 8 @ \$2,600.00 each = \$20,800.00 (the total amount includes associated peripherals such as case, keyboard, car mount, etc.)	\$20,800.00
LessLethal Launcher System and Accessories	Multi-Launcher: 3 @ \$3,200.00 each = \$9,600.00 Aerial Flashbang: 25 @ \$50.00 each = \$1,250.00 Multi-3 Projectile: 50 @ \$36.00 each = \$1,800.00 Muzzle Blast: 165 @ \$26.00 each = \$4,290.00 ILB-Deployment Pack: 5 @ \$500.00 each = \$2,500.00	\$19,440.00

Additional Justification:

The participating agency is requesting approval to purchase essential equipment necessary to safely, effectively, and lawfully support immigration-related enforcement operations within its jurisdiction. As a small rural agency with limited financial resources, it currently lacks several specialized tools and technological capabilities required to manage immigration encounters, maintain reliable communication in remote areas, and ensure the safety of deputies, detention personnel, and the public. The requested equipment will enhance operational readiness, improve coordination with federal partners, and strengthen the agency's ability to conduct enforcement and detention activities in a safe and compliant manner.

Several of the requested items directly support field communication and real-time information sharing. Vasco V4 translation devices will enable deputies to communicate with individuals who do not speak English, ensuring accurate information gathering and reducing the potential for misunderstandings during immigration-related encounters. Car-mounted laptops and iPads will provide immediate access to databases and reporting systems, allowing deputies to document encounters and transmit information to supervisors and federal authorities without delay. Starlink Mobile Router Mini Kits and associated service plans will ensure reliable internet connectivity in rural areas where cellular coverage is limited, maintaining continuous operational communication.

Additional equipment will enhance situational awareness and support lawful interdiction efforts. Stalker and True Vision radar systems will strengthen traffic enforcement operations, which often serve as the initial point of contact that may lead to the identification of individuals involved in criminal or immigration violations. A FLIR monocular will provide thermal imaging capability in nighttime or low-visibility conditions, improving the ability to safely locate individuals who may flee or become lost in rural environments.

The participating agency is also requesting a 40mm multi-launcher, ILB-40 deployment pack, and associated less-lethal munitions, including aerial flashbangs, multi-projectile rounds, and muzzle-blast options, to expand its ability to manage resistance or disturbances associated with immigration enforcement and detention operations. These tools provide deputies with distance-based, less-lethal options for gaining compliance during high-risk apprehensions, coordinated enforcement actions, or incidents involving multiple non-compliant individuals. Because immigration-related encounters may involve fearful, resistant, or group-based situations, having a range of proportional, less-lethal tools supports de-escalation, reduces the likelihood of serious injury, and helps resolve volatile situations safely.

The requested equipment also supports secure detention operations and overall readiness. Riot gear suits will provide essential protective equipment for detention staff who may be required to respond to disturbances, group resistance, or other safety incidents within the facility. Immigration holds or detainers can increase inmate populations, extend detention durations, and introduce additional stressors within the housing environment, all of which may elevate the risk of disruptive behavior. Proper protective equipment ensures staff can intervene safely, restore order efficiently, and prevent injuries to both personnel and detainees. Ensuring that detention staff are adequately equipped is critical to maintaining facility security, meeting duty-of-care obligations, and supporting the increased operational demands associated with immigration enforcement. The participating agency is requesting approval to purchase the SmartCop Computer-Aided Dispatch (CAD) system and Jail Management System (JMS) to enhance its ability to support immigration-related enforcement operations. As a small, fiscally constrained rural agency, it currently relies on manual processes and limited system integration, which reduces efficiency and increases the risk of documentation errors when managing immigration-related contacts, detentions, and interagency coordination.

Implementation of the CAD system will provide real-time management of calls for service, field activity, and enforcement operations. Immigration-related encounters often require rapid coordination between patrol units, supervisors, detention staff, and partner agencies. CAD will improve operational awareness by enabling dispatch and command staff to monitor

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unit activity, document immigration-related incidents, and ensure accurate, timely information sharing to support enforcement decisions and coordination with federal partners.

The Jail Management System (JMS) will strengthen the participating agency's ability to properly manage individuals taken into custody during immigration enforcement activities. JMS will allow detention staff to accurately document booking information, track immigration holds or detainers, maintain required notifications, and create a secure audit trail of custody actions. Automated workflows and alerts will reduce the risk of missed notifications, improper release, or incomplete documentation while improving accountability and compliance.

Together, CAD and JMS will provide an integrated technological framework that improves data accuracy, reduces administrative workload, and enhances coordination with federal agencies such as U.S. Immigration and Customs Enforcement (ICE). Due to limited local financial resources, the participating agency does not have the funding necessary to implement these critical systems. Grant funding is essential to equip the agency with the technology required to support lawful immigration enforcement efforts while maintaining efficient and accountable public safety services for the community.

At present, the participating agency does not possess dedicated hardware or software resources to support federal immigration enforcement activities. As a result, deputies lack access to technological tools that would improve communication, information-sharing, and operational effectiveness during encounters involving non-English-speaking individuals. This capability gap is especially significant during after-hours operations when bilingual personnel may not be available. Acquisition of appropriate hardware and software solutions is necessary to enhance operational readiness, improve officer safety, and ensure compliance with lawful enforcement procedures.

**State Board of Immigration Enforcement
Application Budget Details**

ID #: IG112

Participating Agency: City of Bunnell

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$27,717.50
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$15,071.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$111,234.40
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$154,022.90

Proposed Budget Details by Category

IGP-A: Training Programs for 287(g)

Item Name	Description	Amount
	Direct Cost: \$27,717.50	
	The Bunnell Police Department is requesting funding to enhance to its capacity to support immigration enforcement efforts through participation in the 287(g) training for approximately 8 officers for approx. 40 hours at an approx. overtime rate of \$58.00/per hour.	
Training OT/Benefits	Overtime Costs: Approximately eight (8) officers x 40 hours x \$58.00/per hour = \$18,560.00	\$27,717.50
	Benefits: FICA: 7.65% = \$1,419.84 Retirement: 38.19% = \$7,088.06 Workers Compensation: 3.5% = \$649.60	
	The grant will also reimburse the following employer-paid benefits associated with overtime FICA (7.65%), Retirement (38.19%), WC (3.5%).	

Additional Justification:

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
	Direct Cost: \$15,071.00	
LEO Bonus	\$1,000.00 LEO bonus (per officer) x approximately 14 officers = \$14,000.00 FICA: @ 7.65% x \$14,000.00 = \$1,071.00	\$15,071.00
	Per program statute, the bonus payment will only cover the employee FICA percentage.	

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
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	Direct Cost: \$84,484.00	
	The department is requesting funding to implement a Public Safety Data Integration & Intelligence Analysis Platform for approximately 2-years for approx. \$42,242.00 per year, totaling \$84,484.00.	
Public Safety Data Integration & Intelligence Analysis Platform	The platform will integrate with the department's existing CAD, RMS and digital systems which includes, configuration, training, cloud hosting, maintenance and support. This capability will enhance officers' ability to conduct unified searches, detect patterns, and respond to immigration-related activity.	\$84,484.00
	This is essential to detecting organized criminal activity across incidents and locations, identify repeat offenders and linked networks, improve identity reconciliation systems, support time sensitive enforcement decision, and enhance coordination with state and federal partners.	
	Direct Cost: \$11,750.40	
	The Bunnell Police Department is requesting funding for Axon translation services for 2- years for approximately \$11,750.40. Integrating this technology will significantly enhance officers' ability to communicate effectively in real time with witnesses, victims, suspects, and community members who may not speak English as their primary language.	
Axon AI Translation Services	By removing language barriers, the department will strengthen its service delivery, improve public safety outcomes, and support clear, and accurate communication during critical encounters as well as enhance operational effectiveness across the community when conducting immigration enforcement activities.	\$11,750.40
	Additionally, Axon AI translation provides real-time translation through the officers issued Body-Worn Camera, converting the officer's spoken instructions into the subject's preferred language and translating the individual's responses back into English.	
	Direct Cost: \$15,000.00	
	The department is requesting funding to implement a secure Criminal Justice Information Services platform for two (2)-years totaling \$15,000.00.	
Criminal Justice Information Services Platform	The platform will ensure the department has the technological capability to securely store, update and distribute immigration enforcement activities, federal joint operations, detainer and hold procedures, and evidence handling standards.	\$15,000.00

Additional Justification:

The Bunnell Police Department is requesting funding to implement a Criminal Justice Information Services platform, an integrated public safety data and intelligence platform and Axon AI translation software. The platforms and software will enhance the department's operational capabilities in support of immigration-related enforcement activities, officer safety, and coordinated public safety operations. The City of Bunnell encompasses approximately 139 square miles with a population of nearly 5,000 residents and contains multiple primary ingress and egress corridors, including U.S. Highway 1, State Road 100, and connecting county roadways that provide direct access to neighboring jurisdictions. These travel routes, along with surrounding agricultural areas and transient labor corridors, create ongoing enforcement challenges associated with undocumented migrant movement, criminal activity, and cross-jurisdictional mobility. With patrol staffing often limited to one or two officers per shift across a large rural service area, the department must rely on technology-driven force multipliers to effectively monitor high-risk corridors, identify offenders, and respond to emerging threats.

The Criminal Justice Information Services and integrated public safety data and intelligence platforms will unify the

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department's CAD, RMS, digital evidence, and camera systems into a single analytical environment. The platform will enable authorized personnel to conduct unified searches, identify repeat offenders, detect behavioral trends, and connect incidents across jurisdictions. The Axon AI translation software tool will provide real-time translation through the officers issued Body-Worn Camera, converting the officer's spoken instructions into the subject's preferred language and translating the individual's responses back into English. This capability will ensure accurate communication during critical encounters and enhance the department's operational effectiveness across the community during immigration enforcement support activities. Furthermore, integrating this technology will significantly enhance officers' ability to communicate effectively in real time with witnesses, victims, suspects, and community members who may not speak English as their primary language. The requested system and software service represents a practical and cost-effective investment that will significantly strengthen immigration-related enforcement efforts, improve officer safety, and expand the operational capacity of a small rural agency. By removing language barriers, the department will strengthen its service delivery, improve public safety outcomes, and support clear, accurate communication during our interactions during potential immigration enforcement support activities.

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Application Budget Details**

ID #: IG113

Participating Agency: Hamilton County Sheriff's Office

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$3,229.50
IGP-F: Corrections Bonuses	\$4,306.00
IGP-G: Equipment, Hardware, Software	\$3,000.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$10,535.50

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
	Direct Cost: \$3,229.50	
LEO Bonus	<p>\$1,000.00 LEO bonus (per officer) x approximately three (3) officers = \$3,000.00 FICA: @ 7.65 x \$3,000.00 = \$229.50</p> <p>Per program statute, the bonus payment will only cover the employee FICA percentage.</p>	\$3,229.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
	Direct Cost: \$4,306.00	
CO Bonus	<p>\$1,000.00 CO bonus (per officer) x approximately four (4) officers = \$4,000.00 FICA: @ 7.65 x \$4,000.00 = \$306.00</p> <p>Per program statute, the bonus payment will only cover the employee FICA percentage.</p>	\$4,306.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$3,000.00	
Electric Spotlights	<p>The Hamilton County Sheriff's Office is requesting funding to procure approximately three (3) electric spotlights, including installation for approximately \$1,000.00 each, totaling \$3,000.00.</p> <p>The requested spotlights are necessary to ensure improved lighting and visibility on the vehicles when officers are conducting critical tasks and immigration enforcement operations.</p>	\$3,000.00

Additional Justification:

The Hamilton County Sheriff's Office is requesting funding to procure spotlights for task force officers when conducting operations at night and low-light visibility for field and immigration operations. All equipment will be assigned to credentialed officers and will be used to facilitate immigration efforts as well as allow the officers to have the proper and safe equipment to facilitate the mission.

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ID #: IG114

Participating Agency: Orange County Sheriff's Office

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$10,881,072.40
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$10,881,072.40

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$504,200.00	
Carahsoft/Peregrine Platform and Subscription	<p>Orange County Sheriff's Office is requesting funding to implement the Carahsoft/Peregrine platform software and subscriptions, including data analytic software for two (2)-years for approximately \$252,100.00 per year, totaling \$504,200.00.</p> <p>The platform and software subscriptions will aid the agency and other federal, state and local agencies in data sharing, and integration which will be used for tracking immigration enforcement efforts. Information collected through the agency's CAD/RMS system could be shared with other users of the system, providing pertinent information related to immigration enforcement.</p>	\$504,200.00
	Direct Cost: \$9,736,672.40	
	<p>Orange County Sheriff's Office is requesting funding to procure 910 APX Next portable radios which will enhance coordination with ICE for immigration enforcement activities.</p> <p>The radio communication units include trucking and Wi-Fi capabilities, programming and mapping services for 2-years, software licensing with encryption, multi-key licensing and essential accessories such as microphone, chargers, speakers, battery packs and shipping/handling.</p> <p>APX Next Single Band Portable Radios:</p> <p>(910) Portable Radios at approx. \$6,437.14 each, totaling \$5,857,797.40</p> <p>(910) Core Bundle Includes - Digital Trunking - SN/SZ P25 Phase I Interop, TDMA Operation, AES Encryption, WIFI Capability, Out of the box WIFI Provisioning, Enhanced Data, Multi Cast Voting Scan, ViQi Voice Control, Submersible Delta for approximately \$2,425.79, totaling \$2,207,468.90</p> <p>(910) Security Bundle Includes - Astro 25 OTAR w/multi-key, DES-XL, OFB</p>	

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Encryption, P25 Link Layer Authentication, DVP-XL Encryption at approx.
\$895.71 each, totaling \$815,096.10

(910) APX Next DMS at approx. \$751.80 each, totaling \$684,138.00

(910) Radio Central Programming for 2-years at approx. \$64.08 each,
totaling \$58,312.80

Software and Programming:

(910) SmartProgramming for 2-years at approx. \$150.00 each, totaling
\$136,500.00

(910) SmartConnect for 2-years at approx. \$150.00 each, totaling
\$136,500.00

(910) Smart Locate for 2-years at approx. \$150.00 each, totaling
\$136,500.00

Portable APX Next Radios	(910) Smart Mapping for 2-years at approx. \$150.00 each, totaling \$136,500.00	\$9,736,672.40
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Radio Accessories:

(910) Charger, Desktop Single Unit for approx. \$132.44 each, totaling
\$120,520.40

(910) Portable Radio Battery IMPRES 2 LI-ION for approx. \$181.08 each,
totaling \$164,782.80

(910) XPP830 Remote Speaker at approx. \$379.60 each, totaling
\$345,436.00

Credits:

UHF Band feature included in base rate. Credit for 584.00 each, totaling
(\$531,440.00)

VHF Band feature included in base rate. Credit for 584.00 each, totaling
(\$531,440.00)

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Direct Cost: \$640,200.00

Orange County Sheriff's Office is requesting funding to procure approximately an additional ninety-seven (97) LPR systems, to include service and implementation fees for two (2)-years at approx. \$3,300.00 per system, totaling \$320,100.00.

License Plate Reader (LPR) Systems	The additional LPRs will allow deployment on a two-tiered operational framework. One tier will position sites along all major ingress and egress corridors, and the other tier will focus on high-volume redistribution corridors.	\$640,200.00
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Additionally, the LPRs will allow increased recovery rates for stolen vehicles faster suspect vehicle identification during active investigations, enhanced real-time investigative support, improved cross-jurisdictional intelligence sharing, strengthened protective posture at critical infrastructure and direct investigative and operational support to immigration enforcement operations.

Additional Justification:

Orange County Sheriff's Office is requesting funding for additional License Plate Reader (LPRs) units, upgraded portable radio communication and the Peregrine platform to support and enhance immigration enforcement operations throughout Orange County. The agency will use funding to implement additional LPRs throughout the county to create a structured vehicle containment, monitoring and interdiction network across Orange County. This countywide initiative is designed to strengthen the agency's ability to identify, monitor and locate vehicles associated with immigration enforcement activities by placing LPRs along major ingress and egress corridors, including interstate highways, toll roads, state roads and U.S. highways crossing the Orange County boundary. Expanding the LPRs will significantly improve situational awareness, real-time vehicle identification and operational coordination related to immigration enforcement.

Orange County Sheriff's Office is also requesting funding to upgrade its current radio communication equipment. Reliable and interoperable communications equipment is critical to immigration enforcement operations, which often require coordination among federal, state and local law enforcement partners. The upgraded radios will improve officers' communication in areas where the current radios experience signal loss or limited coverage as well as support secure, real-time communication and tracking involving immigration-related activities.

Additionally, the agency is requesting funding to implement the Peregrine software platform. The platform is essential because it will strengthen the agency's ability to track, document, analyze and share data related to immigration enforcement activities. The platform will support the collection and monitoring of key operational metrics including details conducted, arrests, contacts and immigration activities. The Peregrine platform will integrate data from the agency's CAD and RMS systems into a unified operational platform, allowing users to rapidly search cross-reference, and analyze information that would otherwise be fragmented across separate systems. The overall funding request will enhance Orange County Sheriff's Office operational readiness, coordination and improve the agency's ability to carry out immigration enforcement effectively. Currently, Orange County Sheriff's Office does not have the hardware or software dedicated specifically to tracking the agency's immigration enforcement efforts beyond basic spreadsheets and standard analytical tools. As a result, analysis, reporting and information sharing rely heavily on manual review, calculation and fragmented systems.

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ID #: IG115

Participating Agency: Lakeland Police Department

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$4,411,962.18
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$4,411,962.18

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$439,000.00	
	<p>The Lakeland Police Department is requesting funding to implement the Peregrine platform data analytic software for two (2)-years at approx. \$219,500.00 each year, totaling \$439,000.00.</p> <p>Through Peregrine, Lakeland Police Department gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. Additionally, the platform connects and analyzes existing records, case information, and field activity to identify repeat violent offenders, organized criminal networks, and violent activities associated with human trafficking, drug distribution, and other serious crimes.</p>	
Peregrine Platform Software and Subscription		\$439,000.00
	<p>Additionally, the e platform will strengthen the department's ability to identify, investigate, and disrupt violent criminal activity and serious offenses. Peregrine provides an integrated operational environment that brings together information from Central Square CAD, Central Square RMS, Axon BWC/Evidence.com, Genetec VMS, and J-Drive, enabling officers and analysts to detect patterns, prioritize high-risk or frequent violent offenders, and coordinate immigration enforcement efforts more effectively.</p>	
	Direct Cost: \$3,972,962.18	
	<p>The Lakeland Police Department is requesting funding to procure approximately 277 body-worn camera systems, 165 Fleet 3 in-car video systems and associated peripherals for two (2)-years for approximately \$3,972,962.18.</p> <p>The equipment enhancements will strengthen operational effectiveness, officer's accountability, evidence collection, as well as coordination with federal and local partners to support of immigration enforcement activities.</p>	
Axon Body Worn Cameras, Fleet 3 Systems and AI Software	The upgraded body worn camera systems and Fleet 3 ecosystem provide uniformity in evidence handling, clearer documentation, and improved data sharing capability, supporting the same goals outlined by other agencies	\$3,972,962.18

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seeking similar technology enhancements for immigration enforcement tasks.

The equipment includes all necessary hardware, software, licensing, cloud hosting, tasers, cradle point connectivity, Fleet 3 systems, AI reporting and real-time translation tools, FUSUS integration, LPR technology, evidence.com/Axon interoperability solutions, prepared 911 (AI assisted technology in dispatch), community requests (for remote uploading of digital evidence), the ability to scan ID cards and documents to use key data for reports or database searches.

Additional Justification:

The Lakeland Police Department is requesting funding to procure the Peregrine platform, Axon body-worn cameras and Fleet 3 in-car video system. The equipment will support immigration enforcement operations conducted in coordination with federal partners, including activities under 287(g) and related enforcement efforts. The Lakeland Police Department seeks funding to implement the Peregrine platform to strengthen the department's ability in real-time to identify, investigate, and disrupt violent criminal activity, serious offenses and immigration enforcement operations. Through Peregrine, Lakeland Police Department gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat violent offenders, organized criminal networks, and violent activities associated with human trafficking, drug distribution, and other serious crimes. These insights support proactive investigations, informed operational planning, and improved coordination with authorized partners and task forces. Where violent criminal activity involves an immigration nexus, Peregrine supports Lakeland Police Department's ability to share information and collaborate partners in support of the Department's primary mission of public safety and violent crime reduction within its community. The platform's auditability and governance features support responsible use, transparency, and compliance with applicable policies.

The Lakeland Police Department is requesting funding to upgrade the department's body-worn camera system and Fleet 3 in-car video platform. The upgrades are essential to ensuring that all enforcement operations are conducted safely, transparently, and in full compliance with legal and procedural standards. Modern body-worn and in-car camera systems provide high-resolution, distortion-free video, reliable audio capture, and enhanced low-light performance, capabilities that are critical during encounters, arrests, transport activities, and joint operations with county, state, and federal partners. The equipment upgrades will ensure officers can accurately document interactions, safeguard the integrity of evidence, and provide a verifiable record that can be shared across agencies engaged in immigration enforcement. The Fleet 3 in-car systems will further strengthen operational capability by providing synchronized interior and exterior video, license-plate recognition functions, and automated evidence-retention workflows. Other agencies have highlighted the importance of integrated vehicle-based recording systems to ensure proper documentation of transport, pursuit activities, and encounters during enforcement operations. Collectively, the modernized systems streamline cross-agency cooperation. Joint operations frequently involve collaboration with the Polk County Sheriff's Office, federal partners, and state and municipal agencies. The upgraded Axon body-worn cameras and Fleet 3 ecosystem provide uniformity in evidence handling, clearer documentation, and improved data-sharing capability, supporting the same goals outlined by other agencies seeking similar technology enhancements for immigration enforcement tasks. The Lakeland Police Department's existing information technology environment is comprised of multiple systems that operate independently, with critical enforcement-relevant data residing in isolated silos across platforms. These disconnected systems inhibit real-time visibility across case records, calls for service, and digital evidence. The absence of a unified platform means analysts and officers and analysts must manually cross-reference disparate databases, delay operational action and limit the Department's ability to respond effectively and efficiently to violent criminal activity and serious offenses. A unified operational layer is required to improve coordination with authorized partners and task forces and to increase operational efficiency and accountability. Their current communication equipment is no longer adequate to support operations involving violent crime or violent offenders. The Motorola radios in service today are more than 13 years old and have reached both end of life and end of support as of September 2023, meaning they no longer receive security updates, replacement parts, or technical maintenance. Firmware updates for their radio system ended in 2024. This creates significant vulnerabilities during high-risk incidents where reliable, secure communication is critical. Legacy radios lack modern encryption standards, making it difficult to protect sensitive operational details or communicate securely with partnering agencies during tactical responses, warrant service, and critical incidents involving dangerous individuals.

The department's limited interoperability prevents seamless communication with regional, state, and federal partners,

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which is essential when violent offenders move across jurisdictions or when coordinated, multiagency action is required. The radios also suffer from reduced performance and reliability. Hardware degradation has resulted in increased failures, poor audio quality, and limited range and coverage. They do not support modern features such as LTE or Wi-Fi failover, advanced GPS tracking, indoor positioning, or enhanced emergency alerting—capabilities that greatly improve officer safety and situational awareness during violent crime responses. Additionally, their current radios and consoles do not support Advanced Encryption Standards (AES) that are required to communicate with other local, state, and federal partners. Likewise, the existing dispatch console infrastructure is not designed to manage the encryption, real time mapping, and multiagency talk group coordination required for today’s operational tempo. When responding to violent offenders, any lapse in communication introduces unacceptable risks, delays decision making, and reduces the effectiveness of tactical teams and supporting personnel. Without upgrading these aging systems, officers face increasing danger due to communication gaps, equipment failures, and their inability to maintain secure, interoperable, and reliable contact with partners during the most critical moments. Modernizing radios and dispatch consoles is therefore essential to ensure officer safety, operational coordination, and the successful handling of violent crime incidents.

Additionally, the current body-worn camera and in-car video systems lack several modern capabilities that are essential for effective participation in immigration-related enforcement and 287(g) task force operations. Existing equipment does not provide language interpretation capabilities or the integration of camera systems, functions increasingly necessary during encounters with non-English speaking populations. The department’s existing evidence management solutions do not support advanced automation or AI-assisted report generation. Enforcement requires detailed and accurate documentation to satisfy federal recordkeeping and state reporting requirements, including the individualized and summary data mandated under Rule 11QER25-2(3). The lack of AI-driven report drafting from video evidence prolongs report completion times and increases the likelihood of inconsistencies or omitted details that are important for case processing. The current systems also do not integrate with real-time intelligence platforms such as Axon FUSUS, which aggregates video feeds, sensors, and other data sources. Without this integration, officers and supervisors lack comprehensive situational awareness during joint operations, decreasing the effectiveness of coordinated efforts with Federal Agencies, the Polk County Sheriff’s Office, the Florida Highway Patrol and other partner agencies. For these reasons, the department’s current technology suite needs these packages to meet the operational, evidentiary, and oversight demands associated with enforcement efforts. Upgraded body-worn cameras, Fleet 3 in-car systems, and integrated Axon software tools are essential to ensure compliance, officer safety, evidentiary reliability, and interoperability with partner agencies.

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ID #: IG116

Participating Agency: Collier County Sheriff's Office

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$8,166,733.55
IGP-H: Other Costs	\$84,000.00
Total Requested Amount	\$8,250,733.55

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$4,030,820.00	
	Portable Radios:	
	(400) APX Next portable radios to include multicast voting scan, LTE with Active Service, Stubby 7/800MHZ Antenna and Motorola APX Hosted Radio Central for approximately \$5,187.38 each, totaling \$2,074,952.00	
	(400) APX Next Single Band Core Bundle to include Astro Digital CAI Operation, WIFI Capability, Software; license Astro 25 OTAR with multikey and DVP-XL Encryption and ADP, VIQI Radio Operation, SmartZone Operation, standard one (1) year warranty for approximately \$2,425.79 each, totaling \$970,316.00	
	(400) Radio APX Next Security Bundle include submersible (Delta T), TDMA Operation, Baseline Release SW, Multi System OTAR, 7/800MHZ Band, P25 9600 Baud Trunking, Smart Mapping Enablement, CMSO provisioning for APX DMS 2 and provisioning support for approximately \$895.71 each, totaling \$358,284.00	
	Radio Accessories:	
	(400) Charger Vehicular Adapter Impres 2 Batt Base Kit at \$210.97 each, totaling \$84,388.00	
APX Next Portable Radios	(400) Charger, Desktop Single Unit Impres 2 Fast at \$132.44 each, totaling \$52,976.00	\$4,030,820.00
	(400) XVP830 Remote Speaker Microphone, No Channel Knob for approximately \$379.60 each, totaling \$151,840.00	
	(400) Portable Radio Battery Impres 2 Li-Ion IP68 4400T at \$181.08 each, totaling \$72,432.00	
	Smart Feature and Subscriptions:	

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(400) Radio APX Next SmartConnect at \$75.00 each year x 2 years, totaling \$60,000.00

(400) Radio APX Next SMART Mapping at \$75.00 each year x 2 years, totaling \$60,000.00

(400) Radio APX Next SMART Programming at \$75.00 each year x 2 years, totaling \$60,000.00

(400) Radio APX Next SMARTLocate at \$75.00 each year x 2 years, totaling \$60,000.00

(400) Radio APX Radio Central Programming at \$32.04 each year x 2 years, totaling \$25,632.00

Direct Cost: \$1,183,414.00

The agency is requesting funding for hardware and systems to implement Frequency Division Multiple Access, 6-channel public safety Interoperable communication equipment for approx. \$1,183,414.00.

Public Safety Interoperable Communications

This equipment will support multi-channel communication capabilities across units, jurisdictions and with federal agencies involved in detainee transport, processing as well as immigration enforcement activities. The interoperable communications equipment will include a D-Series multicarrier radio site platform and fixed network equipment. Overall, communication is critical and this equipment will provide reliable and secure communications during immigration enforcement activities.

\$1,183,414.00

Direct Cost: \$6,000.00

Handcuffs

The agency is requesting funding for approximately 100 additional handcuffs for approximately \$60.00 each, totaling \$6,000.00. The additional handcuffs are needed due to the increased immigration transports.

\$6,000.00

Direct Cost: \$7,500.00

Transport Shackles

The agency is requesting funds for approximately 100 transport shackles for approx. \$75.00 each, totaling \$7,500.00. The transport shackles to support the secure movement of immigration detainees between facilities.

\$7,500.00

Direct Cost: \$1,750.00

Jump Start Boxes

The agency is requesting funding to procure five (5) jump start boxes for approximately \$350.00 each, totaling \$1,750.00.

\$1,750.00

The equipment will support vehicles utilized for the secure movement of detainees between facilities. These devices are critical in the event of vehicle malfunction or battery failure.

Direct Cost: \$20,000.00

X-Ray Machines

The agency is requesting funding to procure two (2) x-ray machines for approx. \$10,000.00 each, totaling \$20,000.00.

\$20,000.00

The x-ray machines will enhance security screening capabilities during detainee's intake, processing and transport with immigration enforcement at the correctional facility. The department's current x-ray equipment is outdated and limiting reliability, efficiency and the ability to effectively detect threats.

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Direct Cost: \$349,170.00

The Collier County Sheriff's Office is requesting funding for two (2) inmate body scanners. The scanners detect contraband, weapons, narcotics and other prohibited items hidden under clothes or within body cavities. Implementation of the body scanners is critical to reducing prohibited items into secure facilities.

Additionally, the body scanners will allow faster more through screening during intake and processing of individuals detained during immigration enforcement activities. One scanner will replace the old and obsolete body scanner at the Naples Jail Facility, and the other scanner will be placed in the Immokalee Jail Facility.

Peripherals and components include, ADA Compliance, Data Management Solution, Jail Management System Integration, Active Directory Bundle, Extended Workstation Cable, Data Migration Package shipping and handling and one (1)-year extended warranty at the time of sale.

Inmate Body Scanners	<p>(2) full body security screening systems for approximately \$153,720.00 each, totaling \$307,440.00</p> <p>(2) narcotics detection software for approximately \$10,500.00 each, totaling \$21,000.00</p> <p>(2) A-Eye Automatic AI driven threat detection software for approximately \$15,000.00 each, totaling \$30,000.00</p> <p>(2) Installations for approximately \$10,865.00 each, totaling \$21,730.00</p> <p>((2) On-site trainings for approximately \$4,500.00 each, totaling \$9,000.00</p> <p>(2) Pro-rated Credit for CONPASS DV at \$7,500.00 each, totaling (\$15,000.00)</p> <p>(2) Trade-In Credit for CONPASS at \$15,000.00 each, totaling (\$30,000.00)</p> <p>Shipping and handling for approximately \$5,000.00</p>	\$349,170.00
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Direct Cost: \$50,000.00

The agency is requesting funds to upgrade its Radio Frequency Identification (RFID) for approximately \$50,000.00.

Radio Frequency Identification (RFID) Device	<p>The device which will enhance tracking, identification, and management of immigration detainees. Also, the upgraded RFID technology will strengthen operational efficiency and help ensure seamless coordination with state and federal partners.</p>	\$50,000.00
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Direct Cost: \$21,000.00

Inmate Restraint Chairs	<p>The agency is requesting funding to procure six (6) inmate restraint chairs for approx. \$3,500.00 each, totaling \$21,000.00.</p> <p>The restraint chairs will help support the safe and secure handling of immigration detainees during transport, intake and processing.</p>	\$21,000.00
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<p>Peregrine Software and Subscription Platform</p>	<p>Direct Cost: \$564,000.00</p> <p>The agency is requesting funding for Peregrine platform software and subscriptions, for two (2)-years for approximately \$282,000.00 each year, totaling \$564,000.00.</p> <p>The platform and software subscriptions would help the agency and other federal, state and local agencies in data sharing, and integration which will be used for tracking immigration enforcement efforts.</p>	<p>\$564,000.00</p>
<p>License Plate Reader (LPR) Cameras</p>	<p>Direct Cost: \$1,275,600.55</p> <p>The agency is requesting funding for to procure fifty (50) L6D Solar License Plate Reader (LPR) cameras. The camera systems include the following:</p> <p>(50) CAM, L6D, LPR, 730NM for approximately \$7,495.00 each, totaling \$374,750.00</p> <p>(50) Fixed L6D Camera System - Extended hardware with 2-years warranty for approximately \$28,000.00</p> <p>(50) LPRs LTE Coverage @ \$30,000 each for 2-years for approximately \$60,000.00</p> <p>(50) Device License Fee for 2-years for approximately \$47,496.00</p> <p>(50) LPR Remote Monitoring and Onsite Service and Support for 2 years for approximately \$107,300.00</p> <p>(50) 220W Solar Kit w/POE, LTE Modem, Pole Mount Kit for approximately \$9,976.99 each, totaling \$498,849.50</p> <p>(50) LPR Pole, Permitting and Installation for approximately \$8,475.00 each, totaling \$423,750.00</p> <p>(50) Camera Kit Installation for approximately \$880.00 each, totaling \$44,000.00</p> <p>(50) System Startup and Commissioning for approximately \$995.00 each, totaling \$49,750.00</p> <p>CREDIT for Source Well Contract (\$104,833.95) Customer Discount (\$253,461.00)</p>	<p>\$1,275,600.55</p>
<p>Mobile Skywatch Towers</p>	<p>Direct Cost: \$600,000.00</p> <p>The agency is requesting funding to procure two (2) mobile Skywatch towers for approximately \$300,000.00 each, totaling \$600,000.00. The towers will enhance situation awareness and support immigration enforcement operations.</p>	<p>\$600,000.00</p>

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Direct Cost: 57,479.00

Narcotics Spectrometer	The department is requesting funding to procure one (1) narcotics spectrometer equipment, including a two (2) -year warranty and standard plan, support repairs, and training for approximately \$57,479.00.	\$57,479.00
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The narcotics spectrometer can be used to identify dangerous narcotics, explosives and dangerous chemicals being smuggled. Quick identification allows the officers to better enforce laws when encountering persons during interdiction and immigration enforcement operations.

Additional Justification:

The Collier County Sheriff's Office is requesting funding to procure critical equipment to support its participation in federal and state immigration enforcement initiatives. Portable radio communication units are requested to enhance operations by providing by providing secure, mission-critical communications with integrated LTE capabilities that extend beyond traditional land mobile radio coverage. Advanced encryption supports secure coordination with federal partners, including U.S. Immigration and Customs Enforcement, U.S. Department of Homeland Security, and U.S. Customs and Border Protection. SmartConnect failover between P25 systems and LTE networks improves reliability during transport, field interviews, joint task force operations, and remote enforcement activities. The Public Safety Interoperable Communications overlay site will help provide resilient coverage countywide coverage and allow direct communication between local agencies and federal partners. Additional mattresses are needed to house increased inmate populations with immigration holds. Transport cuffs, shackles, and jump-start boxes are requested to maintain safety, security, and continuity during detainee movement and transport operations.

The Collier County Sheriff's Office is also requesting funding for replacement x-ray machines and inmate body scanners are requested for jail facilities to replace obsolete equipment. These systems provide a fast, non-intrusive method to screen detainees, reduce intake processing time, and detect contraband such as weapons, drugs, and cellular devices, thereby improving facility safety and security. funding is also requested to upgrade the Radio Frequency Identification Device (RFID) system to improve real-time tracking, identification, and management of detainees more efficiently. Inmate management chairs are requested to temporarily secure and control combative or self-harming detainees within facilities. Automatic License Plate Readers (LPRs) are requested as force-multiplier tools to identify and track vehicles linked to criminal activity and immigration-related offenses. These systems support the Real-Time Operations Center, Patrol, and Criminal Investigations Divisions, helping solve crimes faster while improving public safety throughout Collier County. SkyWatch towers are also requested as deployable surveillance assets that provide onsite and remote monitoring capabilities during investigations and special operations. In addition to, a narcotics spectrometer is requested to identify unknown substances encountered during interdiction operations. Using Raman spectroscopy, the device can rapidly identify narcotics, explosives, and hazardous chemicals at the molecular level, improving officer safety and supporting enforcement efforts targeting contraband smuggling.

The Collier County Sheriff's Office also seeks funding for the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine integrates data from CAD, RMS, digital evidence systems, and where applicable JMS, allowing officers and analysts to detect patterns, prioritize repeat or high-risk offenders, and coordinate operations more effectively. The platform supports lawful enforcement activities while maintaining accountability, transparency, and civil liberties protections. The agency's current technology environment consists of multiple disconnected systems with critical enforcement-related data stored in separate silos, often across agencies. This limits real-time visibility, delays investigations, and reduces operational efficiency. A unified operational platform is necessary to improve coordination with authorized local, state, and federal partners, enhance investigative response times, and strengthen accountability.

IGP-H: Other Costs Related to Immigration Enforcement

Item Name	Description	Amount
	Direct Cost: \$84,000.00	
Mattresses	Requesting funding for an additional 700 mattresses. The additional mattresses are needed to house the increased inmate population with Immigration holds.	\$84,000.00
	Approximately 700 mattresses at \$120.00 each = \$84,000.00	

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Additional Justification:

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ID #: IG117

Participating Agency: City of Auburndale (Police Department)

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$58,862.50
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$58,862.50

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$40,252.00	
Body Armor Rifle Plates	The Auburndale Police Department is requesting funding to procure approximately fifty (50) high rated rifle ballistic plates for approximately \$805.04 each, totaling \$40,252.00. The ballistic plates will enhance officer safety during immigration enforcement under the 287(g) program and related task force operations.	\$40,252.00
	Direct Cost: \$1,508.00	
Official Police Patches	The department is requesting funding to procure official police patches to readily identify officers engaged in immigration enforcement activities under the 287(g) program and coordinated operations with federal partners. Approximately 25 "POLICE" patches for approximately \$22.62 each, totaling \$565.50	\$1,508.00
	Approximately 25 "AUBURNDALE POLICE" patches for approximately \$22.62 each, totaling \$565.50	
	Approximately 25 name tape patches for approximately \$15.08 each, totaling \$377.00	
	Direct Cost: \$1,550.00	
Radio Pouches	The department is requesting funding to procure approximately twenty-five (25) multi-radio pouches for approximately \$62.00 each, totaling \$1,550.00. The radio pouches support officers engaged in immigration enforcement activities and are essential for officers having immediate and reliable access their radio to coordinate and rapidly respond to enforcement actions.	\$1,550.00

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	Direct Cost: \$1,175.00	
Handcuffs	The department is requesting funding to procure approximately twenty-five (25) additional handcuffs for approximately \$47.00 each, totaling \$1,175.00.	\$1,175.00
	The additional handcuffs are necessary to ensure officers have sufficient restraint equipment to safely detain individuals encountered during immigration enforcement operations.	
	Direct Cost: \$11,527.50	
Specialized Carriers	The department is requesting funding to procure approximately twenty-five (25) carriers for approximately \$461.10 each, totaling \$11,527.50.	\$11,527.50
	The specialized carriers will allow officers to attach various pouches, tools, and accessories to their vests, backpacks, or belts. This will help officers to quickly reconfigure their gear based on the specific needs when assessing tactical and immigration enforcement operations.	
	Direct Cost: \$2,850.00	
Double Decker Duty Pouch	The department is requesting funding to procure approximately fifty (50) double decker pouches for approximately \$57.00 each, totaling \$2,850.00.	\$2,850.00
	The double-decker pouches are necessary to support officers carrying multiple pieces of essential equipment. The pouches will also help officers properly outfitted to safely carry and quickly retrieve critical equipment while operating in the field performing immigration enforcement duties and other task force operations effectively.	

Additional Justification:

The Auburndale Police Department is requesting funding to procure carriers, high rifle ballistic plates, radio and double-decker pouches, and police patches to support officers engaged in immigration enforcement activities under the 287(g) program and coordinated operations with federal partners. Officers participating in immigration enforcement operations, warrant services, field contacts and joint operations with ICE. These activities occur in high-risk environments; therefore, it is critical that officers are equipped with appropriate protective equipment and identifiable uniforms to ensure a safe and effective immigration operations.

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ID #: IG118

Participating Agency: City of Bartow (Police Department)

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$30,142.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$0.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$30,142.00

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
	Direct Cost: \$30,142.00	
	\$1,000.00 LEO bonus (per officer) x approximately 28 officers = \$28,000.00	
LEO Bonus	FICA @ 7.65 x \$28,000.00 = \$2,142.00	\$30,142.00
	Per program statute, the bonus payment will only cover the employee FICA percentage.	

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ID #: IG119

Participating Agency: Arcadia Police Department

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$377,185.67
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$377,185.67

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$345,616.37	
APX N70 Motorola Portable Radios	The Arcadia Police Department is requesting funding to procure approximately twenty-five (25) Motorola APX N70 portable radios to include encryption capabilities, multi-key licensing, microphones, audio, provisional and core security bundles, batteries, charges, earpieces, Wi-Fi capabilities, trunking features, radio accessories, shipping and handling and software, programming licenses for 2-years for approximately \$345,616.37.	\$345,616.37
	The enhanced radio communication equipment will allow designated ICE task force officers to maintain communications in areas where traditional mobile radio infrastructure is unavailable, degraded, or out of range. Task force operations frequently occur in rural, remote, or urban environment, large commercial structures, or where radio tower coverage may be limited or nonexistent.	
Dell Laptop Computers	The department is requesting funding to purchase approximately (15) Dell laptop computers for approximately \$2,104.62 each, totaling \$31,569.30. Over half of the department's computers have aged out and officers working remotely in field for assigned immigration enforcement activities experience connection and lagging issues.	\$31,569.30

Additional Justification:

The Arcadia Police Department is requesting funding for Motorola APX N70 radios which provide integrated cellular connectivity that allows designated ICE task force officers to maintain communications in areas where traditional mobile radio infrastructure is unavailable, degraded, or out of range. Task force operations frequently occur in rural, remote, or urban environment, large commercial structures, or where radio tower coverage may be limited or nonexistent. This capability preserves command and control, supports officer safety, and prevents communication gaps that could otherwise compromise operational effectiveness or emergency response. The ability to seamlessly transition between radio and cellular networks provides redundancy and resilience, allowing ICE task force officers to remain connected during operations conducted beyond the reach of traditional radio systems. This dual-path communications capability is critical for maintaining situational awareness and coordination during extended or geographically dispersed task force missions.

Additionally, the Motorola APX N70 radios contain a mapping system allowing every officer, deputy, or federal agent to see the GPS location of the other law enforcement officers working. This feature greatly increases safety during joint

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operations with immigration officials. The Motorola APX N70 coupled with Motorola's dual wireless microphone/body worn camera system will allow task force members to accurately record every encounter with possible detainees. It is crucial that each encounter is accurately recorded to properly maintain evidence. The Motorola SVX wireless mic also contains a translation feature. The ability to communicate clearly and accurately with someone who does not speak English is paramount. This system will translate 34 different languages, including Spanish and Creole, which are predominately spoken within the community.

The Arcadia Police Department is also requesting laptop computers for officers working remotely. Updated laptops will provide officers the ability to identify possible illegal immigrants, access CHRI and CJIS Databases while performing duties under the 287(g) Immigration and Nationality Act, 8 USC 1357. Officers will have the ability to positively and quickly identify unauthorized aliens through photographs from past encounters with law enforcement or arrests. The officers of the Arcadia Police Department interact daily with non-naturalized citizens due to the agriculturally based economy within DeSoto County. Therefore, the computers and radio communication are essential because the equipment will help aid the department to communicate effectively with state, local and federal ICE agents when conducting immigration activities within the Arcadia Police Department's jurisdiction.

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ID #: IG120

Participating Agency: City of Plant City Police Department

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$271,352.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$271,352.00

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$271,352.00	
Peregrine Platform and Software Subscription	The Plant City Police Department is requesting funds for Peregrine platform software and subscriptions, to include implementation of the data analytic software for 2-years for approximately \$135,676.00 each year totaling \$271,352.00. The platform and software subscriptions would help the department and other federal, state and local agencies in data sharing, and integration which will be used for tracking immigration enforcement efforts.	\$271,352.00

Additional Justification:

The Plant City Police Department in Hillsborough County is requesting funding to implement the Peregrine platform which will strengthen the agency's ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from CAD, RMS, BWC/digital evidence, enabling officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. Through Peregrine, the Plant City Police Department in Hillsborough County gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights support proactive investigations, informed operational planning, and improved coordination with authorized state and federal partners and task forces. The platform's audibility and governance features support responsibility use, transparency, and compliance with applicable policies. The Plant City Police Department in Hillsborough County's existing information technology environment is comprised of multiple systems that operate independently, with critical enforcement-relevant data residing in isolated silos and, in many cases, across agencies. These disconnected systems inhibit real-time visibility across case records, detention/custody data;(where applicable) and calls for service. The absence of a unified platform means analysts and officers must manually cross-reference disparate databases or submit formal requests through partner agencies, delaying operational action and limiting the ability to respond effectively to immigration-related criminal activity. A unified operational layer is required to improve coordination with authorized partners and task forces and to increase operational efficiency and accountability.

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ID #: IG124

Participating Agency: Pembroke Pines Police Department

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$226,700.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$226,700.00

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$226,700.00	
Peregrine Platform Software and Subscription	<p>The City of Pembroke Pines Police Department seeks to implement Peregrine platform and subscription software, which will link the agency's operational systems into a single platform. The platform includes hosting, performance updates, implementation, customer advocate support, user training, and training academy for all users for one (1)-year totaling \$226,700.00.</p> <p>This platform is essential to the department because it will reduce errors and increase efficiency in time-sensitive moments, such as when identifying and locating individuals for immigration enforcement. With Peregrine, police department personnel will no longer need to switch between multiple platforms to gather information during critical incidents.</p>	\$226,700.00

Additional Justification:

The City of Pembroke Police Department is requesting funding to implement Peregrine software, which will link the department's operational systems into a single platform. Peregrine will allow designated police department personnel to access CAD-P1, RMS-SmartCop, BWC-Axon/evidence.com, Vigilant, Flock, and Milestone-CCTV on an integrated program. Police department personnel will no longer need to switch between multiple platforms to gather information during critical incidents. This software is essential for immigration enforcement because it will reduce errors and increase efficiency in time-sensitive moments, such as when identifying and locating individuals. Traditional law enforcement tools were not built for integrated cross-system intelligence, therefore making Peregrine more reliable in helping with federal immigration enforcement. The current resources used by Pembroke Pines Police Department cannot identify individuals, relationships, and patterns as quickly as Peregrine can. Having access to a unified data platform will allow police department personnel to coordinate between units, enhance situational awareness, and reduce delays that could be caused by isolated systems.

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ID #: IG125

Participating Agency: Baker County Sheriff's Office

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$7,535.50
IGP-F: Corrections Bonuses	\$6,459.00
IGP-G: Equipment, Hardware, Software	\$30,932.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$44,926.50

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
	Direct Cost: \$7,535.50	
LEO Bonus	\$1,000.00 LEO bonus (per deputy) x 7 deputies = \$7,000.00 FICA (7.65%) x \$7,000.00 = \$535.50	\$7,535.50
	Per program statute, the bonus payment will only cover the employee FICA percentage.	

IGP-F: CO Bonus Payments

Item Name	Description	Amount
	Direct Cost: \$6,459.00	
CO Bonus	\$1,000.00 CO bonus (per deputy) x 6 deputies = \$6,000.00 FICA (7.65) x \$6,000.00 = \$459.00	\$6,459.00
	Per program statute, the bonus payment will only cover the employee FICA percentage.	

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Computers	Direct Cost: \$4,500.00	\$4,500.00
	Three (3) computers at approximately \$1,500.00 each, totaling \$4,500.00	
Rapid ID Handheld Devices and Software	Direct Cost: \$26,432.00	\$26,432.00
	Eight (8) Rapid ID devices for approximately \$3,160.00 each, totaling = \$25,280.00	
	Eight (8) Mobile data service and software for approximately \$144.00 each, totaling \$1,152.00	

Additional Justification:

The Baker County Sheriff's Office is requesting funding to procure Rapid ID devices and computers. A lot of counties are forwarding suspected unauthorized aliens to the detention center, which has caused an increase with processing large amounts of suspected unauthorized aliens. The increase in storage on the agency's computers during bookings has dramatically reduced the speed of the bookings and the cache must be cleared up to continue bookings.

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ID #: IG127

Participating Agency: Boynton Beach Police Department

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$545,668.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$545,668.00

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$360,556.00	
Peregrine Platform Software and Subscription	<p>The Boynton Beach Police Department is requesting funding to implement Peregrine platform and software subscription service for two (2)-years for approximately \$180,278.00 each year, totaling \$360,556.00.</p> <p>The platform provides integrated access to multiple law enforcement data sources, including automated license plate recognition systems, records management systems, and live camera feeds, enabling enhanced investigative analysis, situational awareness, and immigration enforcement support.</p>	\$360,556.00
	Direct Cost: \$99,000.00	
Peregrine AI Pro Add-On Subscription Services	<p>The Boynton Beach Police Department is requesting funding for Peregrine AI Pro Add-on 2-year subscription service for approximately \$49,500.00 each year, totaling \$99,000.00.</p> <p>The subscription service will provide advanced artificial intelligence capabilities within the AI Platform. The AI Pro Add-On subscription supports the continuity of service and will enhance analytical processing, data correlation, and investigative support for 287(g)-related enforcement activities across the contract period.</p>	\$99,000.00

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Direct Cost: \$86,112.00

Boynton Beach Police Department is requesting funding for Axon Auto Transcribe software to support the agency's body-worn cameras and digital evidence management capabilities.

Axon Auto Transcribe Software	The software tool provides automated transcription of video and audio files and allows keyword search functionality across recorded media within the agency's evidence management system, enhancing investigative efficiency and evidentiary review processes.	\$86,112.00
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The department's Axon Auto Transcribe software is based on approximately 138 officer safety plans at a cost of \$26.00 per officer, resulting in a monthly cost of \$2,588.00. The total cost for the full 24 months period is \$86,112 .00.

Additional Justification:

The Boynton Beach Police Department is requesting funding to implement the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from CAD, RMS, Flock Safety license plate reader and camera systems, Axon Fleet, and Axon body-worn camera and digital evidence platforms, enabling officers and analysts to detect patterns, prioritize repeat offenders, and coordinate enforcement efforts more effectively.

The department will also deploy Axon automated transcription services for body-worn cameras and in-car video systems. This capability converts audio from recorded encounters into searchable text, allowing officers and analysts to efficiently locate relevant information within digital evidence. The transcription output is indexed and made searchable within existing digital evidence workflows and integrated platforms, enhancing the accessibility and usability of recorded interactions. Through Peregrine, the department gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, vehicle data, and field activity to identify repeat offenders, criminal networks, and locations associated with human trafficking, smuggling, and other crimes linked to illegal immigration. These insights support proactive investigations, operational planning, and coordination with authorized state and federal partners and task forces. Peregrine also supports governed information sharing across BBPD and authorized partner agencies, including local, state, and task force partners. The platform's auditability, security controls, and governance features support responsible use, transparency, and compliance with applicable policies. The Boynton Beach Police Department's existing technology environment consists of multiple independent systems, including CAD, RMS, Flock Safety license plate reader and camera systems, Axon Fleet, and body-worn camera and digital evidence platforms that operate independently and do not effectively share information. These disconnected systems require personnel to manually query multiple databases and platforms to obtain relevant information, limiting real-time visibility and slowing operational coordination. Current body-worn camera and in-car video systems also lack integrated transcription and enterprise-wide search functionality, requiring manual review of recorded media to locate relevant information. This significantly reduces efficiency and limits the accessibility of critical evidentiary content contained within digital recordings.

The absence of a unified operational platform prevents BBPD from efficiently correlating records, video evidence, and field data across systems. As a result, analysts and officers must rely on time-consuming manual processes and system-by-system review, which reduces situational awareness and operational efficiency. A unified platform is required to improve coordination with authorized partners, enhance information accessibility, and increase operational efficiency and accountability.

State Board of Immigration Enforcement Application Budget Details

ID #: IG130

Participating Agency: Miami-Dade Sheriff's Office

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$0.00
IGP-G: Equipment, Hardware, Software	\$1,572,800.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$1,572,800.00

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$1,572,800.00	
Peregrine/Carahsoft Technology	<p>Miami-Dade County Sheriff's Office is requesting funding to implement the Carahsoft/Peregrine platform software and subscriptions, including data analytic software for two (2)-years for approximately \$786,400.00 each year, totaling \$1,572,800.00.</p> <p>The platform and software subscriptions will aid the agency and other federal, state and local agencies in data sharing, and integration which will be used for tracking immigration enforcement efforts. Information collected through the agency's CAD/RMS system could be shared with other users of the system, providing pertinent information related to immigration enforcement.</p>	\$1,572,800.00

Additional Justification:

The Miami-Dade Sheriff's Office (MDSO) seeks funding to implement software/Peregrine platform and software to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from CAD, RMS, BWC/digital evidence, and, where applicable, JMS, enabling deputies and analysts to detect patterns, prioritize high risks or frequent offenders, and coordinate enforcement efforts more effectively. Through Peregrine, MDSO gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights support proactive investigations, informed operational planning, and improved coordination with authorized state and federal partners and task forces. The platform's auditability and governance features support responsible use, transparency, and compliance with applicable policies.

MDSO's existing information technology environment is comprised of multiple systems that operate independently, with critical enforcement-relevant data residing in isolated silos and, in many cases, across agencies. These disconnected systems inhibit real-time visibility across case records, detention/custody data (where applicable), and calls for service. The absence of a unified platform means analysts and deputies must manually cross-reference disparate databases or submit formal requests through partner agencies, delaying operational action and limiting the ability to respond effectively to immigration-related criminal activity. A unified operational layer is required to improve coordination with authorized partners and task forces and to increase operational efficiency and accountability. The absence of a unified platform means analysts and deputies must manually cross-reference disparate databases or submit formal requests through

State Board of Immigration Enforcement Application Budget Details

partner agencies, delaying operational action and limiting the ability to respond effectively to immigration-related criminal activity. A unified operational layer is required to improve coordination with authorized partners and task forces and to increase operational efficiency and accountability.

**State Board of Immigration Enforcement
Application Budget Details**

ID #: IG131

Participating Agency: Jacksonville Sheriff's Office

Budget Request Summary

Budget Category	Amount Allocated
IGP-A: Training Programs for 287(g)	\$0.00
IGP-B: Detention Beds for ICE	\$0.00
IGP-C: Transportation	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00
IGP-F: Corrections Bonuses	\$16,232.00
IGP-G: Equipment, Hardware, Software	\$1,900,000.00
IGP-H: Other Costs	\$0.00
Total Requested Amount	\$1,916,232.00

Proposed Budget Details by Category

IGP-F: CO Bonus Payments

Item Name	Description	Amount
	Direct Cost: \$16,232.00	
	\$1,000 CO bonus (per officer) x approx. 16 officers = \$16,000.00 Medicare (1.45%) = \$232.00	
CO Bonus Payments	The agency is only claiming Medicare benefits. The grant will reimburse the following employer-paid benefits associated with overtime: FICA, Workers Comp and Retirement.	\$16,232.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
	Direct Cost: \$1,900,000.00	
	Jacksonville Sheriff's Office is requesting funding to procure AI analytical platform and software subscription for approximately 2-years at \$950,000 each year, totaling \$1,900,000.00.	
AI Analytical Platform and Software	The platform examines data from existing sources and provides intelligence to identify and investigate immigration enforcement efforts. The platform and software subscription includes training, cloud hosting, data integration, maintenance, and support.	\$1,900,000.00

Additional Justification:

State Board of Immigration Enforcement Application Budget Details

The Jacksonville Sheriff's Office is requesting funding to implement AI analytical software platform that will examine data from existing sources, including those developed by Jacksonville Sheriff's Office and provide actionable intelligence to identify and investigate crime associated with illegal immigration. Additionally, the artificial intelligence software platform will be beneficial when conducting immigration enforcement operations, as some critical components for Jacksonville Sheriff's Office includes connecting and analyzing existing data to detect patterns, trends, criminal networks, and locations associated with illegal immigration; supporting data sharing and collaboration efforts with federal, state, and local law enforcement agencies, especially those using the same technology, as each agency contributes additional data points for consideration; advancing analytical and investigative capabilities, resulting in more proactive and informed investigations that prioritize high-risk and repeat offenders and enabling enhanced data-driven operations by integrating existing data from distinct systems. The proposed software platform will provide advanced technology to help sworn and civilian members of the Jacksonville Sheriff's Office perform their respective immigration enforcement roles. As a large law enforcement agency, Jacksonville Sheriff's Office has access to several tools to support immigration enforcement, but the resulting information must be manually compiled to provide a complete picture. The software platform is essential because the department's manual process takes resources and time and is more prone to human error. Law enforcement agencies cannot afford these complications when real-time enforcement decisions must be made. The proposed platform will connect data from internal and external data sets to help analysts and officers make informed operational decisions more quickly, which can have a massive impact on the split-second decisions officers must make daily.

State Board of Immigration Enforcement Award Budget Amendment Reviews

Award budget amendments below are awaiting a decision from the Board.

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Agency Information			Requested Budget Summary									Board Review
ID #	Organization	Amendment #	IGP-A: Training Programs for 287(g)	IGP-B: Detention Beds for ICE	IGP-C: Transportation	IGP-D: Travel and Lodging for 287(g)	IGP-E: LEO Bonuses	IGP-F: CO Bonuses	IGP-G: Equipment, Hardware, Software	IGP-H: Other Costs	Total Funding Request	Notes or Changes
IG004	Columbia County Sheriff's Office	AMD002	\$0.00	\$129,000.00	\$0.00	\$0.00	\$5,382.50	\$21,530.00	\$0.00 \$4,221.30	\$0.00	\$156,912.50 \$160,133.80	
IG006	Jefferson County Sheriff's Office	AMD0001	\$0.00	\$2,500.00	\$32,075.00	\$0.00	\$5,382.50	\$4,306.00	\$0.00 \$319,559.31	\$0.00	\$44,263.50 \$363,822.81	
IG008	Bradford County Sheriff's Office	AMD003	\$0.00	\$2,000.00	\$0.00	\$0.00	\$3,229.50	\$20,453.50	\$77,200.00 \$87,073.96	\$0.00	\$102,883.00 \$112,756.96	
IG009	Walton County Sheriff's Office	AMD003	\$0.00	\$448,000.00	\$173,892.50	\$0.00	\$0.00	\$26,912.50	\$0.00 \$8,505,065.14	\$0.00	\$648,805.00 \$9,164,070.14	
IG010	Bay County Sheriff's Office	AMD002	\$14,284.00	\$70,000.00	\$154,395.85	\$0.00	\$19,377.00	\$19,377.00	\$0.00 \$1,483,630.62	\$319,104.15	\$596,538.00 \$2,080,168.62	
IG011	Escambia County Sheriff's Office	AMD003	\$0.00	\$0.00	\$0.00	\$0.00	\$88,273.00 \$0.00	\$0.00	\$5,842,376.23 \$7,127,494.23	\$0.00	\$5,930,649.23 \$7,127,494.23	
IG012	Okeechobee County Sheriff's Office	AMD001	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.00	\$12,918.00	\$0.00 \$1,064,843.00	\$0.00	\$19,377.00 \$1,084,220.00	
IG014	Washington County Sheriff's Office	AMD004	\$0.00	\$40,000.00	\$0.00	\$0.00	\$10,765.00	\$10,765.00	\$555,292.00 \$688,441.20	\$16,000.00	\$632,822.00 \$765,971.20	
IG015	Flagler County Sheriff's Office	AMD003	\$0.00	\$86,700.00 \$23,000.00	\$18,186.00 \$3,013.15	\$0.00	\$18,300.50	\$25,836.00	\$839,208.00 \$5,528,301.79	\$178,503.00	\$1,166,733.50 \$5,776,954.44	
IG016	Wakulla County Sheriff's Office	AMD002	\$0.00	\$12,000.00	\$0.00	\$0.00	\$23,683.00	\$9,688.50	\$27,840.00 \$508,145.95	\$0.00	\$73,211.50 \$553,517.45	
IG018	Palm Beach County Sheriff's Office	AMD002	\$0.00	\$530,000.00 \$0.00	\$235,686.00 \$5,265.75	\$0.00	\$0.00	\$0.00	\$1,225,045.33 \$1,985,465.65	\$0.00	\$1,990,731.33 \$1,990,731.40	
IG019	Pinellas County Sheriff's Office	AMD001	\$0.00	\$0.00	\$0.00	\$0.00	\$53,825.00 \$52,748.50	\$41,983.50 \$43,060.00	\$0.00	\$0.00	\$95,808.50 \$95,808.50	
IG020	Okaloosa County Sheriff's Office	AMD001	\$50,000.00 \$25,000.00	\$0.00	\$0.00	\$0.00	\$53,825.00	\$0.00	\$0.00 \$25,000.00	\$0.00	\$103,825.00 \$103,825.00	
IG021	Sarasota County Sheriff's Office	AMD004	\$0.00	\$87,400.00	\$122,039.68	\$0.00	\$0.00	\$0.00	\$913,500.00 \$2,073,165.00	\$0.00	\$1,122,939.68 \$2,282,604.68	
IG022	Polk County Sheriff's Office	AMD003	\$0.00	\$253,125.00	\$297,617.00	\$0.00	\$301,420.00 \$655,588.50	\$89,349.50 \$159,322.00	\$8,720,597.00	\$0.00	\$9,662,108.50 \$10,086,249.50	
IG024	County of Santa Rosa Sheriff's Office	AMD005	\$0.00	\$50,000.00	\$406,254.46 \$115,314.46	\$0.00	\$23,683.00	\$32,295.00	\$9,900.00 \$2,697,654.24	\$0.00	\$222,132.46 \$2,918,946.70	
IG030	Franklin County Sheriff's Office	AMD001	\$0.00	\$0.00	\$37,695.48	\$0.00	\$8,612.00	\$2,153.00	\$0.00 \$267,995.68	\$0.00	\$48,460.48 \$316,456.16	
IG031	Charlotte County Sheriff's Office	AMD002	\$0.00	\$68,000.00	\$27,425.50	\$0.00	\$43,060.00	\$26,912.50	\$0.00 \$2,427,612.17	\$0.00	\$165,398.00 \$2,593,010.17	
IG034	Lake County Sheriff's Office	AMD002	\$0.00	\$44,800.00	\$0.00	\$0.00	\$0.00	\$32,295.00 \$35,524.50	\$0.00 \$1,164,413.15	\$0.00	\$77,095.00 \$1,244,737.65	
IG035	Alachua County Sheriff's Office	AMD003	\$0.00	\$155,000.00	\$96,176.00	\$0.00	\$0.00	\$16,147.50	\$187,674.00 \$1,506,402.43	\$0.00	\$454,997.50 \$1,773,725.93	
IG039	St. Johns County Sheriff's Office	AMD002	\$0.00	\$48,000.00	\$5,210.00	\$0.00	\$68,896.00	\$37,677.50	\$840,216.50 \$3,419,938.86	\$0.00	\$1,090,000.00 \$3,579,722.36	
IG040	Marion County Sheriff's Office	AMD002	\$0.00	\$0.00	\$69,117.00	\$0.00	\$0.00	\$0.00	\$799,516.00	\$0.00	\$69,117.00 \$868,633.00	
IG041	Hernando County Sheriff's Office	AMD004	\$0.00	\$31,500.00	\$163,638.30	\$0.00	\$7,535.50	\$43,060.00 \$44,136.50	\$142,199.39 \$705,593.39	\$0.00	\$387,933.19 \$952,403.69	
IG042	Clay County Sheriff's Office	AMD002	\$75,738.31	\$15,000.00 \$38,100.00	\$364,442.32	\$0.00	\$61,360.50	\$21,530.00	\$68,080.00 \$422,730.40	\$0.00	\$606,151.13 \$983,901.53	
IG043	Sumter County Sheriff's Office	AMD002	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$8,612.00	\$0.00 \$467,066.00	\$0.00	\$64,612.00 \$531,678.00	
IG044	Holmes County Sheriff's Office	AMD001	\$0.00	\$0.00	\$3,273.60	\$1,165.50	\$6,459.00	\$13,994.50	\$0.00 \$108,065.76	\$0.00	\$24,892.60 \$132,958.36	
IG045	St. Lucie County Sheriff's Office	AMD001	\$64,676.00 \$0.00	\$20,100.00	\$202,994.39 \$0.00	\$0.00	\$118,415.00	\$39,830.50	\$477,011.00 \$1,057,594.60	\$75,575.50	\$998,602.39 \$1,235,940.10	
IG053	Town of Cross City	AMD001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00 \$80,407.76	\$0.00	\$20,000.00 \$80,407.76	
IG054	Pasco County Board of Commissioners	AMD001	\$0.00	\$41,250.00	\$0.00	\$0.00	\$0.00	\$23,683.00	\$0.00 \$5,013.64	\$0.00	\$64,933.00 \$69,946.64	
IG074	Calhoun County Sheriff's Office	AMD001	\$0.00	\$0.00	\$0.00	\$0.00	\$10,765.00	\$4,306.00	\$0.00 \$1,981,351.29	\$0.00	\$15,071.00 \$1,996,422.29	
IG075	Suwanee County Sheriff's Office	AMD001	\$0.00	\$50,000.00	\$32,418.18	\$0.00	\$21,530.00	\$21,530.00	\$86,898.00 \$89,948.00	\$0.00	\$212,376.18 \$215,426.18	

State Board of Immigration Enforcement Award Budget Amendment Reviews

Award budget amendments below are awaiting a decision from the Board.

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Agency Information			Requested Budget Summary								Board Review	
ID #	Organization	Amendment #	IGP-A: Training Programs for 287(g)	IGP-B: Detention Beds for ICE	IGP-C: Transportation	IGP-D: Travel and Lodging for 287(g)	IGP-E: LEO Bonuses	IGP-F: CO Bonuses	IGP-G: Equipment, Hardware, Software	IGP-H: Other Costs	Total Funding Request	Notes or Changes
IG077	Brevard County Sheriff's Office	AMD002	\$0.00	\$68,025.00 \$136,875.00	\$32,719.44 \$52,368.30	\$0.00	\$0.00	\$0.00	\$389,700.00 \$14,674,990.93	\$0.00	\$490,444.44 \$14,864,234.23	
IG079	Hardee County Sheriff's Office	AMD001	\$0.00	\$7,500.00	\$0.00	\$0.00	\$29,065.50	\$13,994.50	\$85,000.00 \$1,546,506.17	\$0.00	\$135,560.00 \$1,597,066.17	
IG081	West Melbourne Police Department	AMD001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,931.80 \$38,009.50	\$0.00	\$7,931.80 \$38,009.50	
IG091	Hillsborough County Sheriff's Office	AMD002	\$0.00	\$320,000.00	\$15,044.39	\$0.00	\$64,590.00	\$75,355.00	\$0.00 \$1,256,666.67	\$15,044.39	\$490,033.78 \$1,746,700.45	
IG092	Putnam County Sheriff's Office	AMD001	\$46,414.30 \$15,320.31	\$12,000.00	\$27,953.50	\$0.00	\$22,606.50	\$16,147.50	\$95,112.94 \$692,981.94	\$0.00	\$220,234.74 \$787,009.75	
IG094	Nassau County Sheriff's Office	AMD001	\$0.00	\$0.00	\$0.00	\$0.00	\$19,377.00	\$12,918.00	\$0.00 \$2,198,890.22	\$0.00	\$32,295.00 \$2,231,185.22	
IG103	Osceola County Sheriff's Office	AMD001	\$0.00	\$0.00	\$0.00	\$0.00	\$538,250.00	\$0.00	\$8,828,060.04 \$10,506,659.42	\$0.00	\$9,366,310.04 \$11,044,909.42	
IG108	Jackson County Sheriff's Office	AMD001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,782,042.01 \$4,788,033.01	\$0.00	\$3,782,042.01 \$4,788,033.01	

Count: 39

Total: ~~\$41,303,231.08~~
\$98,339,793.00
Net Change: **\$57,036,561.02**

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG004
Participating Agency: Columbia County Sheriff's Office
Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$129,000.00	\$0.00	\$129,000.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$5,382.50	\$0.00	\$5,382.50
IGP-F: Corrections Bonuses	\$21,530.00	\$0.00	\$21,530.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$4,221.30	\$4,221.30
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$155,912.50	\$4,221.30	\$160,133.80

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
ICE Detainees Beds	645 detainees x 2 days x \$100 = \$129,000	\$129,000.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
DIO Bonus Payments	\$1000 bonus x 5 officers = \$5,000 FICA @7.65% x \$5,000 = \$382.50 \$5,000 + \$382.50 = \$5,382.50	\$5,382.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
WSO Bonus Payments	\$1000 bonus x 20 officers = \$20,000 FICA @7.65% x \$20,000 = \$1530 \$20,000 + \$1530 = \$21,530	\$21,530.00

IGP-G: Equipment, Hardware, and Software

Item Name	Description	Amount
Inmate Self-Protection Supplies (NEW)	(6) self-protection smocks at approx. \$76.90 each = \$461.40 (6) self-protection blankets at approx. \$72.90 each = \$437.40	\$898.80
Mattresses (NEW)	(25) suicide preventive mattresses at approx. \$114.90	\$2,872.50
Restraints (NEW)	(10) Leather Inmate Restraint Belts at approx. \$45 each	\$450.00

Additional Justification:

Due to the recent rise in the number of immigrants housed in our facility, there is a critical need for the equipment listed above to ensure staff and resident safety. Suicide-preventive mattresses, self-protection smocks and blankets, as well as leather inmate restraint belts, which are essential for housing and supervising high-risk individuals. Laptops for jail nursing staff will improve secure access to medical records, enhancing response times, documentation accuracy, and continuity of care.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG006
Participating Agency: Jefferson County Sheriff's Office
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$2,500.00	\$0.00	\$2,500.00
IGP-C: Transportation	\$32,075.00	\$0.00	\$32,075.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$5,382.50	\$0.00	\$5,382.50
IGP-F: Corrections Bonuses	\$4,306.00	\$0.00	\$4,306.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$319,559.31	\$319,559.31
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$44,263.50	\$319,559.31	\$363,822.81

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Subletting Detention Beds	\$100 per day X 250 days = \$2,500	\$2,500.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Mileage	15,000 miles x \$0.445 per mile = \$6,675	\$6,675.00
OT Costs (includes FICA and FRS)	OT salary plus FICA (7.65%) and FRS benefits (32.79%) \$50-\$77 hr x 2 Officers = \$100-\$154 hr Average \$127 hr x 200 hrs = \$25,400	\$25,400.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payments	\$1,000 x 5 DIOs = \$5,000 FICA = 7.65% x \$5,000 = \$382.50	\$5,382.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	\$1,000 x 4 WSOs = \$4,000 FICA = 7.65% x \$4,000 = \$306	\$4,306.00

IGP-G: Equipment, Hardware and Software for 287(g)

Item Name	Description	Amount
Narcotic Identification Analyzer (NEW)	(1) narcotics analyzer at approx. \$43,838 which includes a no-cost 5-year warranty (which provides loaner units if available), 24/7 tech support; on-site training for 12 students within the first 9 months of purchase; companion PC Admin software; unlimited access to eLearning course and to a narcotic library. (1) test/solution kit at approx. \$842 which includes 100 test strips/100 vials of ethanol.	\$44,680.00

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

Laptops for Patrol Vehicles (NEW)	(4) laptops at approx. \$2,524.10 each = \$10,096.40 (4) 3-year accidental damage coverage (prorated to 2 years) at approx. \$162.77 each = \$651.09	\$10,747.49
Full Body Security Screening System	Hardware and software required for complete operational functions - base price= \$173,520 installation = \$10,865 on-site training =\$4,500 (1) narcotic detection software = \$10,500 (1) threat detection software (includes camera system, fingerprint reader, data management, jail management system integration, active directory bundle and extended cable) = \$15,000 (1) Radiation Protection Program = \$895 (1) Radiation Safety Officer training = \$895 (5) Radiation Operator Training @ \$175 each = \$875	\$217,050.00
Duty Weapons with Sights (NEW)	(4) pistols with additional sights at approx. \$478.99	\$1,915.96
Duty Weapon Magazines (NEW)	(20) 15-round magazines at approx. \$23.85 each	\$477.00
Duty Belt with Accessories (NEW)	(4) duty belts at approx. \$39.90 each = \$159.60 (4) gun holsters at approx. \$122.95 each = \$491.80 (4) belt keepers at approx. \$13.45 each = \$53.80 (4) magazine pouches at approx. \$39.90 each = \$159.60 (4) handcuff pouches at approx. \$33.69 each = \$134.76 Shipping = \$45	\$1,044.56
Pepperball Launcher Kits (NEW)	(1) Pepperball Launcher Bundle (2- launchers with optic and case, 1-maintenance kit, 1-scuba air fill, 2-inert 375 count rounds, 2-live 375 count round boxes, and 1-training seat) = \$5,130 (2) 375-count inert projectiles at approx. \$328 each = \$656 (1) 100-count pepperball glass breaker = \$306 (1) scuba air fill kit with tank = \$409 Shipping = \$50	\$6,551.00
Portable "Dispatch in a Box" Unit	(1) Unit will be constructed in house and consist of 27 individual types of items including (but not limited to): radio/console, coax, cables, Mic, power supply, rack fan, panels, pelican case, etc.	\$21,122.75
Duty Belts – Additional for COs (NEW)	(4) duty belts at approx. \$119.65 each	\$478.60
Ballistic Vests (NEW)	(2) vests at approx. \$825.00 = \$1,650 (1) vest at approx. \$800.00 (1) vest at approx. \$875.00 (1) vest belt at approx. \$315.00 (1) vest belt at approx. \$280.00 (1) vest belt at approx. \$335.00 Shipping=\$85.55	\$4,340.55
In-Car Printers (NEW)	(20) in car printers at approx. \$362.59 each = \$7,251.80	\$11,151.40

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(20) mounting hardware at approx. \$194.98 each =
\$3,899.60

Additional Justification:

All the requested items are needed for increased Officer/Arrestee safety while performing daily duties that include immigration enforcement. The number of arrests has increased from our Deputies as well as the number of arrestees that our jail books in then transports. We are a small agency which requires all the Deputies to assist when needed as well as all the Correctional staff in the jail as allowed.

Narcotic Identification Unit: Rapid, accurate and less exposure to possible dangerous ingredients contained in unknown drugs that are encountered. With the influx in the number of detainees/arrestees with ties to other countries/areas/regions and with the understanding that other countries/areas/regions often manufacture drugs containing different ingredients (cheaper and/or readily available), manufactured by different methods, often are difficult to identify accurately by sight or stamp. This is an Officer safety issue for the Deputies and Correctional staff. Also, if the detainee/arrestee ingested any of the drug close to the interaction, the Jail medical staff will be more knowledgeable about any possible treatment needed.

Full Body Security System: This body scanner will be positioned in the Jail. The Sheriff's Office is a designated Transportation facility for region 3 at a location where all inmates will have to be scanned before entrance into the secure area. This increases Officer and Inmate safety and decreases contraband being introduced into our jail

Duty weapons with additional tall sights and duty belts and accessories will be issued to replace older equipment and enhance officer safety during any type of possible immigration enforcement.

Pepperball Launcher and ammunition will be deployed in necessary circumstances during law enforcement activities including serving immigration warrants etc. and in our jail facility.

Portable "dispatch in a box" enables us to set up an additional dispatch center any place necessary during a large or multi-agency law enforcement activity where increased radio traffic/calls increase. This unit will be built to our specs and needs by our IT techs. This will save money by not having purchased a unit that has more functions than we need due to the size of our agency currently and in the near future.

15-round magazines for duty weapons will replace the current 10 round magazines.

Duty belts for the Correctional officers due to the influx of inmates and transport due to immigration arrests.

Ballistic vests and 3 different size belts for Correctional staff with the increased inmates being processed and transported.

Laptops with 3-year damage coverage (**prorated to 2 years**): Updated technology and programs, more reliable than outdated models. When the Deputy(s) is roadside during an immigration enforcement investigation, timely communication is a necessity for Officer safety and for completing the interaction

In car printers will enable the road side printing of all required immigration related documents in a timely manner.

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Grant Award - Budget Amendment Request**

ID #: IG008
Participating Agency: Bradford County Sheriff's Office
Amendment #: AMD003

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$2,000.00	\$0.00	\$2,000.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$3,229.50	\$0.00	\$3,229.50
IGP-F: Corrections Bonuses	\$20,453.50	\$0.00	\$20,453.50
IGP-G: Equipment, Hardware, Software	\$77,200.00	\$9,873.96	\$87,073.96
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$102,883.00	\$9,873.96	\$112,756.96

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
ICE Beds	\$100 per day x 20/bed days = \$2,000.	\$2,000.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus	\$1,000 bonus x approx. 3 officers = \$3,000 FICA (7.65%) x \$3,000 = \$229.50	\$3,229.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	\$1,000 bonus x approx. 19 officers = \$19,000 FICA (7.65%) x \$19,000 = \$1,453.50	\$20,453.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
License Plate Readers (AMD001)	(8) LPR cameras at \$3,000 each (8) Services Engagement (site assessments, camera set up, testing, etc.) at \$650 each (8) Year 1 recurring software at \$3,000 each (8) Year 2 and 3 recurring software at \$3,000 each	\$77,200.00
Body Cameras (NEW)	(4) Body cameras at approx. \$123.49 each	\$493.96
IRIS Software (NEW)	2-year Licensing agreement: Training and Integration Fee = \$2,000 Tier 3 – Year 1 = \$3,600 Tier 3 – Year 2 = \$3,780	\$9,380.00

Additional Justification:

These LPR cameras will assist in locating vehicles linked to active investigations tied to immigration-related offenses. The LPR cameras capture license plates, vehicle characteristics, and time/date/location data that will pinpoint when certain subject vehicles are in a specific area. LPR cameras are necessary because they enable proactive surveillance without requiring constant manual patrols on a busy highway that sees significant transient traffic. In a rural area with fewer deputies, these systems multiply enforcement capabilities by alerting authorities to vehicles associated with immigration violation such as those linked to deportation orders, overstayed visas, or individuals flagged for human trafficking, therefore allowing more targeted stops and investigations.

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BODY WORN CAMERAS - Provide documented evidence of field encounters, arrests, and transport activities, protecting both officers and detainees. Enhance transparency and accountability during immigration enforcement interactions. Support investigations, complaint reviews, and internal compliance by preserving an objective video record. Improve training and operational readiness through review of real-world footage.

IRIS - In a practical Law Enforcement context, IRIS would help by making immigration-related intelligence work faster, more accountable, and easier to coordinate.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG009
Participating Agency: Walton County Sheriff's Office
Amendment #: AMD003

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$448,000.00	\$0.00	\$448,000.00
IGP-C: Transportation	\$173,892.50	\$0.00	\$173,892.50
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$26,912.50	\$0.00	\$26,912.50
IGP-G: Equipment, Hardware, Software	\$0.00	\$8,505,065.14	\$8,505,065.14
IGP-H: Other Costs	\$0.00	\$10,200.00	\$10,200.00
Total Requested Amount	\$648,805.00	\$8,515,265.14	\$9,164,070.14

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Housing Unauthorized Aliens	ICE Housing: Total Cost \$448,000 Maximum of \$28 per day x 16,000 bed days = \$448,000 Estimated at 1,000 bed days per month for 16 months (March 2025 – June 2026)	\$448,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Mileage for ICE Transports	Mileage for ICE Transports: Total Cost \$16,398: 134 average miles traveled per transport x 275 estimated transports = 36,850 estimated number of miles x \$0.445 per mile = \$16,398	\$16,398.00
Overtime for ICE Transports	Transportation Overtime: Total Cost \$157,494: Average OT pay at \$44.52 per hour x approx. 2,400 estimated OT hours = \$106,848 + \$8,174 [FICA: \$106,848 x 7.65%] + \$37,600 [Retirement: \$106,848 x 35.19%] + \$4,872 [W/C: \$106,848 x 4.56%]. OT Pay Range \$31.22 - \$61.91 per hour 60 estimated number of personnel @ 40 OT hours each = 2,400	\$157,494.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	\$1,000 bonus x approx. 25 detention deputies = \$25,000, FICA @ 7.65% x \$25,000 = \$26,912.50	\$26,912.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Rapid DNA System (NEW)	(1) Rapid DNA System including onsite installation and training, shipping, and 2-year warranty = \$276,060.00 (2000) DNA Processing Chips/Swabs at \$1,190.35 each = \$2,380,700.00	\$2,656,760.00

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Portable Jail Radios (NEW)	(150) radios at approx. \$3,566.83 each. Includes licensing, programming, and trunking fees, speaker mics, batteries, chargers, belt clips, and a no-cost 5-year warranty	\$535,025.00
Portable LEO Radios (NEW)	(205) radios at approx. \$5,543.14 each. Includes licensing, programming, and trunking fees, speaker mics, batteries, chargers, belt clips, and a 3-year warranty (pro-rated to 2 years).	\$1,136,343.02
Mobile Jail/LEO Radios (NEW)	(348) radios at approx. \$8,605.77 each. Includes installation, licensing, programming, and trunking fees, speakers, and a 3-year warranty (pro-rated to 2 years).	\$2,994,809.12
Distributed Antenna System (NEW)	Includes installation, tuning, licensing, programming, and an 18-month warranty	\$175,000.00
Rapid ID Devices (NEW)	(16) Rapid ID devices at approx. \$4,100 each. Includes professional services to configure and implement devices, shipping charges, cases, and a 2-year warranty	\$65,600.00
RFID Jail Tracking Devices (NEW)	(29) tracking devices at approx. \$1,202 each. Includes shipping and a no cost 3-year warranty.	\$34,858.00
Narcotics Analyzers (NEW)	(3) handheld narcotics analyzers with 2-year warranty at approx. \$38,200 each. Includes on-site training, advanced narcotics add-on kit, shipping charges, etc. = \$114,600 (3) solution kits at approx. \$882 each = \$2,646	\$117,246.00
ICE Detainee Housing Supplies (NEW)	(288) mattresses at approx. \$150 each = \$43,200 (960) blankets at approx. \$7 each = \$6,720 (960) sheets at approx. \$3 each = \$2,880 (2880) towels at approx. \$3 each = \$8,640 (2880) mesh bags at approx. \$2 each = \$5,760 (2880) footwear at approx. \$3 each = \$8,640	\$75,840.00
Peregrine (NEW)	2-year subscription includes data integration, modeling, maintenance, upgrades, training, cloud hosting, and customer support.	\$713,584.00

Additional Justification:

The Walton County Sheriff's Office (WCSO) is requesting additional grant funding to enhance the state's unified immigration enforcement framework and improve operational capacity as a key partner. As a participant in the Section 287(g) Task Force and a designated ICE transportation and holding hub, WCSO has experienced a notable increase in activity. This request aims to update aging infrastructure, implement safety technology, and provide necessary supplies to address a 147% rise in monthly bookings. The agency seeks funding for equipment, services, and supplies directly related to participation in immigration enforcement activities. Additional funding is intended to address infrastructure gaps to facilitate coordination with federal partners.

RAPID DNA SYSTEM - Funding is requested to implement a DNA identification processing system to improve 287(g) immigration enforcement efforts. Biometric technology delivers forensic-quality results in under 2 hours. Currently, the agency relies on live fingerprint scans and DNA swabs sent to the Florida Department of Law Enforcement (FDLE) for identification. By comparison, current identification using the swabs sent to FDLE can take up to 21 days. The DNA processing system will reduce the average identification timeframe from 21 days to just 2 hours. The rapid identification of unauthorized aliens directly improves operations and enhances our cooperation with immigration enforcement. The proposed system is designed to work with federal and state databases, facilitating the submission and comparison of DNA profiles and improving our collaboration with ICE. By combining DNA analysis with our existing fingerprint technology, we aim to improve the speed and accuracy of identity verification. This technology supports real-time decision-making during the booking process, significantly improving our enforcement capabilities. With DNA results available quickly, we can reduce detention and processing times, resolve immigration status faster, and reallocate resources to more critical enforcement and investigative tasks.

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RADIOS - Funding is requested to replace existing jail radios with models that support secure, interoperable communication among government agencies. Effective and reliable communication is critical for multi-agency operations, such as immigration enforcement, to ensure that all partners can coordinate and collaborate. Jail staff currently use radios incompatible with our Integrated Tactical Network (ITN) radio system. These radios are commercial-grade and not specifically designed for public safety use. Consequently, communication must be relayed by telephone through dispatch centers, which can lead to delays and security risks when handling sensitive information. Additionally, we seek to replace 205 portable radios for law enforcement officers and 348 mobile radios for LEO and jail operational vehicles. Current radios are over 10 to 15 years old and were purchased prior to the agency's transition to the P25 system. Three years ago, the agency purchased various parts to facilitate repairs on the radios; however, these radios have reached the end of their usable life, and parts have since been discontinued. For the upcoming fiscal year, the agency plans to implement a 50-radio replacement cycle. However, given that the agency operates over 700 radios in the system, replacing all deputy-assigned radios could take more than four years, excluding other sensitive positions or vehicles that may also require priority. Delaying full replacement increases the risks of radio failure, communication lapses, and associated downtime, which could negatively impact officer safety and operational effectiveness. Radios are vital to effectively execute operations such as warrants, transports, emergency responses, and support surge activities, including those related to immigration enforcement. Funding is also requested for an in-building Distributed Antenna System (DAS) to improve radio coverage within the jail facility. The county's rural nature, combined with the building's concrete-block and metal structure, contributes to inadequate radio signals in certain areas known as "dead zones." The DAS would amplify and distribute radio signals to provide complete communication coverage throughout the building.

RAPID ID - Funding is requested for portable Rapid ID devices to expedite immigration enforcement activities. These devices will enable deputies to quickly verify identities, improving accuracy and reducing processing times, utilizing multimodal biometric identification, capturing fingerprints, irises, and facial images for recognition. The collected information is submitted to state or federal databases, providing prompt results, including arrest histories and warrant information. The devices will enhance the agency's ability to identify and apprehend individuals who lack identification or change their names to avoid detection, a common occurrence with unauthorized aliens. WCSO proposes assigning a device to each of 16 patrol Sergeants to ensure availability throughout the county.

RFID TRACKING - Funding is requested to replace 27 handheld RFDI jail-tracking scanners and to purchase 2 additional scanners to track inmate movements and activities. The useful life of the devices is being accelerated due to the increased demands from the ICE-housed detainees. Funding is requested to upgrade existing devices and purchase two additional devices to enhance operational efficiency and monitoring of increased detainee movement. Funding is for devices only, including no cost 3-year warranties.

NARCOTICS ANALYZERS - Funding is requested to purchase handheld narcotics analyzer devices. These devices will enhance officer safety during ICE-related initiatives, as illegal substances are often found on unauthorized aliens. The analyzers allow for safe, contactless testing of narcotics, minimizing the risk of exposure. The agency experienced three separate exposure incidents over the past year, underscoring the need for this equipment in immigration enforcement initiatives. In addition to the health and safety risks, each exposure incident results in unplanned costs such as workers' compensation claims and overtime backfill shifts resulting from narcotic exposures. WCSO proposes assigning the devices to each of our substations to ensure availability throughout the county.

ICE HOUSING SUPPLIES - Funding is requested for the increased demand for housing pod supplies. After being designated by ICE as a temporary holding location for unauthorized aliens, the jail designated a 48-bed housing pod within its facility for ICE detainees. The pod is consistently at maximum capacity, with periods when it cannot fulfill additional ICE holding requests. The jail booked 5,296 detainees in 2025, a 66% increase from the 3,185 booked in 2024. The jail has, on average, booked 3,410 detainees annually between 2022 and 2024. Current booking numbers indicate the jail is on track to exceed the total number of individuals booked in 2025. In comparison, the jail booked 228 individuals in January 2025, whereas 563 individuals were booked in January 2026, a 147% increase. Due to increased immigration enforcement activities and the designated ICE holding pod's high turnover, the usable life of the housing supplies has accelerated rapidly, with items becoming worn and damaged. The agency is requesting funding to purchase and replace items that were not budgeted for in the last year or in the current operating budgets.

PEREGRINE - Artificial Intelligence Software Platform Funding is requested for Peregrine Core Operational Platform and web-based artificial intelligence (AI) software services. Currently, our critical intelligence is scattered across disconnected systems that don't connect to each other. This means that to get a complete picture of a suspect or a developing incident,

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our personnel are forced to manually switch between multiple systems, reconcile conflicting reports, and bridge information gaps manually. This technical fragmentation creates "time-to-clarity" delays and adds an unnecessary administrative burden, potentially leading to preventable risks during high-stakes street encounters. By implementing this platform as a secure integration layer, we can connect these independent systems into one unified interface. This eliminates "system hopping" and turns scattered data into a single, searchable truth that serves staff in real time. Beyond just convenience, the platform's ability to automate entity resolution allows us to instantly identify patterns, like repeat offenders, linked vehicles, or recurring locations, that would otherwise take time for an analyst to manually uncover. This shift immediately expands our capacity to tackle serious offenses such as narcotics distribution and human trafficking without requiring additional headcount. The operational impact on responder safety cannot be overstated. During high-risk calls, deputies need instant access to a location's history and a subject's current custody status. Having this context surfaced automatically provides situational awareness before a deputy arrives on scene, reducing the room for errors that fragmented data often creates. By consolidating identity records and verifying their currency, we ensure that our decisions, especially regarding active warrants versus cleared matters, are accurate and legally defensible. This additional integration layer modernizes our capabilities while protecting our existing IT investments. The platform is a CJIS-aligned solution that sits on top of our current infrastructure rather than replacing it. It uses read-only connections to preserve the integrity of our original records while removing the operational friction that slows us down. It also provides a secure, permission-based environment to share intelligence with municipal and state partners, making our regional task forces far more effective and our communities significantly safer. Associated costs include data integration, data modeling, platform configuration, Software-as-a-Service (SaaS) 5-year annual license subscription (**prorated to 2 years**), maintenance, upgrades, on-site training, online learning management system, cloud hosting services, and access to 24/7/365 customer support. Peregrine Core Operational Platform is needed to solve the problem of fragmented data by unifying disconnected systems into a single, searchable interface. By eliminating manual data reconciliation and "system hopping," the platform significantly reduces the time it takes for personnel to gain a clear picture of developing incidents, such as immigration enforcement. This transition to automated entity resolution allows the agency to instantly spot patterns involving repeat offenders and linked vehicles, directly increasing the capacity to investigate narcotics and human trafficking without hiring more staff.

IGP-H: Other Costs Related to Immigration Enforcement

Item Name	Description	Amount
Interpreter Services (NEW)	On-demand access to telephone interpreter services (17) access items at approx. \$600 each	\$10,200.00

Additional Justification:

Interpreter Services Funding is requested for on-demand telephone interpreter services to overcome language barriers encountered by unauthorized aliens. These barriers hinder our ability to enforce rules, provide medical care, and reduce misunderstandings, tension, and liability due to a lack of communication. We aim to provide 24/7 telephone access to live professional interpreters in over 240 languages.

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ID #: IG010
Participating Agency: Bay County Sheriff's Office
Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$14,284.00	\$0.00	\$14,284.00
IGP-B: Detention Beds for ICE	\$70,000.00	\$0.00	\$70,000.00
IGP-C: Transportation	\$154,395.85	\$0.00	\$154,395.85
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$19,377.00	\$0.00	\$19,377.00
IGP-F: Corrections Bonuses	\$19,377.00	\$0.00	\$19,377.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$1,483,630.62	\$1,483,630.62
IGP-H: Other Costs	\$319,104.15	\$0.00	\$319,104.15
Total Requested Amount	\$596,538.00	\$1,483,630.62	\$2,080,168.62

Proposed Budget Details by Category

IGP-A: Training Programs for 287(g)

Item Name	Description	Amount
Training - OT/Benefits	Overtime reimbursement for up to 10 officers to complete the 287g training at approximately \$50-\$70 per hour for an estimated 20 hours of overtime per officer. Reimbursement may include FICA/FICAMED (7.65%) and FRS (35.19%).	\$14,284.00

Additional Justification:

To maintain certification, officers are required to complete a refresher course every two years at FLETC. This training helps officers stay current on policy and procedure changes. While biennial refresher training is required, there is no minimum frequency mandate. ICE supervisors also provide ongoing local training. Effective training is considered important for addressing potential concerns and ensuring officers understand their authorities and limitations. The training aims to equip officers to enforce immigration laws responsibly and in compliance with civil rights laws.

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Per Diem for Detainees	Based on the last 6 months of data, the Jail averages 700 unauthorized alien per year being detained. 700 bed days x \$100/day = \$70,000	\$70,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Mileage - Estimated	Average of 50 trips x 531 miles x .445	\$11,832.39
Transport - OT & Fringe	approx. 180 hrs per month x 12 months x \$44.91/hour. Fringe calculations may include FICA/FICAMED (7.65%), FRS (35.19%) and Worker's Comp (4.92%)	\$142,563.46

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Stipend	18 DIO officers x \$1,000 bonus = \$18,000. FICA (7.65%) x \$18,000= \$1,377	\$19,377.00

IGP-F: CO Bonus Payments

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Item Name	Description	Amount
CO Stipend	18 WSO officers x \$1,000 = \$18,000 FICA (7.65%) x \$18,000 = \$1,377	\$19,377.00
IGP-G: Equipment, Hardware, and Software		
Item Name	Description	Amount
Peregrine Software (NEW)	2-year Core Operational Platform + ViaPath + Peregrine AI Pro software license	\$882,738.00
Tasers (NEW)	(120) taser bundles at approx. \$100.41 each x 24 months = \$289,180.80 Tax (4.05%) = \$11,711.82	\$300,892.62
FUSUS/Axon	FUSUS/AXON Fusus Real Time Intelligence Platform within the Bay County Real Time Operations Center (BayROC) at approx. \$150,000/year x 2 years	\$300,000.00

Additional Justification:

PEREGRINE - Bay County Sheriff's Office seeks funding to implement the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from CAD, RMS, BWC/digital evidence, and, where applicable, JMS, enabling officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. Through Peregrine, Bay County gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights support proactive investigations, informed operational planning, and improved coordination with authorized state and federal partners and task forces. Peregrine also supports governed information sharing across Bay County Sheriff's Office, Lynn Haven Police Department, Panama City Police Department, Parker Police Department, Panama City Beach Police Department and Springfield Police Department and, when authorized, with partner agencies such as FDLE, FWC, FHP, and other state and regional defensible partners. The platform's auditability and governance features support responsible use transparency, and compliance with applicable policies. The Bay County Sheriff's Office is requesting funding for the Peregrine Platform, which includes the Core Operational Platform and Via Path, to enhance data integration, real-time intelligence capabilities, and investigative efficiency. Currently, critical information is stored across multiple systems, which limits interoperability and delays access to actionable intelligence. The implementation of the Peregrine Platform will provide a centralized and secure solution that enables real-time data sharing, advanced analytics, and improved case management. Via Path will strengthen investigative capabilities by identifying and mapping relationships among individuals, locations, and events. This investment will improve operational efficiency, enhance officer safety, and support timely, intelligence-led policing. Additionally, the platform will strengthen compliance with criminal justice information security requirements and promote enhanced collaboration across agencies

TASERS - This request is directly tied to enhancing officer safety and improving outcomes during criminal and immigration enforcement operations. Deputies frequently encounter individuals who resist lawful detention, attempt to flee, or present unpredictable threats. The Taser 10 provides a modern, less-lethal option with increased accuracy, range, and the ability to engage multiple probes without reloading, allowing deputies to safely gain control of subjects while maintaining distance. The deployment of TASER 10 devices will strengthen de-escalation efforts, reduce the likelihood of injury to deputies and subjects, and decrease reliance on higher levels of force. This is particularly critical in immigration-related enforcement, where encounters often involve individuals with unknown histories and an increased risk of resistance or flight. Funding this request will ensure deputies are equipped with reliable, up-to-date tools that enhance public safety, protect officers, and support constitutional, proportional law enforcement practices.

AXON/FUSUS - The Bay County Sheriff's Office, in partnership with Panama City Police Department, Panama City Beach Police Department, Lynn Haven Police Department, Springfield Police Department, Parker Police Department, FDLE and state agency partners, respectfully requests funding to implement the Fusus Real-Time Intelligence Platform within the Bay Real Time Operations Center (BayROC). An FDLE Fusion Center Analyst is co-located in BayROC BayROC is a multi-agency real-time crime center that supports coordinated criminal and immigration enforcement across jurisdictions. Fusus will serve as the central hub for integrating live video, license plate readers, and other sensor technologies into a single, real-time operational platform. This capability will provide deputies and investigators with immediate situational awareness during active incidents, allowing for faster identification of suspects, vehicles, and locations associated with criminal activity

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and immigration violations. By delivering real-time intelligence prior to and during enforcement actions, Fusus enhances officer safety, and improves decision-making by reducing uncertainty in high-risk encounters. Fusus also enables secure, permission-based information sharing across participating agencies and state partners, strengthening coordination in operations involving human trafficking, narcotics, and organized criminal networks that often intersect with immigration enforcement. As a coastal, high-tourism community with significant transient populations, Bay County faces elevated risks related to cross-jurisdictional crime and exploitation. Fusus will allow integration of public and private camera systems in key corridors and critical infrastructure areas, improving monitoring, rapid response, and investigative capability. Funding this request will enhance BayROC’s ability to detect, deter, and respond to criminal and immigration-related offenses through real-time intelligence, while enhancing officer safety and regional collaboration.

IGP-H: Other Costs Related to Immigration Enforcement		
Item Name	Description	Amount
LEO Overtime	approx. 16 hours per month x 12 months x approx. \$46.09/hour x 18 officers	\$235,362.53
	Fringe calculations may include FICA/FICAMED (7.65%), FRS (35.19%) and Worker's Comp (4.92%)	
Jail/WSO OT for Detainee Holds	approx. 6 hrs per month x 12 months x approx. \$43.73/hour x 18 officers	\$83,741.62
	Fringe calculations may include FICA/FICAMED (7.65%), FRS (35.19%) and Worker's Comp (4.92%)	

Additional Justification:

Warrant Service Officer duties are in addition to required duties as a detention deputy. As such, the deputy assigned as a Warrant Service Officer may have to stay past scheduled shifts to complete required ICE paperwork. They may also serve on transport details in addition to their regularly scheduled work hours. Transports must be conducted within a very tight time frame due to federal requirements on how long a detainee may be held in a county jail. Warrant Service Officers may also have to serve in an on call status and be called in outside of their regular work hours for service of immigration related detainers and warrants. BCSO has been designated as the transportation entity in a 5 county area and is responsible for daily transports to ICE facilities. A number of Deputy Sheriffs have been trained and credentialed as Designated Immigration Officers(DIO) under 287(g). This is in addition to their regularly assigned duties and work hours. Deputies will also be participating in immigration related operations in addition to their duties and outside of their normal work hours and may be placed on call to ensure that a DIO is always available to assist in the enforcement of immigration law. They may also be called upon to transport immigration detainees. BCSO has been designated as the transportation entity in a 5 county area and is responsible for daily transports to ICE facilities.

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Grant Award - Budget Amendment Request**

ID #: IG011

Participating Agency: Escambia County Sheriff's Office

Amendment #: AMD003

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$88,273.00	(\$88,273.00)	\$0.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$5,842,376.23	\$1,285,118.00	\$7,127,494.23
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$5,930,649.23	\$1,196,845.00	\$7,127,494.23

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Officer Bonus (REMOVE)	\$1000 bonus x 65 officers = \$82,000.00 FICA @ 7.65% x \$82,000.00 = \$6,273.00	\$88,273.00 \$0.00

IGP-G: Equipment, Hardware and Software

Item Name	Description	Amount
Electronic Data Storage System (AMD002)	Digital Tape Library Storage/Archiving System (\$63,955.16) = Digital tape library scalable storage system with control modules, drives, power supply, vault, licensing, installation, training, etc. Digital Data Control Center Servers (\$201,468.07) = Xcelis control center allows for driving and managing the file system and shared storage environment, connected users, and attached storage systems (such as the digital tape library and other storage appliances). The control center includes the controller, transceiver, director licensing, drives and enclosures, installation, subscriptions, and 3-year licensing for STORNEXT for files and tapes. Scalable Storage Appliances (\$27,326.52) = This includes necessary devices for data storage, installation, subscriptions, and licensing. Freight = \$500	\$293,249.75
Portable License Plate Readers (AMD002)	(20) Portable License Plate Readers at \$7,494.14 each = \$74,941.40 (including device license fees, LPR Remote Monitoring, Fixed Camera System Extended Hardware).	\$149,882.80
Radio System Upgrades (AMD002)	Portable Radios (\$5,230,431.83) = 427 Portable Radio packages at approx. \$12,249.25 each. The package includes radio, trunking, wifi capability, encryption, multikey license, programming (5 years), smart connect subscription (5 years), SmartLocate	\$5,399,243.68

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and Mapping (5 years), microphone, battery pack, etc.

Mobile Radios – Motorola (\$43,939.40) = 4 mobile radios at approx. \$10,984.85 each. The package includes radio, trunking, wifi, encryption, licensing and programming, smart connect, antenna, power supply, microphone, etc.

Mobile Radios – L3Harris (\$24,410.68) = 2 mobile radios at approx. \$12,205.34 each. The package includes radio, trunking, encryption, mount, licensing, wifi, antenna, control unit, install, and programming.

Consolette (\$61,623.69) = 3 consolette (dispatch/desk radios) at approx. \$20,541.23 each. The package includes device, trunking, encryption, wifi, smart connect, keypad, cables, mount, desk set, programming, etc.

KVL Device (\$19,373.28) = 2 key variable loader devices at approx. \$9,836.64 each. Package includes KVL device, software, encryption, cover/case, various mount options, cables, battery, etc.

Portable Radio Cases (\$11,004.80) = 362 radio cases for carrying portable radios at approx. \$30.40 each.

Body Armor (NEW)

(64) Ballistic/Tactical Vests for transport officers at approx. \$1,095 each = \$70,080

\$88,960.00

(64) buckle system for vests at approx. \$295 each = \$18,880

Peregrine (NEW)

2-year subscription for Sheriff's Office = \$939,152
2-year subscription for Pensacola PD = \$165,646

\$1,104,798.00

Server Rooms – Fire Suppression

Server Room 1 = Provide clean agent fire suppression in accordance with NFPA 2001. System includes supply and installation of agent storage container (tank), factory filled suppression agent, distribution piping, nozzles, and required hangers and supports. = \$41,100

\$91,360.00

Breaker for Room 1 = Replace 1 Breaker Serving Air Handler / AC System That Serves the Server Room and Replace with Shunt Trip Breaker 1-3 Pole GE Bolt in Style Shunt Trip Breakers MC Cable for 120 V Circuit From Server Room to Breaker Panel Serving AC 1-4" Square Box with Cover for connection made by firetrol = \$3,545

Server Room 2 = Provide clean agent fire suppression in accordance with NFPA 2001. System includes supply and installation of agent storage container (tank), factory filled suppression agent, distribution piping, nozzles, and required hangers and supports. = \$41,525

Breaker for Room 2 = Replace 1 Breaker Serving Air

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Handler / AC System That Serves the Server Room and Replace with Shunt Trip Breaker 2-3 Pole GE Bolt in Style Shunt Trip Breakers MC Cable for 120 V Circuit From Server Room to Breaker Panel Serving AC 1-4" Square Box with Cover for connection made by firetrol = \$5,190

Additional Justification:

Immigration enforcement routinely pairs officers with DHS/HSI, Border Patrol, neighboring sheriffs/police, and task forces that operate on different bands and systems. The portable radios included in this application lets teams talk directly without patching or swapping radios, reducing coordination delays during warrants, transport, jail intake, and surge operations. Immigration cases involve PII, criminal history, and operational details. Encrypted and validated comms devices help ensure compliance with security expectations during case coordination and while sharing intelligence with federal partners.

Portable License Plate Recognition (LPR) captures vehicles moving at specific speeds and directions. It collects detailed information beyond license plates, including vehicle make, model, color, and speed, even in low-light conditions, enhancing investigative capabilities. With the LPR, officers can identify vehicles of interest quickly. They enhance officer safety by providing real-time information about potential unauthorized aliens or known acquaintances to help officers perform more targeted immigration investigations. With the electronic data from LPRs and the other existing technology that is heavily relied on in immigration enforcement investigations, the Sheriff's Office needs to enhance its data storage capabilities.

The Quantum systems requested in this award will allow the Sheriff's Office to maintain a fast and reliable electronic data storage system. The digital tape library system provides secure and intelligent storage options for long-term data archiving and cyber protection for digital media and images, such as those generated from the LPRs. The digital data control center provides a platform to share, manage, and preserve data across flash, disk, object, and tape drives in one location. It also contains workflows and features that allow for research of data and other review/management processes. Finally, the scalable storage appliances are the drives that store the data and are scalable, which would allow for easy expansion as the data library grows.

Ballistic and tactical vests are essential safety equipment and must be issued to all personnel engaged in immigration enforcement operations. These activities routinely expose officers to unpredictable and potentially dangerous conditions, including hostile individuals, crowd interference, and the risk of civil disturbances or riots. Given these realities, the absence of appropriate protective gear would unnecessarily increase the likelihood of serious injury or loss of life. Ensuring that all officers are equipped with functional body armor is a fundamental requirement for maintaining operational safety and fulfilling the agency's duty of care.

The Escambia County Sheriff's Office seeks funding to implement the Peregrine platform to enhance its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that consolidates information from [CAD], [RMS], [BWC/digital evidence], and, where applicable, [JMS]. By unifying these currently disparate systems, the platform enables officers and analysts to detect patterns, prioritize high risk or repeat offenders, and coordinate enforcement efforts with greater precision and efficiency. These improved capabilities directly support the agency's commitment to lawful operations, public safety, and the protection of civil liberties. Peregrine analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked with illegal immigration. The platform's advanced analytics support proactive investigations, data driven operational planning, and timely information sharing with authorized state and federal partners. In addition, Peregrine facilitates governed information sharing across the Escambia County Sheriff's Office and the Pensacola Police Department and, when appropriate, with partner agencies. Its built in auditability and governance features ensure responsible use, transparency, and compliance with applicable policies. The Sheriff's Office currently operates within a fragmented information technology environment in which critical enforcement relevant data exists in isolated silos and, in many cases, across separate agencies. These disconnected systems limit real time visibility into case records, detention and custody information (where applicable), and calls for service. Without a unified platform, analysts and officers must manually cross reference multiple databases or submit time consuming information requests through partner agencies. These delays hinder operational response and reduce the agency's ability to act swiftly and effectively on immigration related criminal activity. Funding for the Peregrine platform will provide the unified operational layer needed to integrate these data sources, improve coordination with authorized partners and task forces, and increase overall operational efficiency and

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accountability. By enabling the timely identification of threats and repeat offenders, the platform strengthens the Sheriff's Office's capacity to safeguard the community and support coordinated, lawful enforcement efforts."

The Escambia County Sheriff's Office is requesting funding to improve and protect the server room infrastructure that supports critical law enforcement, detention, communications, and records management operations, including coordination with U.S. Immigration and Customs Enforcement (ICE) and other federal, state, and local partners. The server environment houses mission-essential systems for secure data storage, digital evidence retention, detainee processing, surveillance systems, records access, and information sharing, all of which are necessary to support daily public-safety and immigration-related enforcement activities. These requested improvements are directly tied to immigration enforcement operations because the server room supports communication, coordination, records management, detainee tracking, and secure data exchange for ICE functions and other joint law enforcement activities. Reliable access to these systems is essential for maintaining operational continuity, timely information sharing, and the secure handling of sensitive law enforcement and immigration related information. At present, available resources and infrastructure are insufficient to adequately protect these critical systems from environmental or fire-related hazards. The existing server room lacks a fire suppression system specifically designed for use around electronic equipment, creating a serious vulnerability. Under current conditions, a fire would activate a traditional water-based sprinkler system that would protect the building but would also severely damage or destroy the servers, networking equipment, and storage systems. This type of system is inappropriate for sensitive electronics and could result in catastrophic equipment loss, prolonged downtime, disruption of immigration related coordination, loss of critical records, and interruption of detention related functions. To safeguard these mission essential systems, the Escambia County Sheriff's Office is requesting funding to install a clean agent fire suppression system specifically engineered for electronic environments. Unlike the current traditional sprinkler systems, the proposed clean agent systems use a special non water-based gas that extinguishes fires quickly, leaves no residue, and does not damage equipment. This approach prevents water-related damage to servers and enables much faster recovery after an emergency. Clean agents are safe for personnel and activate early, reducing the likelihood of both fire damage and operational disruption. Funding will support a comprehensive server room upgrade, including clean agent fire suppression, environmental monitoring and cooling enhancements, power protection systems, and related infrastructure improvements. These upgrades will strengthen infrastructure reliability, enhance system security, reduce the risk of catastrophic system failure, safeguard sensitive information, minimize downtime, and ensure uninterrupted continuity of law enforcement and immigration related operations.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG012

Participating Agency: Okeechobee County Sheriff's Office

Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$6,459.00	\$0.00	\$6,459.00
IGP-F: Corrections Bonuses	\$12,918.00	\$0.00	\$12,918.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$1,064,843.00	\$1,064,843.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$19,377.00	\$1,064,843.00	\$1,084,220.00

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
Bonus Payment	Bonus payments for (6) LEO's who are DIO certified. Bonus payments to include 7.65% FICA 6 @ \$1,000 = \$6,000.00 \$6,000 x 7.65% = \$459.00 Total: \$6,459.00	\$6,459.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
Bonus Payment	Bonus payments for (12) corrections officers who are WSO certified. Bonus payments to include 7.65% FICA 12 @ \$1,000 = \$12,000 \$12,000 x 7.65% = \$918.00 Total: \$12,918	\$12,918.00

IGP-G: Equipment, Hardware and Software

Item Name	Description	Amount
Peregrine (NEW)	2-year Peregrine software subscription	\$364,726.00
CAD System (NEW)	2-year computer aided dispatch system	\$320,422.00
Radios (NEW)	(50) Portable Radio Packages at approx. \$7,584.90 each = \$379,245. Radio package includes the device, LTE/Broadband/GPS capability, P25/encryption/trunking, batteries, antenna, cover, belt clip, charger, mobile application access/software, programming, etc. Shipping = \$450	\$379,695.00

Additional Justification:

The Okeechobee County Sheriff's Office is requesting funding to implement the Peregrine platform as well as a cloud-based CAD system to replace the current CAD which has become obsolete. As a fiscally constrained county the path of interoperability is imperative for immigration enforcement. Peregrine offers the agency the ability to identify, investigate and disrupt criminal activity associated with illegal immigration. It also provides an integrated operational environment that gathers information from CAD, RMS, JMS, and BWC enabling officers and analysts to detect patterns, prioritize high risk or frequent offenders, and coordinate enforcement efforts in an effective manner. Through Peregrine, the Okeechobee

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County Sheriff's Office will achieve analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes associated with illegal immigration. This supports proactive investigations, informed operational planning, and improved coordination with authorized state and federal partners and task forces. When Peregrine is integrated with a cloud based CAD system, CAD becomes more than a call tracking tool. It becomes the operational backbone of immigration related enforcement workflows. By modernizing the CAD system and implementing the Peregrine Platform, The Okeechobee County Sheriff's Office can transform immigration enforcement from a reactive, manual process into a streamlined, accountable and fiscally responsible operation. This operation will take disconnected systems and create a unified platform to improve coordination with authorized partners and task forces to increase operational efficiency, public safety and accountability.

The Okeechobee County Sheriff's Office is requesting funding to purchase radios for all members of the jail staff. Due to fiscal constraints the jail is equipped with a limited amount of radios. The lack of radios is a critical safety issue. Radios will provide enhanced safety, accountability and ensure that the facility can meet its immigration enforcement obligations with precision and reliability. With the implementation of radios for all members of the correctional staff the Okeechobee County Jail will be able to provide optimal safety for staff, inmates, visitors, and is essential to immigration enforcement activities.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG014

Participating Agency: Washington County Sheriff's Office

Amendment #: AMD004

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$40,000.00	\$0.00	\$40,000.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$10,765.00	\$0.00	\$10,765.00
IGP-F: Corrections Bonuses	\$10,765.00	\$0.00	\$10,765.00
IGP-G: Equipment, Hardware, Software	\$555,292.00	\$133,149.20	\$688,441.20
IGP-H: Other Costs	\$16,000.00	\$0.00	\$16,000.00
Total Requested Amount	\$632,822.00	\$133,149.20	\$765,971.20

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
ICE Detention Beds	The Washington County Sheriff's Office projects that this agency will house four (4) illegal immigrants per week for two (2) days each at a cost of \$100 dollars per day at a cost of \$800 dollars per week for 50 weeks for an approximate cost of \$20,000 over the length of this grant period. 4 immigrants per week x 2 days per week x \$100 dollars per day for a total of \$800 dollars per week x 50 weeks = \$40,000.00	\$40,000.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payment	Each Law Enforcement Deputy credentialed, and eligible DIO will receive a \$1,000.00 bonus payment and will include FICA cost of 7.65%. x \$1,000 = \$76.50, for a total of \$1,076.50 each. 10 DIOs x the bonus payment including FICA of \$1,076.50 = \$10,756.00	\$10,765.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
Correctional Officer Bonus Payment	Each Correctional Deputy credentialed, and eligible WSO will receive a \$1,000.00 bonus payment and will include FICA cost of 7.65%. x \$1,000 = \$76.50, for a total of \$1,076.50 each. 10 WSOs x the bonus payment including FICA of \$1,076.50 = \$10,756.00	\$10,765.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Rapid ID System (AMD002)	(1) Rapid ID system including device, RapidDNA interface software module, device manager server software, installation	\$8,337.00
Rapid DNA System (AMD002)	(1) Rapid DNA System including instrument, installation, 2-year extended warranty, training, a-	\$526,660.00

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	chips for sample processing, smart swabs for sample collection, and shipping.	
Iris Biometric System (AMD002)	(1) Iris-capture biometric system including camera, mount, software licenses, training, JMS integration	\$20,295.00
Mobile ALPR Speed Trailer (NEW)	(2) ALPR Speed Trailer (with two cameras) at approx. \$38,122 each = \$76,244 (2) Long Run Option Add On at approx. \$11,446 each = \$22,892 (4) Security Upgrades for cameras at approx. \$246 each = \$984.00 (4) Device License Fees for cameras at approx. \$475 each = \$1,900 (2) Flat Rate Shipping for Trailer at approx. \$950 each = \$1,900 (1) Vehicle Manager Hosted Subscription at approx. \$3,500 each = \$3,500	\$107,420.00
Inmate Mattresses/Pillows (NEW)	(210) inmate mattresses at approx. \$117.54 each = \$24,683.40 (21) inmate pillows – 10-count at approx. \$49.80 each = \$1,045.80	\$25,729.20

Additional Justification:

The Washington County Sheriff's Office seeks to procure Rapid DNA technology to enhance federal and state immigration enforcement operations. Rapid DNA system supports this mission by providing expedited biometric identity confirmation detention facilities, complimenting other biometric and data-management tools. Rapid DNA analysis delivers forensic quality DNA in under two hours providing immediate identification allowing deputies to identify individuals at intake facilities. This supports real-time decision making during the booking process for identified and unidentified illegal aliens. Rapid DNA is designed for interoperability with CODIS and DHS IDENT/HART allowing for approved submission and comparison of DNA profiles. In addition, the Sheriff's Office will incorporate a Rapid ID system based in the Jail for use in conjunction with the Rapid DNA system. This enhances coordination with federal partners and supports enforcement activities authorized under Section 287(g) of the Immigration and Nationality Act. The Washington County Sheriff's Office also seeks to purchase Iris scan technology. This technology supports identification of criminal aliens in a matter of seconds by utilizing the most anatomically unique biometric, the iris. This system will increase the speed of identifying aliens by comparison with a national database. Quick identification increases the speed of the booking process thus identifying illegal aliens quicker and causing the notification to federal partners of illegal alien detainees. This aligns with the mission and cooperative spirit of the intent of the SBIE grant by equipping local law enforcement with advanced biometric tools to strengthen collaboration with federal immigration partners, improve speed and accuracy of identity verification.

The Washington County Sheriff's Office currently utilizes fingerprint live scan for fingerprint identification. The agency also utilizes manual DNA swabs that are mailed to the Florida Department of Law Enforcement. This method is antiquated and does not provide immediate results for identification purposes. Both systems Rapid DNA and iris scans will provide immediate identification within seconds or minutes after submission. It is therefore in line with immediate identification of suspected or unknown illegal aliens, thus increasing cooperation with federal partners in efforts of apprehending illegal alien criminal violators. In addition, the WCSO intends to incorporate a jail based rapid ID fingerprinting to utilize in conjunction with Rapid DNA system.

The Washington County Sheriff's Office seeks to procure Mobile ALPR trailers (2). Mobile ALPR speed trailers will provide the Washington County Sheriff's Office with highly adaptable enforcement tools that allow for rapid, flexible, data driven, intelligence-led deployment. These trailers can be strategically positioned in high-traffic areas, neighborhoods experiencing increased criminal activity, or locations identified through data analysis and ongoing investigations. The flexibility enhances patrol operations and supports local agencies, including officers operating under 287(g) authority, by delivering real-time situational awareness without requiring permanent infrastructure. By analyzing ALPR data that includes timestamps and GPS coordinates, deputies can identify last known locations, frequently traveled routes, and travel patterns. This intelligence allows targeted enforcement actions, reduces unnecessary deployment of personnel, increases operational efficiency, and enhances the safety of deputies. In jurisdictions utilizing the 287(g)-task force model, enhanced funding supports the deployment of advanced law enforcement technology. Mobile ALPR speed trailers enable deputies to work more efficiently along 287(g) task force partners by improving the identification and apprehension of removable

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undocumented persons who pose a threat to public safety. Mobile ALPR technology serves as a force multiplier that directly supports the mission and operational objectives of the 287(g) program.

The Washington County Sheriff's Office seeks to purchase 210 detention mattresses and pillows to account for damaged mattresses due to increase use and turn over in housing units due to the detention of undocumented persons. An increase in housing due to undocumented persons requires the replacement of mattresses designated of detained undocumented persons. This purchase of detention mattresses and pillows is in support of Immigration enforcement efforts and directly relates to the detention of undocumented persons.

IGP-H: Other Costs Related to Immigration Enforcement

Item Name	Description	Amount
Special Response Pay for DIO Deputies	The Washington County Sheriff's Office intends to pay deputy DIO's of the WCSO at a special pay rate of forty (40) dollars per hour for responding to calls for assistance after normal duty hours from other WCSO deputies who encounter illegal aliens and do not have the DIO credentialing. Special pay rate of \$40 per hour x approx. 40 hours x 10 deputy DIOs = \$16,000.00	\$16,000.00

Additional Justification:

The Washington County Sheriff's Office request funds to pay deputy DIO's at a special rate of pay of forty (40) dollars per hour, estimating that each will require forty (40) hours of time. This special rate of pay will compensate deputies responding to calls for assistance after normal duty hours, from other deputies who are encountering illegal aliens in the normal course of their duties and do not possess the proper designations to deal with the alien. Deputy DIOs are expected to respond upon request to assist law enforcement and aid in ICE identification, apprehension and detention of illegal aliens and should be compensated as such.

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ID #: IG015
Participating Agency: Flagler County Sheriff's Office
Amendment #: AMD003

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$86,700.00	(\$63,700.00)	\$23,000.00
IGP-C: Transportation	\$18,186.00	(\$15,172.85)	\$3,013.15
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$18,300.50	\$0.00	\$18,300.50
IGP-F: Corrections Bonuses	\$25,836.00	\$0.00	\$25,836.00
IGP-G: Equipment, Hardware, Software	\$839,208.00	\$4,486,093.79	\$5,325,401.79
IGP-H: Other Costs	\$178,503.00	\$0.00	\$178,503.00
Total Requested Amount	\$1,166,733.50	\$4,407,220.94	\$5,573,954.44

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Subletting Detention Beds (DECREASE)	Reimbursement for subletting detention beds to ICE for temporary housing of detained unauthorized aliens in the FCSO Detention facility. \$100/day x approx. 230 bed days	\$86,700.00 \$23,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport Costs/Overtime + Benefits (DECREASE)	Overtime for transport of detainees. OT Pay Rate = \$47-\$63 per hour FICA = 7.65% Retirement = 35.19%	\$15,913.00 \$2,879.65
Transport Mileage (DECREASE)	Mileage for the transport of detainees. Approx. 10 trips x 30 miles round trip x \$0.445/mile	\$2,273.00 \$133.50

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payments	17 DIO Bonuses x \$1,000 each = \$17,000 Employee FICA (7.65%) x \$17,000 = \$1,300.50	\$18,300.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
WSO Bonus Payments	24 WSO Bonuses x \$1,000 each = \$24,000 Employee FICA (7.65%) x \$24,000 = \$1,836	\$25,836.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Axon Fleet System (AMD002)	5 axon fleet camera systems for transport vans at approx. \$9,200 each	\$46,000.00
RFID Tracking Devices (AMD002)	5 RFID inmate tracking devices at approx. \$1,500	\$7,500.00

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	each	
Transport Restraints (AMD002)	100 transport restraints for undocumented persons held/housed in FCSO Detention Facility at approx. \$100.00 each.	\$10,000.00
Blankets (AMD002)	400 blankets for undocumented persons held/housed in FCSO Detention Facility at approx. \$7.00 each	\$2,800.00
Bunks & Mattresses (AMD002)	Bunks and Mattresses= Infrastructure to make FCSO Detention Facility Housing dedicated to temporary detaining and housing of unauthorized aliens as related to 287 (g) fully operational 34 double floor bunks approx. \$1,099 each = \$37,366 68 sealed seam mattresses @ approx. \$171 each = \$11,628 100 additional mattresses approx. \$65 each = \$6,500 shipping approx. \$8,231 = \$8,231	\$63,725.00
Software	AXON AI Assistant 5yr site license for identified FCSO LEO and CO for use with existing agency AXON Body Cams 262 licenses x \$1,302 each = \$341,124	\$341,124.00
Multi-Mount Antenna (AMD002)	100 multi-mount antenna (with cables and mount) at approx. \$266.09 each	\$26,609.00
Printer (AMD002)	1 printer at approx. \$800 each	\$800.00
Cradlepoint Net Cloud (AMD002)	100 Ericsson Cradlepoint 5-yr NetCloud Mobile Router Essentials Plan, R980 Rounds with Wifi, at approx. \$1,426.50 each	\$142,650.00
Rapid ID Devices (AMD002)	60 Rapid ID devices with case and 5-year warranty at approx. \$3,300 each	\$198,000.00
FLIR + Spotlight (NEW)	(1) TRAKKA FLIR System for helicopter at approx. \$508,476.00 to include (TC-300 Gen II Sensor System, Grip style controller, grip controller mount bracket, cable kit, laser ranger finder, NVG compatible laser pointer, Image Blending, TM-100 Map & Video Management System, Trakka Stream Video Transmission System, Airborn antennas, mission link livestreaming platform) + Searchlight w/ grip and cables Installation of TRAKKA System equipment and spotlight approximately with required helicopter modifications for proper installation at approx. \$375,500	\$883,976.00
Aviation Night Vision (NEW)	(2) aviation night vision goggles at approx. \$18,500 each	\$37,000.00
Pilot Protective Equipment (NEW)	(5) helmets with bag and lightspeed install at approx. \$4,600 each = \$23,000 (2) Night vision goggle release interfaces at approx. \$309 each = \$618 (5) X-vests at approx. \$902 each = \$4,510 (20) two-piece flight suits at approx. \$569.50 each = \$11,390 (5) emergency air breathing systems at approx. \$1,045 each = \$5,225 (5) flight gloves at approx. \$29 each = \$145	\$44,888.00
Heated food cart (NEW)	(3) heated food carts at approx. \$10,152 each includes removable heater, smart trays, and lids	\$30,456.00

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Auto CPR Units (NEW)	(3) Chest Compression System & operational accessories to include: hard shell case, slim back plate, patient straps, stabilization strap, suction cups, rechargeable battery and instructions at approx. \$20,587.00 each = \$61,761 (3) 3-year ProCare Plan (prorated to 2 years) at approx. \$3,148.67 = \$9,446	\$71,207.00
Stair Chair (NEW)	(1) stair chair with battery and power cord at approx. \$16,544 (1) 3-year ProCare Plan (prorated to 2 years) at approx. \$2,108 Shipping = \$1,344	\$19,996.00
Defibrillators (NEW)	(5) defibrillators at approx. \$1,985 each including semi-automatic operation, WIFI capability, carrying case, 8-year warranty, battery, electrodes, program manager account, USB cable, and operating instructions = \$9,925.00 (1) pacing/ECG/defibrillation electrodes, no cost 4-year coverage, includes electrode cover, and 1 set of adult/pediatric electrodes = \$126	\$10,051.00
Exercise Equipment (NEW)	(3) exercise bikes at approx. \$2,975 each = \$8,925 (3) air strider machines at approx. \$2,975 each = \$8,925 Shipping = \$2,634	\$20,484.00
Modular Booths (NEW)	(2) modular booths at approx. \$8,500 each includes booth, freight, and installation.	\$17,000.00
Televisions (NEW)	(3) televisions (75"-85") at approx. \$1,395 each	\$4,185.00
Gun Lock Boxes (NEW)	(5) gun lock boxes at approx. \$200 each	\$1,000.00
Computers and accessories (NEW)	(2) desktop computers with under the desk mounts at approx. \$920 each = \$1,840 (4) computer monitors at approx. \$216 each = \$432 (2) wireless keyboard and mouse combos at approx. \$34 each = \$68 (1) printer at approx. \$640 = \$640	\$3,412.00
Portable Radios (NEW)	(313) portable radios at approx. \$8,510.14 each. Packages include radio, antennas, batteries, microphones, chargers, belt clips, covers, trunking, encryption, software, feature capabilities, LTE capability app, programming, 3-year extended warranty (prorated to 2 years) and related shipping. = \$2,663,672.79 (1) Server with software and licensing = \$200,000	\$2,863,672.79
Tyler Software/CAD Interface (NEW)	(1) 2-year CAD CFS export interface = \$14,400 (1) body camera auto tag module with 1-year maintenance agreement = \$3,024 (1) CAD Export Interface installation fee = \$2,480	\$19,904.00
PenLink Tangles and PLX Software (NEW)	2 Year/24 month Penlink Tangles & PLX Software Platforms to include: (1) Bronze Suite, (10) Additional names users, (1) Webloc User, (1) Penlink Academy Tangles Training Subscription, (1) Free In Person Class, (3) Free Summit Conference Seats, (1) PLX Subscription, (4) PLX Software License-Professional Edition Phone Subscription, (4) PLX Soft Ware Licenses-Search Warrant Edition Subscriptions, (4)	\$152,920.00

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	Add-On Pen-Proxy for PLX Software License, (4) PLX Connect (Search/Participate)-Tier 1 Subscriptions), (1) PenLink Academy PLX Training Subscription.	
ReadyOp Platform (NEW)	2-year ReadyOp. Advanced Annual Subscription for Emergency management, incident command, and communications software platform for operation coordination.	\$28,000.00
Laptops (NEW)	(150) rugged laptops at approx. \$2,500 each = \$375,000 (5) non-rugged laptops at approx. \$2,500 each = \$12,500	\$387,500.00
Surface Computers (NEW)	(21) surface computers at approx. \$1,760 each with keyboard and case	\$39,960.00
Outer Carrier Vests (NEW)	(121) outer carrier load bearing vests at approx. \$442 each with ID patch, name tape, and last name on pockets	\$53,482.00

Additional Justification:

The Flagler County Sheriff's Office (FCSO) Correctional Facility has been identified by Immigrations and Customs Enforcement (ICE) as a temporary holding/drop point for detainees in transit. To meet the requested needs of the State due to an increase in state immigration activities, FCSO has identified housing block(s) within its existing detention facility as designated holding areas specifically for housing ICE detainees. FCSO is requesting approval to purchase 34 Double Floor Bunks and 68 sealed seam mattresses necessary to make these housing block(s) fully operational. Requested bunks and mattresses are not being used for the FCSO Detention Facility General Population Inmates and are needed specifically to meet the communicated need from the state and requirements under 287 (g). The Flagler County Sheriff's Office (FCSO) has identified AXON IA Assistant software site licenses as essential for immigration enforcement. Axon Assistant is a voice-enabled AI companion, built directly into the AXON body without the need for new hardware. AXON AI Assist site licenses will be used in conjunction with our existing agency Body Worn AXON cameras by all identified Law Enforcement and Correctional Officers. AXON AI Assist provides "real-time translation immediately bridges language barriers, translating over 50 languages to help communicate clearly during traffic stops, calls for service and other community interactions."

The FCSO currently has 253 sworn law enforcement and corrections officers who daily provide patrol services, investigation hours, and correctional facility/inmate security. Identified FCSO Law Enforcement and Corrections Officers will utilize AXON Assistant to communicate clearly with non-English speakers during high-stakes encounters. Immediate translation reduces misunderstandings that could escalate encounters by allowing officers to request identification, give instructions safely and accurately and verify personal and immigration documents. These services help build trust with diverse communities while maintaining lawful enforcement practices and enhance officer safety by allowing rapid, accurate information exchange in tense or dynamic situations. The tool also improves efficiency in investigations, interviews, and field operations, reducing reliance on external interpreters who are not immediately available.

Procurement of AXON IA Assistant software also provides FCSO Law Enforcement and Corrections Officers with a growing list of skills including voice-enabled policy chat which allows officers to ask agency policy questions and get clear and immediate answers over the camera and without taking attention away from Immigration enforcement activity allowing the officers to make quick decisions with confidence and leading to increased officer and public safety.

By breaking down language barriers, AXON's translation capability strengthens community trust and supports compliance with federal and state immigration enforcement standards under the IGP program without the need to by additional hardware.

Current agency software and resources are not fully adequate for federal immigration enforcement because they lack real-time capabilities. Current systems/software do not provide handsfree instant translation, rapid sharing or integrated communication tools for utilization with non-English speakers forcing officers to rely on slower manual processes if, and when, available. These limitations create delays in verifying identities, documenting encounters, and coordinating with state and federal partners, which can compromise both safety and efficiency. Without advanced technology, FCSO will struggle to meet the fast-paced demands of immigration enforcement, making it clear that AI-driven solutions are necessary to close operational gaps, ensure compliance with federal requirements, and meet the needs of the state due to increased immigration enforcement activities.

FLIR + Spotlight: The Flagler County Sheriff's Office (FCSO) recently procured a helicopter to strengthen aviation

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capabilities and enhance regional public safety response operations. This additional aviation support is especially critical in Flagler County due to the county's extensive waterways, marsh areas, wooded terrain, and remote locations that are difficult or impossible for local, state, and federal ground units to access quickly. To fully utilize the aircraft during illegal immigration enforcement operations when needed, FCSO is requesting funding for a Forward Looking Infrared (FLIR) system, aviation spotlight equipment, and associated installation/helicopter modification costs. The need for this equipment was most recently highlighted during a multi-agency enforcement activity involving Florida Highway Patrol Troopers, ICE/CPB Agents, and FCSO requiring assistance and interagency coordination. Location of illegal immigrants fleeing a scene required aerial support; however, the helicopter's effectiveness was limited due to the absence of a FLIR system and aviation spotlight, reducing visibility, situational awareness, and the ability to effectively assist personnel on the ground. The addition of this equipment for use on FCSO's existing helicopter represents a critical operational priority due to its direct impact the success of illegal immigration enforcement operations. And will result in improved nighttime visibility, aerial observation, search capabilities, and situational awareness during operations conducted in low-light or challenging environments. Reliable aerial support day or night expands immigration enforcement reach across remote terrain, waterways, highways and disaster-impacted areas. Aviation coordination, and officer safety during enforcement operations enable faster response times, broader operational coverage, improved intelligence gathering for sharing with state and federal law enforcement partners, and overall enhanced regional collaboration to address evolving cross jurisdictional enforcement challenges supporting the mission of illegal immigrant enforcement and broader homeland security and public safety objectives.

Aviation Night Vision Goggles: The Flagler County Sheriff's Office is requesting funding for (2) Aviation Night Vision Goggles. Aviation night vision goggles are essential safety and operational tools that enhance visibility and situational awareness during nighttime aviation missions. During immigration enforcement aviation personnel may be required to conduct aerial surveillance, assist ground units, search remote areas, and respond rapidly in low-light environments where visibility is limited. Night vision technology improves the ability to safely identify individuals, terrain, obstacles, and operational hazards while supporting more effective coordination between air and ground personnel. This lack of and need for this equipment was highlighted during a recent enforcement operation when illegal immigrants fleeing a scene required aerial support; however, aerial support was limited without aviation night vision goggles creating a barrier to the needed aviation support. Aerial support is especially critical in Flagler County due to the county's extensive waterways, marsh areas, wooded terrain, and remote locations that are difficult or impossible for ground units to access quickly. Funding aviation night vision goggles will strengthen officer safety, expand nighttime operational capability, and improve FCSO's ability to safely and effectively support immigration enforcement and related public safety efforts in low light conditions or during nighttime operations and when assisting state and federal partners with enforcement efforts.

Pilot Protective Equipment: The Flagler County Sheriff's Office is seeking funding to outfit its pilot with additional protective equipment essential to ensure the safety, readiness, and operational effectiveness of aviation personnel supporting law enforcement illegal immigration enforcement operations. Helmets equipped with Lightspeed communication systems and NVG release interfaces improve in-flight communication, situational awareness, and compatibility with nighttime operations. Flight suits, flight gloves, x vests, and emergency air breathing systems provide critical protection during aerial operations conducted in hazardous and rapidly evolving environments. During illegal immigration enforcement activities, aviation personnel may be required to provide support by conducting extended patrols, aerial surveillance, nighttime operations, and assist with coordinated multi-agency response efforts. Providing the specialized protective equipment needed will lead to enhanced safety for officers and law enforcement partners on the ground while ensuring flight personnel can safely support enforcement operations, track fleeing individuals, and assist ground units in challenging operational conditions. This additional aviation support is especially critical in Flagler County due to the county's extensive waterways, marsh areas, wooded terrain, and remote locations that are difficult or impossible for ground units to access quickly.

Heated Food Carts: The Flagler County Sheriff's Office (FCSO) requests funding for 3 additional heated food carts necessary to support expanded detention operations and ensure the safe, efficient delivery of meals to additional jail housing units opened to accommodate detained illegal immigrants. As inmate populations increase, existing equipment is insufficient to maintain timely meal service and proper food temperatures throughout multiple housing areas. Additional heated food carts will improve FCSO's operational efficiency, support sanitation and food safety requirements, and assist correctional staff in meeting daily inmate care responsibilities. The Flagler County Sheriff's Office has opened up two new housing blocks within its detention center with 21% of its total bed space now designated for illegal immigrant inmates. The additional operational housing units effectively increased the operational facility housing capacity by 26.5% to meet current need and in coordination with ICE/DHS. FCSO also serves as a holding facility, taking in transports detained or arrested by Law Enforcement in other areas of the state who may not have adequate housing capacity or whose facility does not meet the operational requirements or have the ability to house illegal immigrants separately from its general population of inmates. Providing adequate food service equipment is essential to maintaining orderly jail operations, supporting detainee welfare, and ensuring the facility can effectively manage the increased demands associated with immigration enforcement

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efforts.

Auto CPR Units: The Flagler County Sheriff's Office (FCSO) requests funding for the purchase of (3) automated chest compression devices and (3) 3-year ProCare Plans (prorated to 2 years) necessary to support emergency medical response capabilities within additional jail housing units opened due to immigration enforcement operations. As inmate populations increase due to illegal immigration enforcement efforts across the state, correctional and medical staff must be equipped to respond rapidly to cardiac emergencies. The Flagler County Sheriff's Office has opened up two new housing blocks within its detention center with 21% of its total bed space now designated for illegal immigrant inmates. The additional operational housing units effectively increased the operational facility housing capacity by 26.5% to meet current needs and in coordination with ICE/DHS. FCSO also serves as a holding facility, taking in transports detained or arrested by Law Enforcement in other areas of the state who may not have adequate housing capacity or whose facility does not meet the operational requirements or have the ability to house illegal immigrants separately from its general population of inmates. Automated chest compression equipment improves lifesaving response efforts, enhances staff efficiency, and supports detainee safety and medical care within expanded detention operations.

Stair Chair: The Flagler County Sheriff's Office (FCSO) requests funding for the purchase of (1) Step Chair with operational accessories and (1) 3-year ProCare plan (prorated to 2 years) necessary to provide detained illegal immigrants unable to navigate steps due to disability or injury with safe and efficient access to elevated areas within the Flagler County Detention Facility including additional jail housing units being utilized due to increased illegal immigrant enforcement operations and subsequent detainments. The Flagler County Sheriff's Office has opened up two new housing blocks within its detention center with 21% of its total bed space now designated for illegal immigrant inmates. The additional operational housing units effectively increased the operational facility housing capacity by 26.5% to meet current need and in coordination with ICE/DHS. FCSO also serves as a holding facility, taking in transports detained or arrested by Law Enforcement in other areas of the state who may not have adequate housing capacity or whose facility does not meet the operational requirements or have the ability to house illegal immigrants separately from its general population of inmates. The step chair will reduce injury risk to both detainees and the correctional staff aiding.

Defibrillators: The Flagler County Sheriff's Office (FCSO) requests funding for (5) defibrillators and (1) set of ECG defibrillation electrodes necessary to support emergency medical response capabilities within expanded jail housing units being utilized due to increased immigration enforcement efforts and subsequent detainments. As detainee populations increase, correctional and medical staff require rapid access to lifesaving equipment during cardiac emergencies. The Flagler County Sheriff's Office has opened up two new housing blocks within its detention center with 21% of its total bed space now designated for illegal immigrant inmates. The additional operational housing units effectively increased the operational facility housing capacity by 26.5% to meet current need and in coordination with ICE/DHS. FCSO also serves as a holding facility, taking in transports detained or arrested by Law Enforcement in other areas of the state who may not have adequate housing capacity or whose facility does not meet the operational requirements or have the ability to house illegal immigrants separately from its general population of inmates. Additional defibrillators improve emergency preparedness, enhance detainee and staff safety, and support timely medical intervention throughout multiple housing areas within the Flagler County detention facility.

Exercise Equipment: The Flagler County Sheriff's Office (FCSO) is requesting funding to provide additional exercise equipment for inmate recreational yard areas. This exercise equipment will support the increased illegal immigrant detainee jail populations associated with ongoing illegal immigration enforcement efforts. Access to physical recreation opportunities helps maintain inmate health, reduces stress, and supports overall detention facility safety and order. Expanded equipment capacity allows the Flagler County Detention Center to accommodate higher housing demands due to temporary holds while meeting detention standards for recreation and wellness activities. The Flagler County Sheriff's Office has opened up two new housing blocks within its detention center with 21% of its total bed space now designated for illegal immigrant inmates. The additional operational housing units effectively increased the operational facility housing capacity by 26.5% to meet current need and in coordination with ICE/DHS. FCSO also serves as a holding facility, taking in transports detained or arrested by Law Enforcement in other areas of the state who may not have adequate housing capacity or whose facility does not meet the operational requirements or have the ability to house illegal immigrants separately from its general population of inmates. Providing adequate exercise resources also assist in reducing inmate idleness, negative behaviors, and detention operational disruptions directly contributing to safer and more efficient detention operations for both staff and detainees.

Modular Booths: The Flagler County Sheriff's Office (FCSO) is requesting funding for (2) POPS modular booths to enhance attorney/ICE detainee client communications in newly dedicated housing units. POPS modular booths provide secure, private, and efficient spaces for detainee attorney communities within the detention center. These booths support

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confidential legal consultations while maintaining facility security and operational control. The Flagler County Sheriff's Office has opened up two new housing blocks within its detention center with 21% of its total bed space now designated for illegal immigrant inmates. The additional operational housing units effectively increased the operational facility housing capacity by 26.5% to meet current need and in coordination with ICE/DHS. FCSO also serves as a holding facility, taking in transports detained or arrested by Law Enforcement in other areas of the state who may not have adequate housing capacity or whose facility does not meet the operational requirements or have the ability to house illegal immigrants separately from its general population of inmates. Dedicated communication areas help reduce scheduling delays, improve detainee access to legal counsel, to support timely case processing associated with ongoing immigration enforcement and detention operations. The modular design allows for rapid deployment and flexible placement within existing detention facility space constraints.

Televisions: The Flagler County Sheriff's Office (FCSO) is requesting funding for (3) 75"-85" televisions to be mounted in dedicated ICE hearing and conference rooms. Dedicated hearing and conference rooms are essential to support immigration enforcement operations by facilitating virtual court hearings, legal consultations, interviews, case reviews, and coordination with state and federal law enforcement partners. Audio/visual technology allows detained illegal immigrants to appear remotely when needed for legal proceedings reducing transportation costs, security risks and staffing demands. This equipment also supports interpreter services and attorney-client meetings. The Flagler County Sheriff's Office has opened up two new housing blocks within its detention center with 21% of its total bed space now designated for illegal immigrant inmates. The additional operational housing units effectively increased the operational facility housing capacity by 26.5% to meet current need and in coordination with ICE/DHS. FCSO also serves as a holding facility, taking in transports detained or arrested by Law Enforcement in other areas of the state who may not have adequate housing capacity or whose facility does not meet the operational requirements or have the ability to house illegal immigrants separately from its general population of inmates. The purchase of these additional televisions will support the mission of illegal immigration enforcement by helping to ensure timely case processing, compliance with detention requirements, and continuity of ongoing enforcement and detention operations.

Gun Lock Boxes: The Flagler County Sheriff's Office (FCSO) requests funding to purchase (5) gun lock boxes for the jail transport vans that provide transportation for detained illegal immigrants due to ongoing illegal immigration enforcement. Gun lockboxes in jail transport vans are needed to securely store firearms when deputies enter secure areas where weapons are prohibited. Gun lockboxes help prevent unauthorized access and theft. Gun lockboxes will also support deputy, compliance with detention facility security protocols, and safe transport operations during illegal immigrant inmate movement, court transports, medical trips, and other immigration enforcement-related detainee transfers. Flagler County Sheriff's Office currently transports housed illegal immigrants on behalf of ICE as directed to other correctional facilities or ICE offices located in the state. Secure firearm storage ensures deputies can safely transition between transport duties and secure facility operations without compromising safety of operational readiness.

Computers and accessories: The Flagler County Sheriff's Office (FCSO) requests funding to purchase a (2) dedicated law library computers with operational accessories (monitors, keyboard, and mouse) to support secure legal research and court document access for detained illegal immigrants temporarily detained at the Flagler County Detention Center. An additional outfitted law library is needed to maintain compliance with detention standards and will support illegal immigrants in Flagler County's newly expanded housing units created to meet the needs of an increasing illegal immigrant inmate population from ongoing illegal immigration enforcement efforts

Radio Packages: The Flagler County Sheriff's Office (FCSO) is requesting portable radios along with operational accessories, necessary interfaces, software services, and programming necessary to provide interoperability, through the Statewide Law Enforcement Radio Communications System (SLERS) between the county, state, and municipal law enforcement as well as DHS/HIS and Border Patrol. Equipped with LTE and satellite capabilities, this radio system is essential for allowing communication and coverage for coordination across the county, region, and with state law enforcement. These mobile radios will allow operational team members from separate agencies to communicate directly via radio transmission, currently not possible, resulting in reduced coordination delays during illegal immigration enforcement warrants, transport, and operations. As illegal immigration enforcement operations continue throughout Flagler County and the State of Florida, the need for interagency radio communications is increasingly evident and needed for enhanced illegal immigration enforcement operational success. This is evidenced in the multiple occurrences FCSO experienced communication barriers during joint law enforcement operations with ICE, FHP, CPB and other nearby counties as FCSO's current radio system does not allow deputies to communicate with law enforcement partners outside of Flagler County, creating delays, confusion, and reduced situational awareness posing a risk to both officer and public safety. The requested funding will resolve this issue and allow Flagler County Sworn Deputies and Law Enforcement to support the mission of illegal immigration enforcement. The enhanced communication coverage area supported by these radios will

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directly support rapid response capabilities facilitating quicker deployment and advancing the mission objectives of illegal immigration enforcement.

Tyler Software/Service CAD Export Interface: The Flagler County Sheriff's Office (FCSO) is requesting a 2 Year CAD/Service agreement- which will integrate with its current Body Camera software allowing for use of its Auto Tag Module. This integration will allow FCSO Body Camera data obtained during illegal immigrant enforcement operations and task force activities to be tagged and categorized automatically. Utilization of this module will enhance transparency, accountability, and evidence integrity directly supporting officer safety, investigations, and prosecutions by allowing FCSO Deputies to quickly upload, categorize, search and retrieve body-worn camera footage. Increased illegal immigrant enforcement operations provides a subsequent increase in demands for digital evidence. The CAD CFS Export Interface is essential in maintaining chain of custody, supporting successful case outcomes, and ensuring timely access to critical video evidence supporting the objectives of illegal immigrant enforcement.

Penlink Tangles and PLX Software: The Flagler County Sheriff's Office (FCSO) is requesting a 2 Year CAD/Service agreement- which will integrate with its current Body Camera software allowing for use of its Auto Tag Module. This integration will allow FCSO Body Camera data obtained during illegal immigrant enforcement operations and task force activities to be tagged and categorized automatically. Utilization of this module will enhance transparency, accountability, and evidence integrity directly supporting officer safety, investigations, and prosecutions by allowing FCSO Deputies to quickly upload, categorize, search and retrieve body-worn camera footage. Increased illegal immigrant enforcement operations provides a subsequent increase in demands for digital evidence. The CAD CFS Export Interface is essential in maintaining chain of custody, supporting successful case outcomes, and ensuring timely access to critical video evidence supporting the objectives of illegal immigrant enforcement.

ReadyOp Software Platform: The Flagler County Sheriff's Office (FCSO) is requesting (5) ReadyOp Advanced Annual Subscriptions. Increased illegal immigrant enforcement operations within Flagler County have created the additional need for a comprehensive emergency management, incident command, and communications software platform to assist in the planning and coordination of illegal immigrant enforcement operations and subsequent data tracking. ReadyOp software will streamline communication between local, state, and federal operatives allowing agencies to optimize resources and assets through real-time operational communication, incident command system integration, mass notification capabilities, and resource management. Funding a reliable operational coordination platform for FCSO such as ReadyOp will bridge this gap, strengthening communication, improving situational awareness, and supporting a unified response during enforcement operations.

Laptops: The Flagler County Sheriff's Office (FCSO) is requesting funding for 150 rugged laptops. FCSO deputies and detectives patrolling the roads of Flagler County currently are attempting to meet operational needs with laptops that are significantly aged due to prolonged exposure to sun and excessive heat which has significantly reduced their performance and experience overheating, material warping, screen, and battery damage. Lack of reliable computer equipment causes delays in critical digital information sharing leading to decreased law enforcement readiness and response. Funding for rugged laptops specifically designed to withstand the demanding conditions associated with daily public safety and illegal immigrant enforcement operations, including heat, vibration, moisture, dust, and continuous mobile use. Unlike traditional consumer-grade laptops, rugged devices provide greater durability, reliability, and consistent performance in the field, reducing equipment failures that can disrupt critical operations. During illegal immigrant enforcement efforts and coordinated response activities, deputies rely on mobile technology for real-time communication, records access, intelligence sharing, mapping, reporting, and coordination with partner agencies. Access to reliable mobile computer equipment enhances situational awareness, improves operational efficiency, and supports timely response capabilities, allowing law enforcement to safely and effectively conduct law enforcement operations or provide operational support in rapidly evolving environments and while minimizing downtime caused by equipment limitations or failures. Additionally, the Flagler County Sheriff's Office (FCSO) is requesting 5 laptops for civilian Real Time Crime Center Analysts-employees in FCSO's Real Time Crime Center who provide support for illegal immigration enforcement operations by monitoring live information, camera systems, intelligence databases, and officer activity to provide real-time operational support during enforcement operations. During illegal immigration enforcement operations, analysts assist by identifying suspects, monitoring locations, sharing intelligence and coordinating information between agencies. These supporting activities improve situational awareness which allows law enforcement to respond more safely, efficiently and effectively. Currently, RTCC analysts are attempting to support illegal immigration enforcement operations using dated commuter equipment that is not capable of supporting new software platforms that create real-time workups and mapping which assist in immigration enforcement efforts. The purchase of laptops for RTCC employees will correct this and add the additional capability of allowing RTCC personnel to operate remotely when needed, decreasing officer response time and improving enforcement outcomes.

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Surface Computers: The Flagler County Sheriff's Office (FCSO) seeks funding for 21 surface computers with operational accessories (keyboard & case). Surface computers will provide Court and Detention Services (CDS) Administration along with Law Enforcement Field Training Officers with a lightweight, portable solution that enhances mobility, flexibility, and real-time operational support beyond the capabilities of traditional laptops. During immigration enforcement operations personnel frequently provide support in the field, attend briefings, conduct training, review reports, document activity and coordinate with partner agencies in rapidly changing environments. The addition of surface devices will allow FCSO Field Training Officers and FCSO CDS Administration to quickly access records, complete operational activity documentation, review digital evidence, and maintain communication while moving between operational locations be it on the road or within different areas of the Flagler County Detention Center. Surface portability and touchscreen functionality improve efficiency during field

Outer Carrier Vests: The Flagler County Sheriff's Office (FCSO) is requesting Outer Carrier Load Bearing Vests for all road patrol and warrant service sworn deputies. Outer carrier vests are essential for law enforcement personnel conducting or supporting calls for service during immigration enforcement operations where officers may be required to respond rapidly, operate for extended periods, and safely carry critical equipment during coordinated enforcement activities. Outer carrier load bearing vests improve deputy mobility, accessibility to mission-critical gear, and overall officer safety while reducing physical strain associated with traditional duty belts. Current operational budget constraints prevent the FCSO from providing this equipment to its deputies however the need is ever more apparent as immigration enforcement operations and supporting response often involve dynamic environments, multi-agency coordination, and heightened safety concerns, making reliable operational equipment necessary to maintain readiness, enhance response effectiveness, and to support the safe execution of enforcement and public safety responsibilities supporting the mission of illegal immigrant enforcement.

IGP-H: Other Costs Related to Immigration Enforcement		
Item Name	Description	Amount
Overtime for Program Activities	<p>Overtime for FCSO DIO and WSO officers to participate in ICE task force activities, moving, transporting, lodging, temporary detention, & security of unauthorized aliens to include agency wide shift briefings for FCSO LEO and Corrections Officers on agency requirements and compliance under 287 (g) .</p> <p>OT for related activities tracked for August 2025, 25 hours @ approx. \$50-\$60 each + overtime benefits to include (FICA 6.2%, Medicare 1.45%, Retirement 35.19%, & workers comp 4.3338%)</p> <p>OT hours per program month (September 2025-June 2026) for FCSO DIO & WSO = approx. 200 OT hours x 10 months= 2000 OT hours @ approx. \$50-\$60 each + overtime benefits to include (FICA 6.2%, Medicare 1.45%, Retirement 35.19%, & workers comp 4.3338%)</p>	\$178,503.00

Additional Justification:

The Flagler County Sheriff's Office is requesting personnel overtime and related benefit funding for approximately 200 hours per month during the program period of August 2025 to June 2026. This funding will allow for both FCSO law enforcement and corrections officers involved in Immigration and Customs Enforcement (ICE) task force activities, moving, transporting, temporary detention, and security of unauthorized aliens, to include squad briefings with FCSO agency leadership and General Council to review 287 (g) requirements and compliance, outside of their scheduled day/shift. Many immigration enforcement activities and operations extend beyond scheduled employee shifts.

The anticipated increased population at the FCSO detention facility due an increase in state immigration enforcement activities creates an essential need for additional staffing and related funding for these overtime hours and correlating benefit costs to ensure community safety while meeting requests for assistance and collaboration with federal and state partners and to facilitate the security and housing of unauthorized aliens held in the FCSO detention facility. Funding for law enforcement and corrections officer overtime will allow FCSO to quickly respond to surges in activity, coordinate with local, state, and federal partners and manage detention, transportation and processing needs without reducing local patrol

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coverage and required security for general population inmates at its detention facility. Without this funding, the FCSO risks resource gaps, slower response times, and diminished effectiveness in fulfilling both immigration enforcement duties and broader public safety responsibilities and is unable to absorb the additional costs within its current operating budget.

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ID #: IG016
Participating Agency: Wakulla County Sheriff's Office
Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$12,000.00	\$0.00	\$12,000.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$23,683.00	\$0.00	\$23,683.00
IGP-F: Corrections Bonuses	\$9,688.50	\$0.00	\$9,688.50
IGP-G: Equipment, Hardware, Software	\$27,840.00	\$480,305.95	\$508,145.95
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$73,211.50	\$480,305.95	\$553,517.45

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Detention Beds	\$100/day x 2 days x 5 detainees per month x 12 months	\$12,000.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus	\$1,000 bonus x 22 officers = \$22,000 FICA @ 7.65% x \$22,000 = \$1,683 total cost \$23,683	\$23,683.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus	\$1,000 bonus x 9 officers = \$9,000 FICA @ 7.65% x \$9,000 = \$688.50 total cost \$9,688.50	\$9,688.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Rapid ID Devices (AMD001)	(8) Rapid ID devices at \$3,160 each = \$25,280 (8) data plans at \$40/month x 8 months = \$2,560	\$27,840.00
Peregrine (NEW)	2-year subscription including data integration, support, training, cloud hosting and maintenance.	\$259,086.00
Universal Translators (NEW)	(13) written/oral translation devices at approx. \$449 each	\$5,837.00
Desktop Computers (NEW)	(10) desktop computers at approx. \$2,797.87 each including monitor, stand, soundbar, software and no-cost 4-year warranty & Support	\$27,978.70
Laptop Computers (NEW)	(10) laptop computers at approx. \$2,969.50 each including software and no cost 3-year warranty and support	\$29,695.00
Server and Licenses (NEW)	(1) new server = \$85,144.75 (1) patch, cables, SFPs = \$196.50 (9) Windows Server software at approx. \$1,176 each = \$10,584	\$119,009.25

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	(4) MS SQL Server software at approx. \$3,944 each = \$15,776 (42) remote desktop software licenses at approx. \$174 each = \$7,308	
SmartCop Migration to new Server (NEW)	SmartCop migration and integration with new server	\$10,000.00
Back up Server (NEW)	(1) backup server with fiber SFPs patch cables	\$28,700.00

Additional Justification:

The Wakulla County Sheriff's Office is requesting funding for Rapid ID devices which will enable officers to quickly and accurately identify unauthorized aliens, who often do not carry identification and may provide false information to avoid detection. The Wakulla County Sheriff's Office currently does not have software or hardware capable of conducting real-time biometric identification in the field for immigration enforcement.

Peregrine: The Wakulla County Sheriff's Office is requesting funding for Peregrine Software. The agency's existing information technology environment consists of multiple systems that operate independently, with critical enforcement-related data residing in isolated silos both within the agency and across partner agencies. These disconnected systems limit real-time visibility into case records, detention and custody data, and calls for service. The absence of a unified operational platform requires analysts and officers to manually cross-reference multiple databases or submit requests through partner agencies, resulting in operational delays and reduced efficiency in responding to immigration-related criminal activity. Implementation of a unified operational platform is necessary to improve coordination with authorized partners and task forces while increasing operational efficiency, information sharing, and accountability.

Universal Translators: The Wakulla County Sheriff's Office also is requesting funding for Universal Translators. The Universal Translator is necessary to support immigration enforcement operations by enabling deputies, detention staff, and dispatch personnel to communicate effectively with individuals who have limited English proficiency. During immigration-related encounters, officers must be able to clearly explain legal rights, obtain accurate identifying information, conduct interviews, assess threats, and ensure compliance with lawful orders. Language barriers can delay investigations, create officer safety risks, and increase the likelihood of misunderstandings or incomplete documentation. Providing translation capability for Road Patrol, Dispatch, and Jail ensures consistent, real-time communication across all operational phases, including field contacts, intake processing, questioning, medical screening, and emergency response. This capability directly enhances officer safety, improves accuracy of information collected, supports lawful detention and processing, and reduces liability exposure. The requested equipment will strengthen the agency's ability to carry out immigration enforcement duties efficiently, safely, and in compliance with applicable laws and procedures.

Desktop and Laptop Computers: The Wakulla County Sheriff's Office is requesting funding for new desktop and laptop computers to support immigration enforcement activities by ensuring reliable and efficient access to critical systems, databases, and reporting tools. Current outdated equipment limits performance, causing delays in records checks, data entry, and communication with partner agencies, which can hinder timely enforcement actions.

Servers: The Wakulla County Sheriff's Office is requesting funding for a new server to support the SmartCOP system. Requested costs include the physical server, SmartCOP system migration, and server licensing necessary to support immigration enforcement activities. The systems supported by this infrastructure are essential to the documentation, tracking, and management of enforcement actions, detainee-related records, and operational reporting requirements. The current server environment supporting these functions has reached the end of its reliable service life and presents increasing risks related to performance degradation, security vulnerabilities, and unplanned downtime. Continued reliance on aging infrastructure creates a risk to the timely and accurate processing of enforcement-related data and may negatively impact operational continuity. Additionally, the Wakulla County Sheriff's Office is requesting funding for a backup server. The agency's current server infrastructure lacks sufficient redundancy to ensure continuity of operations during system failures, cyber incidents, or emergency events. A backup server is necessary to support critical law enforcement and immigration enforcement operations by providing secure data storage, disaster recovery capabilities, and uninterrupted access to essential applications and records. The additional server capacity will strengthen operational resiliency, reduce downtime, enhance data protection, and improve the agency's ability to maintain continuity of operations and safeguard sensitive information.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG018
Participating Agency: Palm Beach County Sheriff's Office
Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$530,000.00	(\$530,000.00)	\$0.00
IGP-C: Transportation	\$235,686.00	(\$230,420.25)	\$5,265.75
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$1,225,045.40	\$760,420.25	\$1,985,465.65
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$1,990,731.40	\$0.00	\$1,990,731.40

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Sub-Letting Detention Beds (REMOVE)	PBSO's Department of Corrections will sub-let 20 beds to ICE for 265 days @ \$100/day	\$530,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
ICE Transport Details (DECREASED)	2 DIO/transport detail at an average OT rate of \$75/hour FICA @ 7.65% Special Risk Retirement @ 35.19%	\$235,686.00 \$5,265.68

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Rapid ID Equipment (AMD001) (INCREASED)	(117) (167) Rapid ID Devices at approx. \$3,320.20 \$3,303.97 each (includes licenses, no cost 3-year warranty, mobile device management software, and 1-year cellular plan)	\$388,463.00 \$551,763.00
Portable Radios (AMD001) (INCREASED)	AMD001 - (72) APX Next Motorola Portable Radio Packages @ \$11,619.20 (includes radio trunking, software license with wifi capability, SmartZone operation, SmartConnect subscription, Smart Locate & Mapping, plus accessories (battery, charger, microphone, etc) = \$836,582.40 AMD002 – Additional (29) APX Next Motorola Portable Radio Packages @ \$11,797.25 (includes radio trunking, software license with wifi capability 5 year SMART SUITE (prorated to 2 years), plus accessories (battery, charger, microphone, etc) = \$342,120.25	\$836,582.40 \$1,178,702.65

State Board of Immigration Enforcement Grant Award - Budget Amendment Request

Fixed Cameras with LPRs (NEW)	(51) AXON Fixed Cameras with ALPR License, installation, warranty and intelligence software for remote monitoring at approx. \$208.33/month (rounded) x 24 months (billed annually).	\$255,000.00
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Additional Justification:

PBSO is requesting to purchase 50 rapid identification devices which will allow officers to rapidly identify and apprehend unauthorized aliens who often do not carry identification and often change their names to avoid detection. This state-of-the-art technology uses multimodal biometric identification by capturing fingerprints and/or irises and photos (for facial recognition), submits the information to State or Federal databases, then returns hit results which also includes arrest history and warrant data.

PBSO is requesting an additional 67 rapid identification devices which will allow certified Designated Immigration Officers (DIO) to rapidly identify and apprehend unauthorized aliens who often do not carry identification and often change their names to avoid detection

PBSO is requesting to purchase fixed cameras with ALPR technology which will be installed in strategic locations and enhance our ability to identify, locate, and investigate vehicles associated with criminal activity and public safety threats. The technology will support real-time situational awareness, investigative lead development, and interagency information sharing with federal, state, and local law enforcement partners. The deployment of LPR systems also provides a direct nexus to immigration enforcement operations by assisting in the identification of vehicles linked to individuals who are subjects of immigration-related criminal investigations, absconders, and individuals with outstanding federal warrants. Access to vehicle location data and historical travel patterns improves officer safety, operational coordination, and the efficient allocation of enforcement resources during joint operations with federal immigration authorities.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG019
Participating Agency: Pinellas County Sheriff's Office
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$53,825.00	(\$1,076.50)	\$52,748.50
IGP-F: Corrections Bonuses	\$41,983.50	\$1,076.50	\$43,060.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$0.00	\$0.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$95,808.50	\$0.00	\$95,808.50

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
DIO Bonus Pay (REVISED)	50 49 officers x \$1,000 bonus = \$50,000 \$49,000 FICA (7.65%) x \$50,000 \$49,000 = \$3,825 \$3,748.50	\$53,825.00 \$52,748.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
WSO Bonus Pay	Pinellas County Sheriff's Office will give a one-time \$1000 bonus to 39 40 WSO corrections officers, totaling \$39,000 \$40,000 . FICA will be calculated at 7.65%, totaling \$2,983.50 \$3,060 .	\$41,983.50 \$43,060.00

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG020
Participating Agency: Okaloosa County Sheriff's Office
Amendment #: AMD003

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$50,000.00	(\$25,000.00)	\$25,000.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$53,825.00	\$0.00	\$53,825.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$25,000.00	\$25,000.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$103,825.00	\$0.00	\$103,825.00

Proposed Budget Details by Category

IGP-A: Training Programs for 287(g)

Item Name	Description	Amount
Overtime and Fringe for DIO Training (REVISED)	Pay range (1.5x base hourly wage) = \$40-75 per officer. Estimated number of officers = 50. Average # of OT hours anticipated to be 20 8 per officer. Fringe to be calculated at standard rates to include FICA (SS & Medicare) at 7.65%, FRS (depending on employment status ranges from 22-38%), and workers comp at 3.33% per hour of OT.	\$50,000.00 \$25,000.00

Additional Justification:

OCSO officers will complete the ICE ERO Designated Immigration Officer training program. This training will ensure the officers are properly prepared and aligned with federal requirements for enforcing immigration laws.

IGP-E: Law Enforcement Bonuses

Item Name	Description	Amount
LEO Bonuses	\$1,000 bonus x appx 50 officers = \$50,000 FICA (7.65%) x \$50,000= \$3,825	\$53,825.00

IGP-G: Equipment, Hardware, and Software

Item Name	Description	Amount
Vasco Translator Q1 (NEW)	(50) lifetime access devices for automatic voice/text translation at approx. \$500 each.	\$25,000.00

Additional Justification:

This equipment will assist in overcoming language barriers in immigration enforcement operations.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG021
Participating Agency: Sarasota County Sheriff's Office
Amendment #: AMD004

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$87,400.00	\$0.00	\$87,400.00
IGP-C: Transportation	\$122,039.68	\$0.00	\$122,039.68
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$913,500.00	\$1,159,665.00	\$2,073,165.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$1,122,939.68	\$1,159,665.00	\$2,282,604.68

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Subletting Beds to ICE (AMD002)	Subletting beds for ICE detainees at \$75/day.	\$87,400.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport - OT & Fringe (AMD002) DECREASE	Overtime for up to two officers per transport. Pay rate: \$50-75 per hour Employer FICA: 7.65% Retirement: 35.19% Workers Comp: 3%	\$72,039.68 \$25,000.00
Transport - Mileage/Meals (AMD002) INCREASE	Mileage reimbursement at \$0.445/mile Meals (Dinner) at \$19 each	\$50,000.00 \$97,039.68

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Peregrine/Carahsoft Technology (AMD002) Revised	2-year software subscription including data integration, support, training, cloud hosting, and maintenance for the Sheriff's Office, Sarasota PD, Venice PD, and North Port PD.	\$913,500.00 \$1,047,000.00
IRIS Software (NEW)	IRIS software package with training and integration Training and Integration = \$7,500 Year 1 = \$51,300 Year 2 = \$53,865	\$112,665.00

Additional Justification:

Sarasota County Sheriff's Office in conjunction with the Sarasota Police Department, Venice Police Department, and the North Port Police Department law enforcement seeks funding to implement the Peregrine platform (peregrine.io) to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from county records management systems, computer-aided dispatch, and jail management system (JMS), enabling officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. By adopting this platform, Sarasota County can enhance situational awareness and ensure that enforcement resources are focused on individuals and networks engaged in serious criminal conduct. Through Peregrine, Sarasota County law enforcement would gain advanced analytical and investigative capabilities that support lawful immigration enforcement while maintaining public safety and civil liberties.

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The platform allows agencies to connect and analyze existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights would support proactive investigations, informed operational planning, and improved collaboration with state and federal partners, including task forces focused on immigration-related criminal activity. The platform will also enable critical data sharing and strategic collaboration within the county as well as with partner agencies including the Florida Department of Law Enforcement (FDLE), Florida Fish and Wildlife Conservation Commission (FWC), the Pinellas County Sheriff's Office, and the Pasco County Sheriff's Office. Grant funding for Peregrine would directly support Sarasota County's commitment to protecting residents, visitors, and lawful communities by improving enforcement efficiency and accountability. The platform's auditability and governance features ensure responsible use, transparency, and compliance with applicable laws and policies. By leveraging Peregrine, Sarasota County law enforcement can modernize its approach to criminal illegal immigration enforcement, reduce investigative delays, and deliver measurable public-safety outcomes through smarter, coordinated, and data driven operations. Sarasota County law enforcement's existing information technology environment is comprised of multiple legacy systems that operate independently, with critical enforcement data residing in isolated silos and across agencies. These disconnected systems inhibit real-time visibility across case records, detention data, and calls for service. The absence of a unified platform means analysts and officers must manually cross-reference disparate databases or submit formal requests through partner agencies – both of which delay enforcement actions and limit the County's ability to respond effectively to immigration-related criminal activity. This fragmented approach undermines efficient cooperation and coordination with federal partners, which is a primary objective of the FY25-26 IGP funding, particularly in areas such as federal immigration law enforcement and task force operations.

[IRIS software to support immigration intelligence information and management which is supported by federal and state task force operations for communication of data collection.](#)

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG022
Participating Agency: Polk County Sheriff's Office
Amendment #: AMD003

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$253,125.00	\$0.00	\$253,125.00
IGP-C: Transportation	\$297,617.00	\$0.00	\$297,617.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$301,420.00	\$354,168.50	\$655,588.50
IGP-F: Corrections Bonuses	\$89,349.50	\$69,972.50	\$159,322.00
IGP-G: Equipment, Hardware, Software	\$8,720,597.00	\$0.00	\$8,720,597.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$9,662,108.50	\$424,141.00	\$10,086,249.50

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Reimbursement for Housing Unauthorized Aliens (AMD001)	The Polk County Sheriff's Office has a Basic Ordering Agreement (BOA) with ICE and the Polk County Sheriff's Office will not be submitting for reimbursement from ICE for these detainees. \$100/day per detainee less any ICE BOA reimbursement received for the detainee.	\$253,125.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Detainee transport overtime (AMD001)	Overtime at an average rate of \$85.3907/hour for transporting unauthorized aliens on behalf of ICE. Reimbursement will also include the following EMPLOYER-PAID benefits: FICA = 7.65% FRS Retirement = 35.19%	\$293,744.00
Detainee Transport Mileage	Approx. 112 miles round trip to Tampa ICE facility x \$0.445/mile x approx. 78 trips	\$3,873.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
Bonus Payments to DIOs (REVISED)	\$1,000 bonus x 280 609 DIOs = \$280,000 \$609,000 FICA (7.65%) x \$280,000 \$609,000 = \$21,420 \$46,588.50	\$301,420.00 \$655,588.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
Bonus Payments to WSOs (REVISED)	\$1,000 bonus x 83 148 WSOs = \$83,000 \$148,000 FICA (7.65%) x \$83,000 \$148,000 = \$6,349.50 \$11,322	\$89,349.50 \$159,322.00

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IGP-G: Equipment, Hardware, Software for 287(g)		
Item Name	Description	Amount
Encrypted Radio Device Systems Upgrades and Server (AMD001)	<p>APX Radio Flash Upgrades (\$2,977,280.05) = These upgrade licenses are required to upgrade various radios to include the encryption and security features necessary for this county-wide upgrade. This includes approximately 2,376 upgrade licenses for portable radios, mobile radios, and dispatch consoles.</p> <p>APX N50 Portable Replacement (\$419,872.06) = This will include 62 new radios at approximately \$6,772 each. These radios include digital trunking, programming, Wi-Fi, voice control, enhanced security features, noise control, location, charger, battery, etc.</p> <p>APX Next All Band Portable Replacement (\$26,638.28) = This will include 2 new radios at approximately \$13,319 each. These radios include digital trunking, programming, Wi-Fi, voice control, enhanced security features, noise control, location, charger, battery, SMART subscription (connect, programming, locate, mapping), etc.</p> <p>APX6000 Portable Replacement (\$558,046.40) = This will include 80 new radios at approximately \$6,976 each. These radios include digital trunking, programming, Wi-Fi, voice control, enhanced security features, noise control, location, charger, battery, encryption license, mount accessories, etc.</p> <p>APX6500 Mobile Replacement (\$1,022,375.20) = This will include 140 new radios at approximately \$7,303 each. These radios include digital trunking, programming, Wi-Fi, voice control, enhanced security features, noise control, location, charger, battery, encryption license, mount accessories, control head, etc.</p> <p>APX Consolette (\$26,158.14) = This will include 2 new dispatch consoles at approximately \$13,079 each. These consoles include the desktop radio, trunking, programming, encryptions, cords, microphone, mounts, etc.</p> <p>APX Command Central Aware Software (\$27,500) = This includes the 5-year software subscription for Command Central Aware which allows command to see the location and status of radios, cameras, 911 calls, incidents, etc. on one map to increase operational awareness.</p> <p>Key Loader Infrastructure Upgrades (\$168,243.36) = This includes 3 key loaders at approximately \$56,081 each which will allow users to manually load encryption codes into two-way radio and communication systems. The key loaders include</p>	\$8,720,597.00

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encryption devices, programing, cables, chargers, secure voice services license, etc.

Server Upgrades (\$362,900) = This includes the purchase of one server and web client, cables, power adapters, encryption, mounting kits, multi-agency add-on, McAfee client license, various server licenses, installation, configuration, and testing.

Polk SO Subtotal: \$5,589,013.49
Less Discounts: \$347,416.49
Polk SO Grant Request: \$5,241,597.00

Polk County Sheriff's Office will procure radio upgrades for the following municipal police departments because the sheriff's office runs a regional dispatch center and these municipalities will need to have compatible radios with the upgraded system.

Auburndale (\$472,292.74)
(51) Portable Upgrades at approx. \$1,892 each
(46) Mobile Upgrades at approx. \$2,655 each
(1) Console Upgrade at approx. \$1,620 each
(11) Portable Replacement Radios at approx. \$10,215 each
(17) Mobile Replacement Radios at approx. \$8,216 each

Davenport (\$278,567.69)
(32) Portable Upgrades at approx. \$1,779 each
(11) Mobile Upgrades at approx. \$2,346 each
(2) Portable Replacement Radios at approx. \$23,965.38 each
(18) Mobile Replacement Radios at approx. \$8,216 each

Haines City (\$673,776.67)
(85) Portable Upgrades at approx. \$1,614 each
(42) Mobile Upgrades at approx. \$2,292 each
(1) Portable Replacement Radios at approx. \$37,715.38 each
(49) Mobile Replacement Radios at approx. \$8,216 each

Lake Hamilton (\$177,098.39)
(14) Portable Upgrades at approx. \$1,801 each
(10) Mobile Upgrades at approx. \$2,623 each
(8) Portable Replacement Radios at approx. \$13,653 each
(2) Mobile Replacement Radios at approx. \$8,216 each

Lake Wales (\$801,237.35)
(65) Portable Upgrades at approx. \$1,919 each
(26) Mobile Upgrades at approx. \$3,122 each
(21) Portable Replacement Radios at approx. \$11,525

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each
(43) Mobile Replacement Radios at approx. \$8,216
each

Winter Haven (\$801,237.35)
(115) Portable Upgrades at approx. \$1,573 each
(31) Portable Replacement Radios at approx. \$11,102
each
(82) Mobile Replacement Radios at approx. \$8,216
each

Additional Justification:

The current communication devices used by Polk County Sheriff's Office (including the contracted cities of Frostproof, Mulberry, Fort Meade, Eagle Lake, Dundee, and Polk City) are unable to communicate with ICE due to a lack of encryption capabilities. This poses significant risks to operations involving ICE within the county. With the proposed upgrades, communication with ICE will be enabled, ultimately reducing the risk of our officers and ICE agents, and strengthening the overall security of our sensitive communications. The Polk County Sheriff's Office runs a regional dispatch center for the cities of Auburndale, Davenport, Haines City, Lake Hamilton, Lake Wales, and Winter Haven. Funds are being requested to fund radio upgrades and replacement devices for those municipal police departments as they will need devices that are compatible and can communicate with the upgraded sheriff's office radio and dispatch system. Additionally, for the new devices to operate properly, a special server is required to manage the encrypted devices. This server will include all necessary encryption add-ons for software and licensing, programming, etc. It will be installed, configured, and tested by the vendor. Without these items and services, the radios will not permit encrypted communication with ICE.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG024
Participating Agency: County of Santa Rosa Sheriff's Office
Amendment #: AMD005

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$50,000.00	\$0.00	\$50,000.00
IGP-C: Transportation	\$106,254.46	\$9,060.00	\$115,314.46
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$23,683.00	\$0.00	\$23,683.00
IGP-F: Corrections Bonuses	\$32,295.00	\$0.00	\$32,295.00
IGP-G: Equipment, Hardware, Software	\$9,900.00	\$2,687,754.24	\$2,697,654.24
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$222,132.46	\$2,696,814.24	\$2,918,946.70

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Detention Beds	\$100 per day x 500 bed days	\$50,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport - OT & Fringe	Overtime Pay Range \$45-\$50 per hour Estimated Number of Hours = 1,500 Fringe Benefits: FICA @ 7.65% Retirement @ 35.19% Workers Comp @ 5%	\$106,254.46
Per Diem/Meals (NEW)	Per Diem for transport officers. All travel will be reimbursed in accordance with State of Florida travel guidelines.	\$9,060.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payments (AMD001)	\$1,000 bonus x approx. 22 officers = \$22,000 FICA @ 7.65% x \$22,000 = \$1,683	\$23,683.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	\$1,000 bonus x approx. 30 officers = \$30,000 FICA @ 7.65% x \$30,000 = \$2,295	\$32,295.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
AWS GovCloud (AMD001)	AWS GovCloud - 1 year use to include database, application server, S3 storage, data transfer for a Large Agency of 200+ users. Service at approx. \$200 x 12 months = \$2,400 Start-up costs = \$7,500	\$9,900.00

**State Board of Immigration Enforcement
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Firearms and Accessories (NEW)	(245) handguns at approx. \$147 each = \$36,015 (35) handguns at approx. \$182 each = \$6,370 (280) weapon lights at approx. \$140 each = \$39,200 (100) optics at approx. \$400 each = \$40,000 (280) holsters at approx. \$175 each = \$49,000	\$170,585.00
Ballistic Vests	(11) vest carriers at approx. \$682.56 each = \$7,508.16 (11) plates at approx. \$146.72 each = \$1,613.92 (3) concealable body armor (with closure, cummerbund inserts and plates) at approx. \$1,591.72 each = \$4,775.16	\$13,897.24
Portable Radios (NEW)	(20) Portable Radio Packages at approx. \$11,301.03 each. Note: 7-year software/service items are prorated down to 2 years.	\$226,020.60
Mobile Radios (NEW)	(40) mobile radio packages at approx. \$7,076.86 each	\$283,074.40
Inmate Mattresses (NEW)	(200) mattresses at approx. \$94 each	\$18,800.00
Rapid ID (NEW)	(50) Rapid ID Devices at approx. \$2,510 each	\$125,500.00
Rapid DNA (NEW)	Rapid DNA services with smart chip, swab packs, installation, training and shipping (1) Initial Set up, installation, shipping x \$189,760.00 (1) 2Yr Warranty x \$51,300.00 (900) A-Chips x \$1,100.00 ea (4,500) DNA Smart Swab Single Packs (1) Shipping x \$81,000.00	\$1,312,060.00
LPR (NEW)	(10) LPR cameras at approx. \$3,000 each (10) Service Engagement (site assessments, camera set up, testing, etc.) at approx. \$1,250 each (10) extended data services (10) Year 1 recurring software at \$3,000 each (10) Year 2 recurring software at \$1,500 each	\$87,500.00
AI Software (NEW)	Web-based Artificial Intelligence, training and annual subscription for 4 years (prorated to 2 years) (1) Onboarding, implementation, training x \$3,500.00 (1) Project Management x \$500 (12) Yr 1 Annual Fee 225 Users x \$6,300.00 ea (12) Yr 2 Annual Fee 225 Users x \$6,300.00 ea	\$155,200.00
CAD Software	Includes CAD, RMS, JMS, Civil, Warrants, Mobile Forms, Supervisor, Admin and Analytics implementation and annual service (1) Yr 1 Annual Maintenance x \$74,001.00 (1) Yr 2 Annual Maintenance x \$77,701.05 (1) Yr 2 Annual Refresher Training x \$9,870.00 (1) Mobile Licensing 225 users x \$79,875.00 (1) Yr 1 Annual Mobile Maintenance x \$17,573.00 (1) Yr 2 Annual Mobile Maintenance x \$18,451.65 (1) Server Migration 3 servers x \$7,500.00 (1) Best Practice Software x \$705.00 (1) Data Migration x \$9440.00	\$295,116.70

Additional Justification:

The Santa Rosa County Sheriff's Office is requesting funding to support one year of the AWS GovCloud software to use as a secure platform for collecting and sharing the data required by the State Board of Immigration Enforcement and the Florida Department of Law Enforcement relating to immigration enforcement. This cloud software will provide a central point for data collection and sharing to the Board in a streamlined and effective manner which our current software cannot support with the same efficiency.

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Santa Rosa County Sheriff's Office is requesting additional funds for equipment to reinforce our ability to cooperate and coordinate with federal agencies to enforce immigration laws and support the FDLE State Board of Immigration Enforcement.

To enhance safety and communication during encounters with potential unauthorized aliens, SRSO is requesting funds for firearms and accessories, ballistic vests, and radios. Standardizing these critical equipment components will reduce operational liability and increase best practices in law enforcement risk management. Agency policy mandates deputy sheriffs are fully equipped with body armor, weapons, and body worn cameras and have constant access to two-way radio communication. The requested firearms would support front-line law enforcement and transportation personnel, supplying modern and reliable gear to replace current firearms nearing the end of their recommended service life. Ballistic vests and panels will be provided to enhance safety of transport personnel, who work to support and perform transportation on behalf of ICE as the transporters for Zone 1 per the Florida Law Enforcement Officer Civil Immigration Arrest Workflow. The portable radios will be assigned to deputies involved in 287(g) enforcements and detention deputies performing 287(g) transportation to ensure deputies are able to maintain seamless communication. The requested portable radios and in-car radios provide integrated cellular network connectivity, which will support officer safety as travel and transport can occur in rural and remote areas of Santa Rosa and nearby counties.

SRSO is requesting an additional 200 correctional-grade inmate mattresses to be used in the jail. Due to the increase in immigration holds, our jail is housing more inmates in support of 287(g). New mattresses will assist us in maintaining adequate and sanitary bedding is critical for providing compliant, safe, and humane conditions.

To enhance immigrant identification, SRSO is requesting RAPID ID and RAPID DNA and ALPR unites to enhance efficiency and increase accuracy of identifications. The use of mobile, handheld fingerprint scanners will allow deputies near-instant field identification checked against local, state, and FBI databases, verifying identities when IDs are missing or false, instantly check for warrants and immigrant removal paperwork. Implementing Ande Rapid DNA systems will expedite identification of individuals securely and efficiently, interoperating with CODIS and DHS IDENT/HART which will improve 287g and ICE partnerships while meeting CJIS requirements. To enhance capabilities in locating and identifying unauthorized aliens, SRSO is requesting additional ALPR units. These APLRs will integrate with existing infrastructure and increase coverage, with mobile ALPRs able to be deployed to high-traffic or suspected areas of unauthorized alien activities. Data is integrated and shared with other law enforcement agencies, further expanding information sharing and partnership capabilities.

SRSO is requesting funds to implement Artificial Intelligence and upgrade current CAD software for more in-depth and exhaustive investigations while maintaining data security and CJIS compliance. The web-based artificial intelligence (AI) software platform, Gov Trust AI, is designed to streamline internal communication, provide real-time analysis, identify trends and identify associated persons all while integrating data from internal and external sources. This software will integrate with the CAD system in place. SRSO currently operates on a Beta Test version of SmartCop for CAD, Jail, Arrest and Records Management. This version no longer meets the operational needs of the agency. The upgrade will allow deputies access to mobile application licensing on agency cell phones, enhancing the investigative toolbelt while conducting immigration enforcement activities. Use of these technological advancements will enable Sheriff's Officers to be able to proactively conduct investigative steps from outside their patrol cars while involved in enforcement operations. This upgrade would include all applicable licensing needed as well as up front and ongoing training over 2 years for all agency staff.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG030
Participating Agency: Franklin County Sheriff's Office
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$37,695.48	\$0.00	\$37,695.48
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$8,612.00	\$0.00	\$8,612.00
IGP-F: Corrections Bonuses	\$2,153.00	\$0.00	\$2,153.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$267,995.68	\$267,995.68
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$48,460.48	\$267,995.68	\$316,456.16

Proposed Budget Details by Category

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport – OT	Average hourly salary and benefits is \$37.13 per hour. Based on approximately 768 hours of transporting (hours for 2 officers) = 768 x \$37.13 = \$28,515	\$28,515.00
Transport - Mileage and Meals	Meals = estimated 48 days @ \$36/day x 2 officers = \$3,456. Mileage = estimated 268 miles roundtrip x 48 transports = 12,864 x .445/mile = \$5,724.48	\$9,180.48

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payments	\$1000 bonus x approx. 8 officers = \$8,000, FICA @ 7.65% x \$76.50 = \$1,076.50 per officer x 8 = \$8,612	\$8,612.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	\$1000 bonus x approx. officers = \$2,000, FICA @ 7.65% x \$76.50 = \$1,076.50 per officer x 2 = \$2,153	\$2,153.00

IGP-G: Equipment, Hardware, and Software

Item Name	Description	Amount
Peregrine Software (NEW)	2-year software subscription to interface with CAD, RMS, and JMS systems	\$99,811.60
Vehicle Ballistic Panels (NEW)	(36) vehicle ballistic panels at approx. \$989.66 each	\$35,627.76
Axon BWC with AI Translate (NEW)	All items below are billed annually: (39) Axon Body License – Device Connect at approx. \$5.31/month x 24 months = \$4,970.16 (39) Evidence.com License (converting basic to pro) at approx. \$13.28/month x 24 months = \$12,430.08 (39) Auto-transcribe licenses at approx. \$22.10/month x 24 months	\$132,556.32

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(39) Axon AI Assistant licenses at approx.
\$31.87/month x 24 months = \$29,830.32
(39) Axon Record Licenses (AI Report Writing) at
approx. \$69.06/month x 24 months = \$64,640.16

Additional Justification:

The Franklin County Sheriff's Office oversees the operations of the county jail, a facility that has seen an increase in its immigrant population. This shift presents unique challenges for our dedicated corrections deputies, who find themselves needing advanced tools and comprehensive training to effectively navigate potential conflicts or unexpected unrest within the facility's walls.

PEREGRINE - The implementation of the Peregrine platform would enhance our ability to identify, investigate, and disrupt criminal activities associated with illegal immigration. Peregrine provides an integrated operational environment that consolidates information from county records management systems, computer-aided dispatch, and the jail management system (JMS). This enables officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. By adopting this platform, Franklin County can enhance situational awareness and ensure that enforcement resources are focused on individuals and networks involved in serious criminal conduct. Through Peregrine, the Franklin County Sheriff's Office would gain advanced analytical and investigative capabilities that support lawful immigration enforcement while maintaining public safety and civil liberties. The platform allows agencies to connect and analyze existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights would support proactive investigations, informed operational planning, and improved collaboration with state and federal partners, including task forces focused on immigration-related criminal activity. The platform will also enable critical data sharing and strategic collaboration within the county and with partner agencies, including the Florida Department of Law Enforcement (FDLE), the Florida Fish and Wildlife Conservation Commission (FWC), the Franklin County Sheriff's Office, and state and local agencies. Grant funding for Peregrine would directly support Franklin County's commitment to protecting residents, visitors, and lawful communities by improving enforcement efficiency and accountability. The platform's auditability and governance features ensure responsible use, transparency, and compliance with applicable laws and policies. By leveraging Peregrine, the Franklin County Sheriff's Office can modernize its approach to criminal immigration enforcement, reduce investigative delays, and deliver measurable public safety outcomes through smarter, coordinated, and data-driven operations. Currently, the Franklin County Sheriff's Office operates in a fragmented technology environment with multiple legacy and purpose-built systems that operate independently. Critical information relevant to criminal immigration enforcement, including arrest records, detention and transport logs, investigative notes, and partner agency data, is dispersed across these systems with limited interoperability. This lack of integration limits timely access to actionable information and forces deputies and analysts to rely on manual processes, duplicate data entry, or delayed information requests, thereby reducing the effectiveness and responsiveness of enforcement operations. These data silos significantly impede the Franklin County Sheriff's Office's ability to conduct coordinated, intelligence-led enforcement activities and effectively collaborate with state and federal immigration partners. Investigators currently lack a consolidated operational view necessary to identify repeat offenders, track criminal networks operating across jurisdictions, or rapidly correlating immigration status with criminal histories, in accordance with lawful authority. Additionally, the absence of a unified platform requires analysts and officers to manually cross-reference disparate databases or submit formal requests through partner agencies, delaying operational action and limiting their ability to respond effectively to immigration-related criminal activity. This inefficiency increases administrative burdens and diverts personnel time away from proactive public safety operations. A unified operational layer is required to improve coordination with authorized partners and task forces, increasing operational efficiency and accountability.

BALLISTIC PANELS - The Franklin County Sheriff's Office (FCSO) is requesting ballistic door panels for our vehicles. These enhancements are essential for ensuring the safety of our officers as they navigate unpredictable and high-risk situations related to the challenges posed by illegal immigration. Our sworn officers often face threats from firearms and dangerous individuals, particularly during immigration-related detentions. Equipping them with these protective tools is essential for their safety while they uphold public security and respond effectively to emergencies. This is critical to protecting those who bravely serve and defend our community.

AXON BWC with AI TRANSLATE - Axon body-worn cameras, paired with the advanced Axon Evidence platform, significantly enhance the safety of law enforcement officers, provide detailed operational oversight, and effectively manage risks for agencies participating in the 287(g) program. The Axon system is equipped to facilitate real-time communication between officers and non-English speakers, an essential feature for accurate interactions during policing activities. Using cutting-edge neural machine translation technology embedded directly in the device, the system can quickly interpret a

State Board of Immigration Enforcement Grant Award - Budget Amendment Request

variety of languages with remarkable accuracy and minimal delay. This functionality allows officers to respond effectively and promptly in critical situations, fostering better situational awareness and improving community engagement during immigration enforcement encounters. Under the 287(g) agreements, this tool minimizes misunderstandings, reduces legal risk, and ensures the documentation required for compliance. Furthermore, the AI continually improves by learning from each interaction, enhancing its ability to interpret regional dialects, colloquialisms, and specialized vocabulary. Additionally, seamless integration with cloud resources allows the system to access vast language models and specialized dictionaries, striking a balance between the speed of on-device processing and the comprehensive intelligence available in the cloud. The Axon system excels in providing objective, context-rich documentation that safeguards both officers and the agency against potential liability. Each Axon camera features a wide 160-degree field of view, capturing substantially more situational context than standard camera systems, reducing blind spots and preventing ambiguity during incident reviews. All recorded footage is securely stored within a tamper-proof digital audit trail on the Axon Evidence platform, ensuring the integrity of evidence for internal investigations, federal proceedings, and civil litigation. Additionally, automated transcription and redaction tools reduce manual administration, expedite case reviews, shorten complaint-resolution timelines, and alleviate the workload for internal affairs units. Axon significantly strengthens command-level oversight of 287(g) operations through its GPS-enabled cameras, which provide real-time location tracking and mapping capabilities via the Axon Respond application. These sophisticated tools give supervisors immediate visibility into where immigration enforcement activities are taking place and ensure that deputized officers adhere to approved jurisdictions and operational guidelines. Moreover, the integrated AI technology helps officers draft reports, enhancing the accuracy and clarity of documentation, particularly when dealing with language barriers across diverse communities.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG031
Participating Agency: Charlotte County Sheriff's Office
Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$68,000.00	\$0.00	\$68,000.00
IGP-C: Transportation	\$27,425.50	\$0.00	\$27,425.50
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$43,060.00	\$0.00	\$43,060.00
IGP-F: Corrections Bonuses	\$26,912.50	\$0.00	\$26,912.50
IGP-G: Equipment, Hardware, Software	\$0.00	\$2,427,612.17	\$2,427,612.17
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$165,398.00	\$2,427,612.17	\$2,593,010.17

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Detaining and Housing Unauthorized Aliens	Approximately 680 days x approximately \$100/day CCSO will seek BOA reimbursement from ICE and will reflect the deductions when claiming reimbursement.	\$68,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transportation - OT/Benefits	Overtime for up to two officers per transport detail 480 Hours X approx. \$40/hour = \$19,200.50 Overtime Fringe Benefits: FICA 7.65% = \$1,469 Retirement FRS 35.19% = \$6,756	\$27,425.50

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payments	\$1000 X 40 LEO = \$40,000 FICA 7.65% X \$40,000 = \$3,060	\$43,060.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	\$1,000 X 25 CO = \$25,000 FICA 7.65% x \$25,000 = \$1,192.50	\$26,912.50

IGP-G: Equipment, Hardware, and Software

Item Name	Description	Amount
Peregrine Software (NEW)	2-year software subscription	\$681,600.00
Axon Translate (NEW)	(375) Axon AI Assistant subscription for translation at approx. \$32.55 per month x 24 months (billed annually).	\$292,950.00
Clearview AI (NEW)	24-month software subscription	\$78,550.45
Motorola LPR System (NEW)	(88) L5F devices,	\$1,013,049.04

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	(18) L6D fixed devices including licensing and monitoring for 2 years	
Rapid ID Devices (NEW)	(40) rapid ID devices at approx. \$919.95 each	\$36,798.00
Full Body Scanner (NEW)	(1) full body scanner with workstation, narcotics detection, installation/calibration, training, freight, and 12-month warranty	\$141,093.00
Portable Body Scanner (NEW)	(1) portable body scanner with Narcotics and AI powered detection, installation/calibration, training, and 12-month warranty	\$127,200.00
Metal Detector (NEW)	(2) metal detectors with battery set at approx. \$6,963.64 each	\$13,926.64
Power Chair (NEW)	(2) power chairs (with battery charger, cords, ProCare warranty, and shipping) at approx. \$21,222.52 each	\$42,445.04

Additional Justification:

Motorola LPR System - will support Charlotte County Sheriff's Office through immigration enforcement, interdiction operations, and coordination with DHS/ICE. Grant funding will also support technology, including LPR cameras, to assist in identifying vehicles associated with human smuggling, trafficking, and other transnational criminal activity along major transportation corridors. Rapid ID - Grant funding will support the purchase of 40 FDLE-certified Rapid ID biometric devices to assist officers in quickly identifying individuals encountered during immigration enforcement and interdiction operations through fingerprint matching against existing databases. Clearpass (Portable and Full Body) and Paragon Metal Detectors- Grant funding will support replacement of outdated security screening equipment within ICE detainee housing areas, including a modern full-body scanner, a portable scanning unit, and metal detectors to improve detection of contraband and enhance facility security. These systems will strengthen the ability to identify weapons, electronic devices, and other prohibited items associated with detainee management and immigration enforcement operations. Stryker Power Chairs - The acquisition of Stryker motorized stair chairs provide a safe and reliable method for transporting ICE detainees to medical floors during periods when the facility's single elevator is out of service. At present, detainees must be secured in a manual chair and physically carried by corrections personnel. The motorized units would eliminate the strain associated with this process, significantly reducing the risk of injury to both staff and detainees while improving operational safety and efficiency.

The Peregrine AI platform - will enhance the agency's ability to identify and investigate criminal activity with a nexus to immigration enforcement priorities, including human trafficking, narcotics trafficking, fraud, and transnational organized crime. By integrating data from CAD, RMS, JMS, and communications systems, the platform will improve intelligence gathering, warrant identification, pattern analysis, and information sharing with state and federal partners, including ICE/HSI, in support of coordinated investigations and public safety efforts. The Axon Translate/Assistant licensing - will support effective communication with non-English-speaking individuals through real-time translation capabilities on body-worn cameras. This technology enhances officer interactions during immigration-related encounters, investigations, and public safety responses involving migrant or limited-English-proficient populations, while reducing misunderstandings and improving documentation accuracy and coordination with federal partners. Clearview AI - facial recognition technology would be used to assist investigators in identifying individuals involved in criminal activity with a nexus to immigration enforcement priorities, including human trafficking, transnational organized crime, fraud, and fugitive investigations. The platform will enhance investigative capabilities and support information sharing and coordination with state and federal partners. Existing resources are not sufficient due to limitations in system integration, analytical capability, language access tools, and investigative technology needed to meet current immigration enforcement-related demands.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG034
Participating Agency: Lake County Sheriff's Office
Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$44,800.00	\$0.00	\$44,800.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$32,295.00	\$3,229.50	\$35,524.50
IGP-G: Equipment, Hardware, Software	\$0.00	\$1,164,413.15	\$1,164,413.15
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$77,095.00	\$1,167,642.65	\$1,244,737.65

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
ICE Detention Beds	There are an average of 28 ICE bed days utilized per month. The grant will cover 16 months. 28 bed days per month x 16 months = 448 eligible bed days. \$100 per day x 448 bed days = \$44,800.	\$44,800.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
WSO Bonus Payments (Revised)	There are 30 33 WSO within the Lake County Sheriff's Office Detention Center. \$1000 bonus x 30 33 officers = \$30,000 \$33,000. FICA @ 7.65% x \$30,000 \$33,000 = \$2,295 \$2,524.50	\$32,295.00 \$35,524.50

IGP-G: Equipment, Hardware, and Software

Item Name	Description	Amount
Rapid DNA System (NEW)	(1) Rapid DNA System including cartridges, tech support, warranty, shipping	\$200,814.35
Peregrine (NEW)	2-year software subscription	\$940,500.00
Inmate Bedding and Care Kits (NEW)	(120) Mattresses at approx. \$128.30 each = \$15,396 (120) Mattress Covers at approx. \$8 each = \$960 (120) Uniforms at approx. \$24 each = \$2,880 (120) Footwear at approx. \$4 each = \$480 (120) Sheets at approx. \$3 each = \$360 (120) Blankets at approx. \$7.50 each = \$900 (120) Towels at approx. \$0.90 each = \$108 (120) Hygiene Kits at approx. \$4.79 each = \$574.80 (120) Property Bags at approx. \$12 each = \$1,440	\$23,098.80

Additional Justification:

The Lake County Sheriff's Office seeks funding to procure two Crime-lite Auto discovery docking stations, eight Crime-lite Auto cameras, eight lighting accessories, and ten polarisers, to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Crime-lite Auto is a complete forensic imaging solution to search for, detect and capture evidence. The all-in-one handheld device utilizes varied micro-spectral wavelengths, goggles, and

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camera filters for faster and more efficient identification and imaging of crime scene evidence, often unseen by the naked eye, including fingerprints, bruises, bodily fluids, narcotics, hair and fibers, gunshot residue, and checking security features on ID's to identify fraudulent documents. 2) The Lake County Sheriff's Office seeks funding to procure a Rapid DNA machine to aid investigations tied to activity associated with illegal immigration. Rapid DNA dramatically reduces the time needed to confirm a person's identity. Traditional DNA testing can take days or weeks, but Rapid DNA can produce actionable results within hours. This allows Deputies and immigration officers to quickly determine whether individuals are who they claim to be. In immigration cases, especially suspected human trafficking situations, Rapid DNA can help verify claimed family relationships. This can protect vulnerable individuals and prevent fraudulent claims. 3) The Lake County Sheriff's Office seeks funding for the Biometric Sensor Overwatch Program to enhance the health and safety of inmates involved with criminal activity associated with illegal immigration while they are housed at the Lake County Jail. The first ten days of incarceration represent the highest risk period for a detainee to still be under the influence of controlled substances, experience withdrawal symptoms or undergo significant emotional stress related to incarceration. Overwatch Sensors will monitor real time biometric health and activity to detect, evaluate, and automatically alert staff to indications of medical distress, elevated stress levels, overdose risk, self-harm, or other behavioral concerns. This program will be implemented in the housing blocks designated for temporary ICE detainees.

The Lake County Sheriff's Office seeks funding to implement the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from Spillman CAD, Spillman RMS, Axon Body-worn cameras and evidence.com, Spillman JMS, Laserfiche, Xjail, WebXtender, Motorola P1-CAD and Motorola P2-RMS, enabling Deputies/Officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. Through Peregrine, the Lake County Sheriff's Office gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights support proactive investigations, informed operational planning, and improved coordination with authorized state and federal partners and task forces. Peregrine also supports governed information sharing across the 13 Municipalities in Lake County, and, when authorized, with other local and state partner agencies. The platform's auditability and governance features support responsible use, transparency, and compliance with applicable policies. Lake County's existing information technology environment is comprised of multiple systems that operate independently, with critical enforcement-relevant data residing in isolated silos and, in many cases, across agencies. These disconnected systems inhibit real-time visibility across case records, detention/custody data, and calls for service. The absence of a unified platform means analysts and Deputies/Officers must manually cross-reference disparate databases or submit formal requests through partner agencies, delaying operational action and limiting the ability to respond effectively to immigration-related criminal activity. A unified operational layer is required to improve coordination with authorized partners and task forces and to increase operational efficiency and accountability.

The Lake County Sheriff's Office is requesting funding for Portable Radios and Cases. Immigration enforcement routinely pairs officers with DHS/HSI, Border Patrol, neighboring sheriffs/police, and task forces that operate on different bands and systems. The portable radios included in this application allow teams to talk directly without patching or swapping radios, reducing coordination delays during warrants, transport, jail intake, and surge operations. Immigration cases involve PII, criminal history, and operational details. Encrypted and validated COMM devices help ensure compliance with security expectations during case coordination and while sharing intelligence with federal partners. 2) The Lake County Sheriff's Office is requesting funds for Mobile Radios in vehicles used to transport inmates involved with criminal activity associated with illegal immigration. Our jail staff is tasked with transporting ICE inmates to and from Lake County Jail for transfers, medical services and any other requested transport by ICE agents. The transfers routinely take officers outside the County, and they are currently unable to communicate with local and federal authorities during this time. These mobile radio upgrades will correct this issue. 3) The Lake County Sheriff's Office seeks funding for Inmate Bedding/Care Kits. These kits include necessary supplies to properly house inmates involved with criminal activity associated with illegal immigration. Each kit includes; a mattress, mattress cover, sheet, towel, uniform, footwear and hygiene kit. These items are consumable supplies that experience regular wear and tear, are damaged, or become otherwise rendered unsuitable for continued use. As a result, these items must be replaced on a routine basis to ensure the facility maintains appropriate living conditions, sanitation standards, and operational readiness.

Providing adequate funding and resources to support these needs will help ensure the facility can consistently meet detention standards and maintain safe, sanitary, and humane living conditions for detainees.

The Lake County Sheriff's Office is requesting funding for Mobile Radio upgrades in Road Patrol and Front-Line Units to

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allow seamless communication. Radios are critical to immigration enforcement activities to ensure secure and critical communication with other federal, state and local agents. This allows efficient information to be communicated effectively throughout the operation. It will assist the deputies to coordinate operations by providing tracking and monitoring individuals in real-time. The radios will also provide the security needed in transmission of sensitive data in rapid response situations.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG035
Participating Agency: Alachua County Sheriff's Office
Amendment #: AMD003

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$155,000.00	\$0.00	\$155,000.00
IGP-C: Transportation	\$96,176.00	\$0.00	\$96,176.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$16,147.50	\$0.00	\$16,147.50
IGP-G: Equipment, Hardware, Software	\$187,674.00	\$1,318,728.43	\$1,506,402.43
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$454,997.50	\$1,318,728.43	\$1,773,725.93

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Housing ICE Detainees (AMD002)	Direct Cost: \$315,000 150 beds x 21 days x \$100/day = \$315,000. Please note, we do not receive reimbursement from any other programs for housing ICE detainees.	\$155,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport - Travel	Funds will be used to reimburse travel costs incurred for transporting detainees on behalf of ICE. Meals = \$36/day x 96 days x 2 officers = \$6,912 Mileage = \$0.445/mile x approximate 332 miles per trip = \$147.74 x 96 days or trips = \$14,183.00 Tolls = \$10 each way = \$20/ trip (when transporting to Orlando ICE detention, approx. one half of the trips or 48 trips) = \$960	\$22,055.00
Transport - OT & Fringe	Funds will be used for overtime (OT) for up to two officers per detail to transport detainees on behalf of ICE. 2 officers x approx. 5 hours of transport per trip at approximate OT rate of \$52.47 pay/per hour. \$52.47 x 2 officers = \$104.94 x 5 hours = \$524.70 x 96 trips/days (approx. 2 x per week for 48 weeks) = \$50,371.00 Funds are also requested to reimburse employer paid fringe benefits directly associated with overtime: FICA at 7.65%, Retirement at 35.19%, and Workers Compensation at 4.31%.	\$74,121.00

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\$50,371.00 (OT) x 0.4715 = \$23,750.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
Bonus payments for Detention Officers	WSO Bonuses for up to 15 Detention Officers at \$1,000 each x .0765 for FICA = \$1,076.50 x 15 = \$16,147.50.	\$16,147.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Restraints	Restraints are used when transporting the unauthorized alien detainees on behalf of ICE. 35 restraints at approx. \$110 each = \$3,850.00	\$3,850.00

Rapid ID Devices	(6) Rapid ID Devices with software at \$3,160 each = \$18,960 (6) secure mobile data services management software at \$144 each = \$864	\$19,824.00
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Radios for Jail Transport Team (AMD002)	19 APX N70 radios at approx. \$8,421 each. Includes core bundle, programming, desktop charger, etc.	\$160,000.00
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Ballistic Vests	The Bullet Proof Vests are for the detention officers to use when transporting the unauthorized alien detainees on behalf of ICE. There are 4 detention officers that rotate the transportation duties for this project, so each officer will need a fitted vest. 4 vests at approx. \$1,000 each = \$4,000	\$4,000.00
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Rifle Plates (New)	(42) rifle plates (2 per jail transport officer) at approx. \$550 each	\$23,100.00
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License Plate Readers (NEW)	(41) LPRs at approx. \$2,281.90 each. Includes 1 year of software, hardware, extended warranty/maintenance	\$93,558.00
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Axon BWC, Fleet, and FUSUS (NEW)	All items below are billed to the Recipient annually.	\$890,913.00
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Body Worn Cameras:
 (250) BWC TAP Bundles at approx. \$37.46/month x 12 months = \$112,380.00
 (24) BWC TAP Bundles at approx. \$37.46/month x 12 months = \$10,788.48
 (15) Multi-Bay Dock TAP Bundles at approx. \$39.98/month x 12 months = \$7,196.41
 (15) Multi-Bay Docks at approx. \$163.89/year = \$2,458.35
 (24) BWC Camera Bundles at approx. \$89.90/year = \$2,157.60

In-Car Cameras:
 (200) Fleet Advance Bundle at approx. \$168.78/month x 12 months = \$405,072

Axon Software:
 (250) Axon Body Legacy licenses at approx.

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\$6.06/month x 12 months = \$18,180
 (250) Axon Evidence – Auto Tagging at approx.
 \$12.12/month x 12 months = \$36,360
 (250) Axon Community Request licenses at approx.
 \$12.12/month x 12 months = \$36,360
 (250) Axon Redaction Assistant licenses at approx.
 \$12.12/month x 12 months = \$36,360
 (350) Axon FUSUS Licenses – additional CCTV
 cameras at approx. \$10.21/month x 12 months =
 \$42,882
 (250) Axon Evidence Storage – Third Party Unlimited
 at approx. \$16.67/month x 12 months = \$50,000
 (250) Axon Evidence Storage – Device Unlimited at
 approx. \$17.33/month x 12 months = \$52,000
 (550) Basic License Bundles at approx. \$6.06/month x
 12 months = \$39,999.85
 (50) Pro License Bundles at approx. \$54.03/month x
 12 months = \$32,418

Axon Services

Year 1 of Axon Evidence Auto-tagging Implementation
 Fee = \$300
 Year 1 of Axon Body PSO Starter Fee = \$1,000
 Year 1 of Axon Evidence Channels Fee = \$5,000

IRIS – Intelligence Software (NEW)	2-year IRIS license for Real Time Crime Center	\$70,926.00
BLTN Software (NEW)	2-year BLTN license for Real Time Crime Center	\$70,000.00
Crime Tracer/ShotSpotter (NEW)	1-year Crime Tracer/ShotSpotter license including set up fees and system interfaces with SmartCop, RMS, JMS, LPRs and Evidence.com	\$130,000.00
Portable Radios (NEW)	(8) portable radio packages at approx. \$9,000 each. Includes core bundle and desk top charging, for use by intelligence center operators, 5-year programming (pro-rated to 2 years), and 5-year smart suite (pro-rated to 2 years).	\$63,563.76

Additional Justification:

Alachua County is requesting to purchase restraints to use in conjunction with transporting the unauthorized aliens on behalf of ICE. Additionally, they are requesting to purchase bullet proof vests for the transportation officers/deputies to use when transporting the unauthorized aliens on behalf of ICE. The Rapid ID devices will be used in the field by patrol deputies and Designated Immigration Officers to quickly identify that do not have ID or the ID they have is questionable.

Rifle plates are for use by the Jail Transportation Officers. The Jail Transportation Officers transport immigration detainees from the Alachua County jail as well as several other County jails within the region on behalf of ICE to ICE facilities. The rifle plates are assigned to each officer as part of their uniform to wear during transport. The APX N70 portable radios are single band P25 smart radios with LTE and WiFi capabilities and include 5-year services (pro-rated to 2 years), for radio central programming; smart programming; APX Next smart connect subscription, smart locate, and smart mapping. The radios are for use by the Real Time Crime Center (RTCC) intelligence center operators to remain in contact with regional units, including supporting the DIOs working on immigration 287(g) enforcement operations and jail transport staff while transporting on behalf of ICE.

ACSO is establishing a Real Time Crime Center allowing the agency to make use of available technologies to centralize data sources, bringing together fragmented data and intelligence from various agencies. This technology will assist the investigative teams in accessing and filtering through all available data making investigations more robust and timely. This is particularly useful in working with our ICE partners in locating, tracking, and documenting criminal and undocumented aliens, directly supporting immigration enforcement 287(g) operations. Each of the software items being requested supports this project. The requested items include the following. Automated License Plate Reader (ALPR): year 1 of multi-year ALPR contract for the hardware and related software, including warranties, maintenance, licensing, fees, remote monitoring,

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installation and support. The ALPRs capture license plates, along with time and locational data, enabling vehicles tied to subject individuals to be identified and monitored. BLTN: 3-year subscription (pro-rated to 2 years), for cloud-based software that combines all bulletins issued on individuals from anywhere. IRIS is intelligence software that tracks all ingested intelligence and links it to specific individuals and cases. CrimeTracer Gen 3/Shotspotter software are public-safety crime data intelligence software that work in concert with each other. ShotSpotter detects and documents unreported gunfire, creating time-stamped locational data. CrimeTracer Gen 3 ingests and contextualizes those records for investigators and analysts. AXON BWC contract, year 1 of agreement with Axon, covers the body cameras with camera bundles, storage, Axon FUSUS software (unifies live video, alerts, and field data into one view); Skydio drones and software, and licensing.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG039

Participating Agency: St. Johns County Sheriff's Office

Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$48,000.00	\$0.00	\$48,000.00
IGP-C: Transportation	\$5,210.00	\$0.00	\$5,210.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$68,896.00	\$0.00	\$68,896.00
IGP-F: Corrections Bonuses	\$37,677.50	\$0.00	\$37,677.50
IGP-G: Equipment, Hardware, Software	\$840,216.50	\$2,579,722.36	\$3,419,938.86
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$1,000,000.00	\$2,579,722.36	\$3,579,722.36

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
SJSO- Detention Beds	\$100 per day x approx. 480 bed days= \$48,000	\$48,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
SJSO - Transportation - OT	Overtime: 35 hours x \$64.00= \$2,240.00	\$2,240.00
SJSO- Transportation - Travel	Meals: \$36 per day x 10 days x 2 people: \$720.00 Lodging: \$225.00 per night x 10 nights= \$2,250.00	\$2,970.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
SJSO- DIO Bonus	\$1,000 bonus x approx. 64 officers= \$64,000 FICA: 7.65% x \$64,000= \$4,896.00	\$68,896.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
SHSO- WSO Bonus	\$1,000 bonus x 35 officers = \$35,000 FICA: \$35,000x 7.65% = \$3,677.50	\$37,677.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
SJSO- Rapid ID scanners	(75) Rapid ID devices at \$3,265.25 = \$244,894.00	\$244,894.00
SJSO- LPR's and LPR Trailers	(23)-Flock LPR's at approx. \$18,567.39 = \$427,050.00 (6) LPR mobile trailers at approx. \$16,595.83 = \$99,575.00 (3) Wanco small speed trailer with LPR at approx. \$22,899.16= \$68,697.50	\$595,322.50

BLTN Software (NEW)	BLTN enterprise agency license (250-499 sworn users) \$49,900/year x 2 years = \$99,800 Paid Up Front Discounts (pro-rated for 2 years) = - \$53,000	\$46,800.00
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IR Beacons (New)	(50) Beacons at approx. \$138 each = \$6,900	\$6,900.00
Nonlethal Pepperball Equipment (NEW)	(20) blast tools at approx. \$56 each = \$1,120 (20) blast refills at approx. \$23 each = \$460 (20) pepperball launchers at approx. \$1,116 each = \$22,320 (20) pepperball rounds (case of 375) at approx. \$1,291 each = \$25,820 Freight = \$283	\$50,003.00
Radio Upgrades (NEW)	(30) Portable Radio Upgrades at approx. \$10,661.68 each. Each upgrade includes the radio bundle, trunking, wifi-capability, software, encryption, LTE service, 5-year smart suite (programming, locate, mapping, connect, zone, etc.)(pro-rated to 2 years), chargers/plugs, battery pack, mic, etc.	\$319,850.40
Axon Systems (NEW)	<u>BWCs for Credentialed DIOs</u> (101) BWC Devices at approx. \$849 each = \$85,749.00 (101) AI Tools licenses at approx. \$3,634.68/year x 2 years = \$734,205.36 <u>Tasers for DIOs</u> (75) Tasers at approx. \$1,314.54/year x 2 years = \$197,181 <u>In Car Cameras for DIOs</u> (32) in car camera systems at approx. \$16,339.80 = \$522,873.60 <u>Translate for Non-DIOs</u> (302) translate licenses at approx. \$390/year x 2 years = \$235,560	\$1,775,568.96
Peregrine (NEW)	2-year Peregrine software subscription	\$380,600.00

Additional Justification:

St. Johns County Sheriff's Office would like to purchase 75 Rapid ID fingerprint scanners for our DIO's to use. The Rapid ID fingerprint scanners will identify suspected unauthorized aliens with warrants that have no identification to identify them or if they present a false identification. Rapid ID fingerprint scanners will give our law enforcement deputies the ID of the unauthorized alien within seconds. If there is an active deportation warrant, this device will alert the officer so they can take the next steps on detaining the unauthorized person and notifying ICE. Our agency would also like to purchase mobile surveillance platforms with license plate readers (LPR's) and license plate readers camera's-both fixed and mobile. This would be a purchase of 23 LPR's and 9 trailers- 6 small speed trailers with flex LPR cameras attached and 3 compact speed trailers with LPR's. The LPR scan captures the date, time and location of passing vehicles and the data is stored for up to one year. We will share this data with federal agencies including ICE and CBP. If ICE or CBP is searching for a specific person (for example, someone with an outstanding deportation order), LPR data can be used to track where their vehicle has been spotted. This allows law enforcement to develop a pattern of life to potentially identify home and work locations and plan enforcement actions. If a vehicle is associated to a known subject with an immigration warrant listed in NCIC, then the LPR will scan the license plate and alert our agency of the hit to take immediate enforcement action. The mobile surveillance/LPR platforms (trailers) can be deployed to various check points or areas with the county as intelligence dictates. These mobile surveillance platforms can be overt in nature as needed. The fixed LPR cameras would be placed in high traffic areas such as interstate 95 (I-95). It is well established these thoroughfares are known for human smuggling of illegal immigrants to avoid detection.

St. Johns County Sheriff's Office is seeking funding for the BLTN software. This software streamlines how we ingest and distribute bulletins to our agency, outside agencies and partner agencies. The software will collect any intelligence bulletins

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distributed by ICE, CBP, or other Federal Partners, log them, and distribute them in an easy-to-read format to the entire agency. The bulletins are logged so anyone can easily find and access them at any time. The software also includes features to identify links in bulletins to other bulletins from other agencies. Facial comparison, M.O. links, can be used to identify criminal aliens who are committing crimes throughout the region. This software gives deputies who encounter officer safety issues or situations that need to be distributed to our own and other agencies the ability to create their own bulletins and quickly get the information out to the people who need it. If we were experiencing, for example, doxing of officers, we could quickly create and distribute a bulletin to make our agency and our federal partners aware of the situation.

St. Johns County Sheriff's Office is seeking funding to purchase Infrared (IR) beacons to provide deputies with a critical safety and operational advantage when responding to immigration related enforcement encounters, particularly when suspects flee into wooded, rural, or low visibility terrain. These environments significantly hinder visual tracking and coordination, increasing the risk to deputies, the public, and partner agencies. IR beacons allow deputies to be positively identified by aviation units, unmanned aircraft systems (UAS), and ground teams equipped with night vision or IR capable devices. This helps distinguish law enforcement personnel from fleeing suspects during rapidly evolving foot pursuits, reducing the likelihood of misidentification and enhancing operational control. Additionally, IR beacons support coordinated responses with state and federal partners by creating clear visual markers for perimeter positions, search teams, and tracking units. This accelerates the safe containment and apprehension of individuals attempting to evade law enforcement after crossing into the country illegally or fleeing transport/processing operations. By improving officer safety, increasing visibility in dense vegetation, and enhancing interagency coordination during immigration related operations, IR beacons directly support State Immigration Board objectives for technology that strengthens statewide public safety and law enforcement capability.

St. Johns County Sheriff's Office seeks funding to purchase PepperBall non-lethal launching system and projectiles. PepperBall launching systems provide deputies with a safe, effective, and scalable less lethal option during immigration related enforcement operations where individuals may resist arrest, flee, or attempt to evade capture. These situations often occur in unpredictable, fast-moving environments including densely wooded areas, rural terrain, and maritime settings where traditional physical control measures can increase risk to both the subject and responding deputies. PepperBall systems allow deputies to create standoff distance while delivering controlled, non-lethal kinetic impact and area denial effects. This capability helps de-escalate encounters with individuals who are non-compliant, assaultive, or attempting to flee following unlawful entry or immigration-related interdiction. The irritant based payload supports safe compliance while reducing the likelihood of injuries associated with hands on force. In maritime operations, where space is limited and footing is unstable, PepperBall systems enable deputies to safely compel compliance without resorting to higher levels of force that could lead to falls, injuries, or hazardous conditions in or near the water. The system's accuracy and flexible engagement ranges enhance deputy safety, help preserve life, and support-controlled apprehension in complex environments. By providing deputies with a proven, less lethal tool that reduces physical confrontation and increases the likelihood of safe capture, PepperBall systems directly align with State Immigration Board goals of strengthening officer safety, improving operational effectiveness, and supporting lawful immigration related enforcement missions across both land and maritime domains.

St. Johns County Sheriff's office is seeking funding to upgrade the radios of our DIO's to be able to communicate with our federal partners. The current communication devices used by St. Johns County Sheriff's Office are unable to communicate with ICE due to a lack of encryption capabilities. This poses significant risks to operations involving ICE within the county. With the proposed upgrades, communication with ICE will be enabled, reducing the risk to our officers and ICE agents, and strengthening the overall security of our sensitive communications. It will be installed, configured, and tested by the vendor.

St. Johns County Sheriff's Office is seeking funding for Axon body-worn cameras and the Axon Evidence platform. Axon body cameras provide capabilities that directly support officers during active incidents. These features include live video streaming, bi-directional audio communication, and a dedicated "Watch Me" activation that allows officers to instantly notify supervisors and initiate a live stream video. These tools enable supervisors to observe encounters as they occur and provide real-time guidance during complex or high-risk 287(g) interactions. This capability helps prevent escalation and reduces the likelihood of procedural or legal errors. Axon enables officers to communicate continuously with non-English speakers in real-time. The system can interpret many languages with accuracy and low lag time, without requiring additional hardware or network bandwidth. Officers can understand and respond to perilous interactions, enhancing situational awareness, de-escalation, and community engagement. Operating under 287(g) agreements, this capability ensures accurate communication during immigration enforcement, reducing misinterpretation, minimizing legal risks, and supporting proper documentation for compliance. Integration with cloud-based resources also allows access to larger language models and specialized vocabularies when needed, balancing the speed of on-device processing with the depth of cloud

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intelligence. Axon's system provides factual, information-rich documentation that protects officers, the agency and the citizens. All footage is stored within a tamper-proof digital audit trail in Axon Evidence, securing evidentiary integrity for internal investigations, federal proceedings, and civil litigation. Automated transcription and redaction tools reduce administrative burden and hasten case review. Axon amplifies command-level supervision of 287(g) operations through GPS-enabled cameras, real-time location tracking, and Axon Respond mapping. Real-time alerts tied to officer actions (such as weapon draw, if paired) and priority evidence upload ability allow command staff to quickly obtain critical footage when incidents occur. This level of industry-wide visibility is not available with traditional body camera systems that operate primarily as standalone recording devices. Axon Evidence serves as a centralized platform for training and professional development. Footage from actual 287(g) encounters can be used to strengthen legal boundaries, de-escalation techniques, and policy compliance.

Fleet cameras deliver continuous forward- and cabin-facing video with automatic activation on emergency lights, sirens, or door openings—critical during vehicle stops, transports of detained individuals, and mobile immigration enforcement operations. These combined capabilities enable realtime oversight of high-risk 287(g) encounters, immediate de-escalation support, and supervisory guidance to DIOs, significantly reducing risks associated with task force activities.

St. Johns County Sheriff's Office seeks funding to implement the Peregrine platform (peregrine.io) to reinforce its ability to identify, investigate, and impede criminal activity associated with illegal immigration. Peregrine provides an consolidated operational environment that brings together information from county records management systems, computer-aided dispatch, and jail management system (JMS), enabling officers and analysts to distinguish patterns, accentuate high-risk or repeat offenders, and synchronize enforcement efforts more efficiently. By adopting this platform, St. Johns County can intensify situational awareness and ensure that enforcement resources are focused on individuals and networks engaged in serious criminal behavior. Through Peregrine, St. Johns County law enforcement would gain the latest analytical and investigative capabilities that support lawful immigration enforcement while maintaining public safety. The platform allows agencies to connect and examine existing records, case information, and field action to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights would support preemptive investigations, knowledgeable operational planning, and improved collaboration with state and federal partners, including task forces focused on immigration-related criminal activity. The platform will also enable critical data sharing and strategic collaboration within the county as well as with partner agencies including the Florida Department of Law Enforcement (FDLE) and Florida Fish, Florida Department of Highway Patrol (FHP) and Wildlife Conservation Commission (FWC). Grant funding for Peregrine would directly support St. Johns County's commitment to protecting residents, visitors, and lawful communities by improving enforcement effectiveness and accountability. The platform's auditability and governance features ensure responsible use, clarity, and adherence with applicable laws and policies. By leveraging Peregrine, St. Johns County law enforcement can modernize its approach to criminal illegal immigration enforcement, decrease investigative delays, and deliver significant public-safety outcomes through specific, collaborative, and data driven operations. The absence of a combined platform means analysts and officers must manually cross-reference different databases or submit formal requests through partner agencies — both of which delay enforcement and limit the County's ability to respond effectively to immigration-related criminal activity. This broken approach undermines effective cooperation and coordination with federal partners, which is a primary objective of the FY25-26 IGP funding, particularly in areas such as federal immigration law enforcement and task force operations.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG040

Participating Agency: Marion County Sheriff's Office

Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$69,117.00	\$0.00	\$69,117.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$799,516.00	\$799,516.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$69,117.00	\$799,516.00	\$868,633.00

Proposed Budget Details by Category

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Overtime Costs	<p>Approximate 100 ICE transportation hours per month for up to 2 months for 2 officers per transport detail. Average OT rate plus benefits (FICA & Retirement) = \$76.80</p> <p>FICA – 7.65% Retirement – 35.19% Approximate 100 hours per month X \$76.80 = \$7,679.72 X 9 months = \$69,117.00</p>	\$69,117.00

IGP- G: Equipment, Hardware and Software for 287(g)

Item Name	Description	Amount
Peregrine (NEW)	2-year software subscription including data integration, support, training, cloud hosting, maintenance	\$799,516.00

Additional Justification:

Peregrine will allow the Marion County Sheriff's Office to gain advanced analytical and investigative capabilities that support lawful immigration enforcement while maintaining public safety. The platform allows agencies to connect and analyze existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. Peregrine software will assist our agency with data sharing and provide full documentation of casework, while streamlining

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investigations that influence immigration related surveillance and operations. Peregrine software allows rapid searches across databases to build profiles on individuals by accessing personal data through public and private sources. The software can share data between local, state and federal agencies and provide access to local law enforcement agencies that would normally be limited. Law enforcement will be able to cross reference information that would normally be stored separately.

Our current solutions do not fully integrate with other local agencies, so case information is never fully shared. Without a unified platform analysts and officers must manually cross-reference disparate databases or submit formal requests through partner agencies, delaying operational action and limiting the ability to respond effectively to immigration-related criminal activity.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG041

Participating Agency: Hernando County Sheriff's Office

Amendment #: AMD003

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$31,500.00	\$0.00	\$31,500.00
IGP-C: Transportation	\$163,638.30	\$0.00	\$163,638.30
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$7,535.50	\$0.00	\$7,535.50
IGP-F: Corrections Bonuses	\$43,060.00	\$1,076.50	\$44,136.50
IGP-G: Equipment, Hardware, Software	\$142,199.39	\$563,394.00	\$705,593.39
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$387,933.19	\$564,470.50	\$952,403.69

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Sublet Beds	\$75 per day X 420 bed days = \$31,500	\$31,500.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transportation OT/Benefits	Overtime Pay Range = \$40-\$80 hourly Estimated # of Overtime Hours = 1680 Total Overtime = \$100,800 Fringe Benefits will include: FICA = 6.2% Medicare = 1.45% Retirement = 35.19% Worker's Comp = 5% Total Fringe Benefits = \$48,222.72	\$149,022.72
Transportation Mileage	Mileage \$0.445 per mile x approximately 32,844 miles for the grant period	\$14,615.58

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus (AMD001)	\$1,000 bonus x 7 officers = \$7,000 FICA (7.65%) x \$7,000 = \$535.50	\$7,535.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments (AMD001) (REVISED)	\$1,000 bonus x 40 41 officers = \$40,000 \$41,000 FICA (7.65%) x \$40,000 \$41,000 = \$3,060 \$3,136.50	\$43,060.00 \$44,136.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
License Plate Readers (AMD001)	(6) metal device enclosures with power port at approx. \$5,771.67 each = \$34,630.02 (7) LPR wireless bridge kits at approx. \$2,504.51 each = \$17,531.57 (20) LPR verifier kits at approx. \$2,056.34 each = \$41,126.80 (19) pole mounts at approx. \$94 each = \$1,786.00	\$142,199.39

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(19) annual software licenses at approx. \$500 each =
\$9,500.00
(13) fixed installation fees at approx. \$2,495 each =
\$32,432.00
Project Manager for Installation = 20 hours at approx.
\$175/hour = \$3,500
Shipping = \$1,690.00

Peregrine (NEW)	2-year software subscription including data integration, support, training, cloud hosting, and maintenance.	\$563,394.00
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Additional Justification:

License plate recognition (LPR) captures the date, time, and location of passing vehicles. LPR's support investigations and case documentation by automatically recording license plate reads and timestamps, providing verifiable evidence for immigration related enforcement cases. If ICE is searching for a specific person, for example someone with an outstanding deportation order, LPR data can be used to track where their vehicle has been spotted. This data can increase operational efficiency by reducing the time it takes to take illegal immigrants into custody. These fixed LPR devices will be placed at main intersections or high traffic areas throughout our county.

Hernando County Sheriff's Office seeks funding to implement the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from CAD (Tyler Tech), RMS (ACISS), Body Worn Cameras (Axon Evidence), and JMS (SmartCop), enabling officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. Through Peregrine, Hernando County Sheriff's Office gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights support proactive investigations, informed operational planning, and improved coordination with authorized state and federal partners and task forces. When authorized, Peregrine also supports governed information sharing with surrounding partner agencies such as Pasco SO, Pinellas SO, Citrus SO. The platform's auditability and governance features support responsible use, transparency, and compliance with applicable policies. Hernando County Sheriff's Office's existing information technology environment is comprised of multiple systems that operate independently, with critical enforcement-relevant data residing in isolated silos and, in many cases, across agencies. These disconnected systems inhibit real-time visibility across case records, detention/custody data, and calls for service. The absence of a unified platform means analysts and officers must manually cross-reference disparate databases or submit formal requests through partner agencies, delaying operational action and limiting the ability to respond effectively to immigration-related criminal activity. A unified operational layer is required to improve coordination with authorized partners and task forces and to increase operational efficiency and accountability.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG042
Participating Agency: Clay County Sheriff's Office
Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$75,738.31	\$0.00	\$75,738.31
IGP-B: Detention Beds for ICE	\$15,000.00	\$23,100.00	\$38,100.00
IGP-C: Transportation	\$364,442.32	\$0.00	\$364,442.32
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$61,360.50	\$0.00	\$61,360.50
IGP-F: Corrections Bonuses	\$21,530.00	\$0.00	\$21,530.00
IGP-G: Equipment, Hardware, Software	\$68,080.00	\$354,650.40	\$422,730.40
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$606,151.13	\$377,750.40	\$983,901.53

Proposed Budget Details by Category

IGP-A: Training Programs for 287(g)

Item Name	Description	Amount
Training - OT/Benefits	Average of \$49.26/hour OT Rate x 24 hours x 57 certified WSO/DIO Overtime Benefits will include: FICA = 7.65% Retirement = 35.19%	\$74,303.31
Training - Travel	Hotel Cost for projected 9 WSO 287(g) training \$110 GSA Rate x 9 projected WSOs = \$990 Mileage for 9 WSO Training 1,000 miles x \$0.445/mile = \$445	\$1,435.00

Additional Justification:

Selected officers will complete the ICE 287(g) training program, which certifies them to perform Designated Immigration Officer (DIO) and Warrant Service Officer (WSO) enforcement functions in partnership with federal authorities. This training provides instruction on immigration law and ICE procedures, ensuring officers are equipped to accurately identify, process, and refer unauthorized aliens who pose public-safety risks. By completing this certification, officers will operate within the authorized federal framework, directly supporting the enforcement of federal immigration laws while maintaining compliance with program requirements.

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
BOA Agreement Detention and Housing Cost (REVISED)	Cost rate = \$100/day - BOA Agreement Rate \$25/day = \$75/day rate	\$15,000.00 \$38,100.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport - OT & Fringe	approx. \$49.29/hour x 4-8 hours x 2 officers x 30 trips/month x 10 months FICA = 7.65% Retirement = 35.19%	\$337,742.32

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Transport - Travel	100 miles round trip to Jacksonville Office x 30 trips per month x 2 officers= 6,000 miles x 10 months = 60,000 miles x \$0.445 = \$26,700	\$26,700.00
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IGP-E: LEO Bonus Payments		
Item Name	Description	Amount
LEO Bonuses	57 LEO certified = \$1,000 + 7.65% FICA (\$76.50) = \$61,360.50	\$61,360.50

IGP-F: CO Bonus Payments		
Item Name	Description	Amount
Det Bonuses	\$1,000 bonus x 20 certified = \$20,000 + 7.65% FICA (\$76.50) = \$21,530	\$21,530.00

IGP-G: Equipment, Hardware, Software for 287(g)		
Item Name	Description	Amount
Rapid ID	Rapid ID Devices \$3,304 x 20 devices = \$66,080 Rapid ID Devices are mobile biometric units will allow officers to rapidly confirm identities in the field and during detention intake, improving accuracy, reducing processing times, and strengthening coordination with ICE and FDLE systems.	\$66,080.00
VPN for Rapid ID	20 VPN x \$100 each = \$2,000 VPNs will need to be purchased to support each of the 20 Rapid ID machines to provide secure encrypted connection between the device and biometric system.	\$2,000.00
Peregrine (NEW)	2-year software subscription	\$354,650.40

Additional Justification:

Clay County Sheriff's Office requests funding to purchase 20 Rapid ID devices with VPN capability to enhance immigration enforcement under Florida's Immigration Grant Program and the federal 287(g) partnership. These mobile biometric units will allow officers to rapidly confirm identities in the field and during detention intake, improving accuracy, reducing processing times, and strengthening coordination with ICE and FDLE systems. The devices are portable and not tied to a laptop, allowing any qualified member to use the device. Equipping certified DIO/WSO law enforcement officers with this technology ensures faster, more reliable identification of individuals who pose public-safety risks while maintaining compliance with state and federal standards. All future costs, such as cell service and VPNs, will be included in the agency's operating budget post grant award.

Peregrine - Clay County Sheriff's Office seeks funding to implement the Peregrine platform to address a critical gap in its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Currently, the agency's systems consist of multiple independently operating systems, leaving enforcement-relevant data fragmented across isolated silos and partner agencies. Analysts and officers are forced to manually cross-reference separate databases or submit formal requests to obtain information, delaying operational action and undermining the agency's ability to respond effectively to immigration-related criminal activity. Peregrine directly resolves these deficiencies by providing an integrated operational environment that unifies data from Computer Aided Dispatch (CAD), record management systems (RMS), body-worn camera/digital evidence systems, and jail management systems into a single, into a single actionable platform. This enables officers and analysts to detect criminal patterns, prioritize high-risk and repeat offenders, and identify networks associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. The platform also facilitates governed, auditable information sharing with authorized state and federal partners and task forces, supporting proactive investigations and coordinated enforcement while ensuring transparency, accountability, and compliance with applicable civil liberties policies.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG043
Participating Agency: Sumter County Sheriff's Office
Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$56,000.00	\$0.00	\$56,000.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	
IGP-F: Corrections Bonuses	\$8,612.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$467,066.00	\$467,066.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$64,612.00	\$467,066.00	\$531,678.00

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Detention Beds	The Sumter County Sheriff averages a 2-day hold for each ICE inmate. Based on historical data, the Sheriff's Office believes that we will have a total of 560 days of housing ICE inmates. (560 days x \$100per day)	\$56,000.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	8 DIOs x \$1,000 bonus = \$8,000 FICA (7.65%) x \$8,000 = \$612	\$8,612.00

IGP-G: Equipment, Hardware, and Software for 287(g)

Item Name	Description	Amount
Peregrine (NEW)	2-year software license	\$467,066.00

Additional Justification:

The Sumter County Sheriff's Office seeks funding to implement the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from our CAD, RMS, and Body Worn Camera/digital evidence, and JMS enabling our deputies and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. Through Peregrine, the Sumter County Sheriff's Office gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights support proactive investigations, informed operational planning, and improved coordination with authorized state and federal partners and task forces. The platform's auditability and governance features support responsible use, transparency, and compliance with applicable policies. The Sumter County Sheriff's Office's existing information technology environment is comprised of multiple systems that operate independently, with critical enforcement-relevant data residing in isolated silos and, in many cases, across agencies. These disconnected systems inhibit real-time visibility across case records, detention/custody data, and calls for service. The absence of a unified platform means analysts and deputies must manually cross-reference disparate databases or submit formal requests through partner agencies,

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delaying operational action and limiting the ability to respond effectively to immigration-related criminal activity. A unified operational layer is required to improve coordination with authorized partners and task forces and to increase operational efficiency and accountability.

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ID #: IG044
Participating Agency: Holmes County Sheriff's Office
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$3,273.60	\$0.00	\$3,273.60
IGP-D: Travel and Lodging for 287(g)	\$1,165.50	\$0.00	\$1,165.50
IGP-E: Law Enforcement Bonuses	\$6,459.00	\$0.00	\$6,459.00
IGP-F: Corrections Bonuses	\$13,994.50	\$0.00	\$13,994.50
IGP-G: Equipment, Hardware, Software	\$0.00	\$108,065.76	\$108,065.76
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$24,892.60	\$108,065.76	\$132,958.36

Proposed Budget Details by Category

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport Overtime Pay	Overtime at approx. \$31.83 (average overtime rate) x approx. 6 hrs per month x 12 months = \$2,291.76 FICA @ 7.65% = \$175.32 Retirement @ 35.19% = \$806.47	\$3,273.60

IGP-D: Travel and Lodging for 287(g)

Item Name	Description	Amount
Mileage	Mileage for travel related to 287(g) activities. 2 trips per year x approx. 804 miles x \$0.445/mile	\$715.50
Lodging	2 trips per year x 1 night lodging = 2 nights 2 nights x \$225 per night lodging = \$450.	\$450.00

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus	\$1,000 bonus x approx. 6 officers = \$6,000. FICA @ 7.65% x \$6,000 = \$459.	\$6,459.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus	\$1,000 bonus x approx. 13 officers = \$13,000. FICA @ 7.65% x \$13,000 = \$994.50	\$13,994.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Firearms, Holsters, Duty Belts, and Related Items for Transport Deputies (NEW)	(3) handguns at approx. \$450 each = \$1,350 (3) holsters at approx. \$150 each = \$450 (3) duty belts at approx. \$38 each = \$114 (3) mag pouches at approx. \$30 each = \$90 (3) handcuff cases at approx. \$22 each = \$66	\$2,070.00
Restraints (NEW)	(25) handcuff restraints at approx. \$25 each = \$625 (1) bandit restraint at approx. \$1,600 each = \$1,600	\$2,225.00

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Inmate Bedding (NEW)	(50) mattresses at approx. \$170 each = \$8,500 (50) blankets at approx. \$7 each = \$350	\$8,850.00
Axon In-Car Camera System	(12) Fleet 3 Basic Camera systems at approx. \$166.82/month x 24 months (billed annually)	\$48,044.16
Nonlethal Crowd/Inmate Management Equipment (NEW)	(12) chemical agents at approx. \$77 each = \$924 (1) 40mm launcher at approx. \$1,700 each = \$1,700 (1) case of 40mm munitions at approx. \$225 each = \$225	\$2,849.00
Laptops (NEW)	(20) Rugged Laptops at approx. \$2,201.38 each	\$44,027.60

Additional Justification

The Holmes County Sheriff's Office (HCSO) is requesting funding for the following items:

Restraints - For safe transportation of unauthorized alien detainees, protecting deputies, detainees, and the public.

Firearms, Duty Belts, Holsters, and Related Equipment - For jail deputies transporting illegal alien detainees, ensuring they are properly equipped to perform duties safely.

Axon In-Car Camera Systems - For patrol vehicles to document interactions and transport of illegal alien detainees, enhancing transparency, safety, and evidentiary support.

Mattresses and Blankets - To accommodate increased detainee population due to illegal detainees and maintain humane, safe housing conditions.

Chemical Munitions and Launcher - For managing disruptive illegal detainees safely with less-lethal options, improving officer safety and inmate management.

Laptops - The Holmes County Sheriff's Office is requesting funding for the purchase of laptop computers for patrol deputies to enable full operational access to the Computer-Aided Dispatch (CAD) system and to facilitate secure communication with U.S. Immigration and Customs Enforcement (ICE). These laptop computers are necessary for deputies to efficiently complete detainer documentation and related paperwork in the field, reducing delays and improving coordination with federal partners. Providing deputies with mobile computing capability will enhance operational efficiency, ensure timely and accurate data entry, and improve officer safety by minimizing the need to return to the office to complete required documentation.

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ID #: IG045
Participating Agency: St. Lucie County Sheriff's Office
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$64,676.00	(\$64,676.00)	\$0.00
IGP-B: Detention Beds for ICE	\$20,100.00	\$0.00	\$20,100.00
IGP-C: Transportation	\$202,994.39	(\$202,994.39)	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$118,415.00	\$0.00	\$118,415.00
IGP-F: Corrections Bonuses	\$39,830.50	\$0.00	\$39,830.50
IGP-G: Equipment, Hardware, Software	\$477,011.00	\$580,583.60	\$1,057,594.60
IGP-H: Other Costs	\$75,575.50	(\$75,575.50)	\$0.00
Total Requested Amount	\$998,602.39	\$237,155.71	\$1,235,940.10

Proposed Budget Details by Category

IGP-A: Training Programs for 287(g)

Item Name	Description	Amount
Transportation for Training Program-287(g) (Remove)	<p>St. Lucie County Sheriff's Office is requesting funding for transportation costs for the training program under 287(g).</p> <p>2 Vehicles from St. Lucie County Sheriff's Office to Palm Beach Airport for approx. \$200 each = \$400</p> <p>2 Vehicles from Palm Beach Airport to St. Lucie County Sheriff's Office for approx. \$200 each = \$400</p> <p>2 Vehicles from Charleston Airport to Hotel at approx. \$100 each = \$200</p> <p>2 Vehicles from hotel to Charleston Airport at approx. \$100 each = \$200</p> <p>Uber Transportation: Hotel to Conference Academy 2 times daily x 28 days x \$130 each = \$7,280</p>	\$8,480.00
Travel and Lodging for Training Program 287(g) (Remove)	<p>St. Lucie County Sheriff's Office is requesting funding for travel and lodging costs for the training program under 287(g).</p> <p>Meals: \$36/day x approx. 28 days for approximately 7 deputies = \$7,056</p> <p>Lodging: \$225/night x approx. 28 nights for approximately 7 deputies = \$44,100</p> <p>Airfare: Approx. \$650 each for approximately 7 deputies = \$4,550</p> <p>Baggage: Approx. \$35 (per bag) x 2 bags for approximately deputies = \$490</p>	\$56,196.00

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Additional Justification:

Task Force members will attend a four-week Immigration Authority Delegation Program at the Federal Law Enforcement Training Center (FLETC) ICE Academy in Charleston, South Carolina. Deputies learn immigration laws, ICE database usage to identify and process "removable aliens" with criminal convictions and charges and multi-cultural communication and avoiding racial profiling. The training prepares officers to become deputized in the program. After the initial deputation, a one-week refresher course is required every two years. The training enhances collaborations with local and state law enforcement partners to protect the homeland through the arrest of aliens who undermine community safety and security. Deputies will be required to pass an examination with a minimum score of 70% to be deputized. While there is no tuition fee, training will impose costs to this agency such as travel, lodging, meals, overtime salaries and benefits which deputies are engaged in the training program.

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Detention Beds	\$75-\$100 per day x approx. 134 beds x 2 days = \$20,100	\$20,100.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Mileage for Transport on Behalf of ICE (Remove)	<p>St. Lucie County Sheriff's Office is requesting funds for mileage to transport unauthorized aliens to Stuart, Florida; Miami, Florida; Orlando, Florida and Belle Glades, Florida (Alligator Alcatraz).</p> <p>Transport Mileage to Stuart, FL - \$0.445/mile x approx. 60 miles (roundtrip) x 52 wks. = \$1,388.40 Transport Mileage to Miami, FL - \$0.445/mile x approx. 230 miles (roundtrip) x 52 wks. = \$5,322.20 Transport Mileage to Orlando, FL - \$0.445/mile x approx. 230 miles (roundtrip) 52 wks. = \$5,322.20 Transport Mileage to Belle Glade, FL - \$0.445/mile x approx. 80 miles (roundtrip) x 52 wks. = \$1,851.20</p>	\$13,844.00
Overtime/Fringe Benefits for Transport on Behalf of ICE (Remove)	<p>St. Lucie County Sheriff's Office is requesting funds for overtime to transport unauthorized aliens to Stuart, Florida; Miami, Florida; Orlando, Florida and Belle Glades, Florida (Alligator Alcatraz). Funds will also be requested to reimburse the following employer paid fringe benefits associated with the overtime costs: (FICA 7.65%) Workers Compensation (4.13%) and Retirement, (35.19%).</p> <p>The funds will be used for overtime up to two officers per detail to transport detainees on behalf of ICE.</p> <p>Stuart, Florida = 2 officers x approx. 2.5 hours x \$75.00/hr x 52 wks = \$375.00 (Wkly) = \$19,500.00 FICA: \$1,491.75 Retirement: \$6,862.05 Worker's Compensation: \$805.35 Total OT/Benefits & Fringe Benefits for Stuart: \$28,659.15</p> <p>Miami, Florida = 2 officers x approx. 6 hours x \$75.00/hr x 52 wks = \$900 (Wkly) = \$46,800 FICA: \$3,580.20 Retirement: \$16,468.02</p>	\$189,150.39

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~~Worker's Compensation: \$1,932.84
Total OT/Benefits & Fringe Benefits for Miami:
\$68,781.96~~

~~Orlando, Florida = 2 officers x approx. 5 hours x
\$75.00/hr x 52 wks = \$750 (Wkly) = \$39,000
FICA: \$2,983.50
Retirement: \$13,724.10
Worker's Compensation: \$1,610.70
Total OT/Benefits & Fringe Benefits for Orlando:
\$57,318.30~~

~~Belle Glade, Florida = 2 officers x approx. 3 approx.
hours x \$75.00/hr x 52 wks = \$450 (Wkly) = \$23,400
FICA: \$1,790.10
Retirement: \$8,234.46
Worker's Compensation: \$966.42
Total OT/Benefits & Fringe Benefits for Belle Glade:
\$34,390.98~~

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus	\$1,000 bonus x approx. 110 deputies = \$110,000 Employee FICA: (7.65%) x \$110,000 = \$8,415	\$118,415.00
	Direct Cost: \$118,415	
	Per program statue, the bonus payments can only cover the employee FICA percentage.	

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus	\$1,000 bonus x approx. 37 deputies = \$37,000 Employee FICA: (7.65%) x \$37,000 = \$2,830.50	\$39,830.50
	Direct Cost: \$39,830.50	
	Per program statue, the bonus payments can only cover the employee FICA percentage.	

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
License Plate Readers Cameras (Revised)	St. Lucie County Sheriff's Office is requesting to purchase License Plate Readers cameras. Surveillance in immigration enforcement involves a wide range of equipment, from standard video cameras to infrared technology and other advanced electronic monitoring devices. Flex cameras give the ability to read license plates and capture vehicle descriptive data such as car make, model and color.	\$24,000.00 \$195,000.00
	Approx 2 License Plate Readers at an approx. rate of \$3,000 each = \$6,000	
	Approx 4 License Plate Readers at an approx. rate of \$4,500 each = \$18,000	

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(49) - License Plate Readers at an approx. rate of
\$3,979.59 each

Long-Range Infrared Lights	<p>The long-range infrared light kits will provide increased visual abilities producing a light only seen by infrared technology.</p> <p>Approx 2 - Infrared Long-Range Light Kits at approx. \$400 each = \$800</p>	\$800.00
Rapid ID Devices (Revised)	<p>St. Lucie County Sheriff's Office is requesting funding to purchase ten Rapid ID devices. The Rapid ID devices are portable fingerprint scanners that provide real time identification of individuals by accessing state and federal databases, including immigration activities. The devices are critical to deputies and will allow deputies in the field to quickly verify the identity and legal status of individuals in particular immigration enforcement activities.</p> <p>Approx. 40 14 Rapid ID devices at an approx. \$3,160 each</p>	\$31,600.00 \$44,240.00
Radio-Frequency Identification (Revised)	<p>St. Lucie County Sheriff's Office is requesting funding for a Radio-Frequency Identification System. This is a wireless system that's utilized in the jail to track inmates, evidence, assets, security and provide access control. The system is a mixture of software and hardware including handheld scanners, inmate name tags, infrared scanners install along walls, as well as software that displays the real time information on where inmates are located. The system will help deputies with tracking inmates and beneficial with immigration enforcement activities</p> <p>The system includes, training, software, hardware, inmate name tags, RFID wall scanners, etc.)</p>	\$145,000.00 \$254,331.60
DNA Mouth Swabs Kits	<p>The DNA mouth swab kits provide information of a person's identity and can be used on location during an arrest investigation. Kits include all necessary items to conduct a mouth swab of the detainee, and include sterile water vials, seal guard mini's, sterile swabs, gloves, tweezers, evidence envelope, sterile gauze pads, filter paper, and pipette.</p> <p>Approx. 120 DNA Mouth Swab Kits at an approx. rate of \$46.90 = \$5,628</p>	\$5,628.00
Web-Based Software Service	<p>The St. Lucie County Sheriff's Office is requesting funds for a web-based software service technology platform. The software provides a single point of access to integrate discover, view, and analyze data from the many data sources throughout the agency such as Central Square CAD, Central Square RMS, Homegrown JMS, and Axon BWC. The current system used at the county jail lacks many capabilities critical to providing optimum safety for our staff, inmates, and visitors to the facility. Additionally, St. Lucie County Sheriff's Office systems are outdated;</p>	\$255,000.00

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therefore, funding is essential to better assist with immigration enforcement activities.

One year base software service contract for \$21,250 per month for 12 months = \$255,000. 1-year (2025-2026) Basecamp Package:
CAD/RMS/JMS/Evidence.com for \$255,000.00

E-bikes (NEW)	(4) E-bikes at approx. \$4,903 each	\$19,612.00
Peregrine (NEW)	2-year core platform and AI pro	\$268,000.00

Additional Justification:

The Sheriff's Office is requesting funds to purchase Rapid Identification Fingerprint Readers. Law enforcement deputies must make split-second decisions that affect public safety and officer well-being. Rapid identification fingerprint readers empower deputies to instantly verify identities, determine if individuals have criminal records or outstanding warrants, and make informed arrest and booking decisions. The fast-processing speeds of these devices help uncover aliases and false identities, improving case integrity and reducing administrative errors. They are compact, mobile, and integrate with tablets, smartphones, and backend systems for smooth workflows. Sheriff's deputies using this technology enhances the federal government's immigration enforcement efforts to protect national security. Serology DNA Evidence provides information of a person's identity and can be used on location during an arrest and investigations. Surveillance in immigration enforcement involves a wide range of equipment, from stand.

E-Bikes: This request meets the requirements of being allowable, reasonable, and necessary, and represents a cost-effective alternative to traditional vehicle-based patrol. E-bikes are not being requested as a replacement for patrol vehicles, but as a supplemental enforcement tool to support operations in areas where standard vehicles are impractical or inaccessible. There is a direct nexus between this equipment and the agency's immigration enforcement responsibilities. Deputies assigned to the 287(g) program conduct patrol and enforcement activities in locations such as parks, trails, waterfront areas, and densely populated corridors where individuals may attempt to evade detection. These areas limit or prohibit the use of traditional patrol vehicles. The requested e-bikes will:

- Provide mobility in restricted access and non-vehicular areas directly supporting enforcement activities
- Increase patrol coverage and visibility without the cost burden of additional vehicles
- Improve response time in areas where foot patrol is inefficient and vehicle access is limited
- Reduce operational costs compared to fuel, maintenance, and replacement expenses associated with motor vehicles
- Support efficient use of grant funds by leveraging a lower-cost, high-impact equipment solution

This request represents a reasonable and necessary investment that enhances operational effectiveness while remaining fiscally responsible. The use of e-bikes ensures compliance with funding limitations by avoiding higher-cost vehicle expenditures while still meeting program objectives and enforcement needs.

The Peregrine platform provides a unified operational environment that integrates existing law enforcement systems including CAD, RMS, JMS (where applicable), booking/custody systems, and body-worn camera/digital evidence platforms. By consolidating fragmented operation data into a single searchable interface, the platform enables deputies, investigators, analysts, detention personnel, and command staff to rapidly identify subjects, validate immigration-related enforcement information, confirm custody status, review prior encounters and identify criminal associations or network connections in real time.

This capability directly supports immigration enforcement operations conducted under federal partnerships and related public safety initiatives by improving the Sheriff's Office's ability to identify and monitor individuals involved in transnational criminal activity, human trafficking, narcotics trafficking, organized criminal networks, and repeat offenders with immigration-related enforcement considerations.

Currently, operational information is distributed across multiple disconnected systems requiring personnel to manually reconcile records, verify identities, review custody information, and search for related incidents. This process delays investigations, increases the likelihood of incomplete intelligence, and creates operational inefficiencies during time-sensitive enforcement actions. Peregrine addresses these gaps by enabling personnel to conduct a single federated search across multiple systems, significantly reducing time spent on data retrieval and improving investigative accuracy. The platform's investigative and analytical capabilities will enhance the Sheriff's Office's ability to:

- Identify criminal associations and transnational network connections;
- Support immigration-related investigations involving organized crime, narcotics trafficking, and human trafficking;

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- Improve officer safety through real-time situational awareness;
- Enhance interagency coordination and secure information sharing;
- Accelerate investigative timelines through consolidated intelligence access;
- Improve detainee identification and custody verification processes;
- Support lawful detention and enforcement decisions with accurate, current operational data.

Accordingly, the requested funding is necessary and reasonable to enhance the Sheriff's Office's ability to effectively support immigration enforcement operations, combat transnational criminal activity, and improve public safety outcomes throughout St. Lucie County and surrounding jurisdictions.

IGP-H: Other Costs Related to Immigration Enforcement		
Item Name	Description	Amount
Inmate Uniforms	<p>The St. Lucie County Sheriff's Office is requesting funds to purchase approximately 1873 different color inmate uniforms for unauthorized alien inmates. The different color uniforms will help identify unauthorized from the normal inmate population.</p> <p>Approx. 937 Uniforms Shirts for approx. \$7.00 each = \$6,559 Approx. 936 Uniforms Pants for approx. \$9.00 each = \$8,424</p> <p>Direct Cost: \$14,983</p>	\$14,983.00
Operation Overtime/Benefits- (Remove)	<p>Officers will conduct overtime operations to serve criminal warrants on unauthorized aliens to be detained for ICE.</p> <p>8 officers x approx. \$107.13/hour x 6 hours shifts x 10 deployments = \$51,422.40</p> <p>Funds will also be used to reimburse the following EMPLOYER PAID fringe benefits associated with the overtime: FICA (7.65%), Workers Compensation (4.13%), and Retirement (35.19%).</p>	\$75,575.50

Additional Justification:

The Sheriff's Office is requesting funds to purchase uniforms for the unauthorized alien inmates in custody. These uniforms will be different in color and design to distinguish unauthorized alien inmates housed at the detention center. These uniforms will help to maintain security by making unauthorized alien inmates easily identifiable, distinguishing them from staff, visitors, and regular inmates at the facility. In addition, these highly identifiable uniforms will be a valuable asset during transport activities to help prevent escape attempts. ~~The agency is requesting overtime reimbursement for high intensity immigration enforcement operations concentrating on combating immigration related criminal activity within St Lucie County.~~

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Grant Award - Budget Amendment Request**

ID #: IG053
Participating Agency: Town of Cross City
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$20,000.00	\$60,407.76	\$80,407.76
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$20,000.00	\$60,407.76	\$80,407.76

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Automatic License Plate Readers	The Town of Cross City Police Department is requesting to purchase Automatic License Plate Readers (ALPRs). The ALPRs are necessary because they enable proactive surveillance without requiring constant manual patrols on busy roads and highways with significant transient traffic. In a rural area with fewer officers, the ALPRs multiply enforcement capabilities by alerting authorities to vehicles associated with immigration violations—such as those linked to deportation orders, overstayed visas, or individuals flagged for human trafficking networks—allowing for targeted stops and investigations. Direct Cost: (8) ALPRs at \$2,500 each = \$20,000	\$20,000.00
FLOCK ALPR with Livestream (NEW)	(5) ALPR systems at approx. \$6,500 each. Includes 2-year service agreement, live video, and implementation.	\$32,500
Night Vision Monocular (NEW)	(1) Night vision monocular at approx. \$3,000 each	\$3,000.00
Body Armor (NEW)	(4) ballistic vests at approx. \$1,775 each	\$7,100.00
Rifle Lights (NEW)	(5) rifle lights with pressure switch at approx. \$360 each	\$1,800.00
Handcuffs (NEW)	(10) handcuffs at approx. \$70 each	\$700.00
Axon Tasers (NEW)	(8) Axon Taser 10 Basic Plan at approx. \$66.08/month x 24 months (billed annually) = \$12,687.36 (8) Taser Holsters at approx. \$27.55 each = \$220.40 (40) Taser Training Cartridges at approx. \$24 each = \$960 (60) Taser Live Cartridges at approx. \$24 each = \$1,440	\$15,307.76

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Additional Justification:

The Town of Cross City Police Department is requesting approval to purchase Automatic License Plate Readers (ALPRs). Cross City, Florida is a rural community area wherein the Town of Cross City Police Department is currently operating with limited resources. ALPRs serve as a critical tool for enhancing immigration enforcement along major roads and highways. For example, US Highway 19 is major highway that stretches from Tallahassee to Tampa and acts as a key north-south corridor that can facilitate the movement of individuals involved in immigration-related activities, including potential human smuggling or travel by those with outstanding immigration warrants. ALPRs consist of high-speed cameras which that are mounted on police vehicles, poles, or traffic infrastructure. The system will automatically scan and capture vehicle license plates, cross-referencing them in real-time against databases like the National Crime Information Center (NCIC), which includes immigration violator files maintained by U.S. Immigration and Customs Enforcement (ICE).

ALPRs are necessary because they allow proactive surveillance without requiring constant manual patrols on busy roads and highways with significant transient traffic. In a rural area with fewer officers, ALPRs multiply enforcement capabilities by alerting authorities to vehicles associated with immigration violations—such as those linked to deportation orders, overstayed visas, or individuals flagged for human trafficking networks—allowing for targeted stops and investigations. Florida law enforcement, including state agencies like the Florida Highway Patrol (FHP), routinely integrates ALPR data with federal systems, and local departments like CCPD can access or share this information through cooperative agreements, such as informal requests from ICE to run plate searches. This is particularly vital on US 19, where the route's accessibility and lower density compared to interstates like I-75 or I-10 make it a potential pathway for smuggling operations, as evidenced by broader patterns of immigrant trafficking arrests on Florida highways.

ALPRs would also help support immigration enforcement by providing location data that helps tracking patterns of movement, such as repeated trips that might indicate organized smuggling rings transporting undocumented individuals for labor or other purposes. In Florida's heightened enforcement environment under initiatives like those promoted by Governor Ron DeSantis, which emphasize cracking down on illegal immigration and related crimes, these readers ensure that even small departments can contribute to statewide and federal efforts without overextending their budgets or personnel. Without ALPRs, the Town of the Cross City Police Department would rely solely on reactive measures, such as random traffic stops, which are inefficient for identifying immigration threats amid high-volume highway travel in a resource-constrained rural setting.

Night Vision Monocular: Night vision devices allow officers to conduct surveillance and operations in low-light or nighttime conditions without detection. This is crucial for immigration enforcement in scenarios like patrolling remote areas, responding to tips about unauthorized crossings, or executing warrants after dark, ensuring officer safety and effectiveness in rural Florida environments where visibility is limited.

Tactical Level IIIA Ballistic Vest: Ballistic vests provide protection against threats like firearms or edged weapons during high-risk encounters. In immigration enforcement, officers may face resistance during arrests or detentions under 287(g), making this gear necessary for personal safety while performing duties like processing removable aliens or conducting field interrogations. For a small department like Cross City PD, it ensures compliance with safety standards in potentially volatile situations involving criminal aliens.

Tasers: Tasers provide a less-lethal option when responding to calls for service than may turn volatile or require an officer to subdue and detain a suspect.

Rifle lights with pressure switch: These weapon-mounted lights improve visibility and target acquisition in low-light enforcement actions, such as nighttime raids or vehicle pursuits. They're vital for immigration tasks where officers might need to secure scenes or detain suspects safely, reducing risks in operations tied to 287(g) task forces. In Cross City's expansive rural jurisdiction, this equipment supports precise, low-risk interventions during after-hours patrols.

Asp Handcuffs: High-quality restraints like Asp handcuffs are standard security equipment for detaining individuals. In immigration enforcement, they're necessary for safely securing suspects during arrests, transports, or processing in custody under the Jail Enforcement Model, preventing escapes and ensuring compliance with ICE protocols. For Cross City PD, this directly supports apprehending and securing criminal illegal aliens.

Flock Safety ALPR scans plates in real-time, cross-referencing against immigration databases for warrants, deportees, or smuggling vehicles. Under 287(g) and ICE partnerships, it flags suspicious patterns on routes like US-19, aiding arrests and data sharing in rural Dixie County. Florida Highway Patrol uses it for hundreds of searches, extending Cross City PD's limited resources. VMS enables live monitoring and recording from cameras for checkpoints, detentions, and patrols,

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documenting encounters and sharing with ICE. It integrates with ALPR for tracking, ensures compliance, and boosts safety in rural operations. DHS/ICE relies on similar systems for efficiency and transparency.

Short-term contracts expire, cutting access to updates, maintenance, and data storage essential for ongoing enforcement. In budget-tight rural areas, rebidding incurs extra costs for training and migration, risking non-compliance and data loss (e.g., 30-day deletion). Price hikes (e.g., \$2,500 to \$3,000 per camera) strain funds. Multi-year extensions lock in pricing, ensure uninterrupted updates and support, and save on costs. They preserve data history for faster violator IDs, boosting clearance rates (up to 60%). For Cross City PD, this enhances 287(g) coordination, scalability, and grant compliance, freeing resources.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG054
Participating Agency: Pasco County Board of Commissioners
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$41,250.00	\$0.00	\$41,250.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$23,683.00	\$0.00	\$23,683.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$5,013.64	\$5,013.64
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$64,933.00	\$5,013.64	\$69,946.64

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Subletting Detention Beds	<p>Pasco County is requesting funds for the time period when an unauthorized alien is released from custody for a state criminal offense until the time the unauthorized alien either leaves the jail facility or is transferred into the custody of ICE.</p> <p>\$75-\$100 per day x approx. 550 bed days = \$41,250</p> <p>Any BOA reimbursement from ICE will be deducted from the reimbursement request.</p>	\$41,250.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
Officer Bonus Payment	<p>22 officers x \$1,000 bonus payment (per officer) + Employee FICA (7.65%) of \$1,683.00 = \$23,683.00</p> <p>Officer Bonus Payment: One-time bonus payment for each corrections officer who is credentialed as a Warrant Service Officer (WSO) and who acted in that capacity for at least six months preceding the bonus payment.</p> <p>Per program statute, the bonus payment will only cover the employee FICA percentage.</p>	\$23,683.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
PTZ Camera for Safe Book Area (NEW)	(1) PTZ camera at approx. \$2,899.00	\$2,899.00
Detainee Uniforms (NEW)	(24) uniforms for immigration detainees at approx. \$88.11 each	\$2,114.64

Additional Justification:

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We are requesting funding to purchase one (1) Sony SRG-A12 camera, at a quoted cost of \$2,899.00. This camera will be installed in our safe-book area, which is used to process individuals held under civil immigration authority separately from the general inmate population. A dedicated camera is necessary to maintain clear operational separation, ensure accurate documentation of immigration-related intake procedures, and provide high-quality video for verification, monitoring, and coordination with federal immigration partners.

We are also requesting funding to purchase twenty-four (24) distinctive yellow uniforms, at a quoted cost of \$2,114.64, for individuals held under civil immigration authority. These uniforms are required to clearly differentiate civil immigration detainees from individuals held on criminal charges. Distinctive uniforms support proper classification, controlled movement, and compliance with detention standards by allowing staff to quickly and accurately identify detainee categories during housing, transport, headcounts, and emergency responses. This visual distinction reduces the risk of misclassification, enhances safety, and ensures that civil immigration detainees are managed in accordance with their unique legal status and federal requirements.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG074

Participating Agency: Calhoun County Sheriff's Office

Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$10,765.00	\$0.00	\$10,765.00
IGP-F: Corrections Bonuses	\$4,306.00	\$0.00	\$4,306.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$1,981,351.29	\$1,981,351.29
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$15,071.00	\$1,981,351.29	\$1,996,422.29

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payments	Narrative: 10 LEOs x \$1000.00 bonus = \$10,000 FICA (7.65%) x \$10,000 = \$765.00 Direct Cost: = \$10,765	\$10,765.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	Narrative: 4 COs x \$1000.00 bonus = \$4000 FICA (7.65%) x \$4000 = \$306 Direct Cost: \$4306	\$4,306.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
SLERS Radio System	Funds will purchase SLERS P25 mobile and portable radios for the Calhoun County Sheriff's Office and Blountstown Police, along with two 911 dispatch consoles, equipment, interfaces, software, and programming. All items will be P25-compliant and integrated into SLERS to ensure seamless communication among first responders in Calhoun County and beyond. 3-year service warranty (prorated to 2 years).	\$1,981,351.29

Additional Justification:

The Calhoun County Sheriff's Office is also requesting fully enabled P25 Radios, along with 911 Dispatch console accessories necessary interfaces, software services and programming necessary to provide interoperability, through the Statewide Law Enforcement Radio Communication System (SLERS) between the county, state, and municipal law enforcement as well as DHS/HSI and border patrol.

This radio system is essential for allowing communication and coverage for coordination across the county, across the region, and with state law enforcement. The radios in the package allow teams to talk directly (this is currently not possible),

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which reduces coordination delays during warrants, transport and surge operations. The enhanced coverage will enable faster emergency response in effectively supporting the mission of illegal immigration enforcement during case.

Our greatest challenge is our ability to communicate effectively with our state law enforcement partners daily. Our current legacy radio system does not allow our deputies to have real-time radio communication with our law enforcement partners. This issue degrades our ability to have timely responses and increases officer safety issues. We have had several instances where illegal immigrants were being actively pursued by multiple law enforcement personnel, and we could not hear their radio communications.

The funding requested will resolve this issue and allow our deputies to more effectively support the mission of illegal immigration enforcement.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG075

Participating Agency: Suwannee County Sheriff's Office

Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$50,000.00	\$0.00	\$50,000.00
IGP-C: Transportation	\$32,418.18	\$0.00	\$32,418.18
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$21,530.00	\$0.00	\$21,530.00
IGP-F: Corrections Bonuses	\$21,530.00	\$0.00	\$21,530.00
IGP-G: Equipment, Hardware, Software	\$86,898.00	\$3,050.00	\$89,948.00
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$212,376.18	\$3,050.00	\$215,426.18

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Subletting Detention Beds	Suwannee County is requesting funds for the time period when an unauthorized alien is released from custody for a state criminal offense until the time the unauthorized alien leaves the jail facility or is transferred into the custody of ICE. Direct Cost: 100 per day x approx. 500 bed days = \$50,000	\$50,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport - OT/Benefits	Narrative: 2 officers x approx. 240 hours of transport at an approximate OT rate of \$40/hour. Funds will be used for overtime for up to two officers per detail to transport detainees on behalf of ICE. Direct Cost: \$19,200.00 Funds will also be requested to reimburse the following employer-paid fringe benefits associated with the overtime: FICA, Retirement and Worker's Comp. Fringe Benefits: FICA 7.65% = \$1,468.80 Retirement FRS 35.19% = \$6,756.48 Total Fringe Benefits: \$8,225.28	\$27,425.28
Transport Related to Travel	Suwannee County is the designated transport agency. Funding is requested to cover the cost of fuel and	\$4,992.90

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vehicle usage to transport detainees to ICE facility.

Reimbursement Rate: \$0.445/mile

Live Oak, Florida (Suwanee County) to Tallahassee -
approx. 170 miles (round trip) x 66 trips = 11,220
miles

Direct Cost: \$4,992.90

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payments	Narrative 20 Officers x \$1,000 Per Officer = \$20,000 Employee FICA @ 7.65% x \$20,000 = \$1,530 Direct Cost: \$21, 530 Per program statue, the bonus payments can only cover the employee FICA percentage.	\$21,530.00

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	Narrative: 20 Officers x \$1,000 Per Officer = \$20,000 Employee FICA @ 7.65% x \$20,000 = \$1,530 Direct Cost: \$21,530 Per program statue, the bonus payments can only cover the employee FICA percentage.	\$21,530.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Mobile Rapid ID Devices	Rapid ID devices are mobile biometric units that will allow officers to rapidly confirm identities in the field & during detention intake, improving accuracy, reducing processing times, and strengthening coordination with ICE. The devices are related to immigration enforcement activities. 6 Rapid ID Devices @ \$3,333 = \$19,998 6 Mobile Data Management Software @ \$150 each = \$900	\$20,898.00
Bed Mats/Pillows	Due to the increase in the population of the jail; the current inventory is low and being utilized for local inmates. Additional bed mats and pillows are needed to assist with ICE detainees. Approx. 30 mats/pillow for ICE detainees x \$100 = \$3,000	\$3,000.00
Rapid ID Machine	1 Rapid ID Machine @ approx. \$10,000 - This is an additional asset for secondary station. The is a	\$10,000.00

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	standalone device for the jail and is related to immigration enforcement activities.	
Tactical Vest	Suwanee County is requesting to purchase to 20 tactical vests. The agency issued armored vest are not rifle rated. The tactical vests are higher rated for protection and will provide better safety for immigration enforcement duties.	\$50,000.00
	20 Tactical Vests x \$2,500 ea. = \$50,000	
Portable Radios	Additional portable radios are needed to ensure all personnel assigned in the ICE area. The radios will ensure personnel have an effective way to communicate with the other officers.	\$3,000.00
	Approx 30 radios x \$100 ea. = \$3,000	
Transport Restraints (NEW)	(8) restraints for detainees being supervised or transported x \$300 each	\$2,400.00
Duty Belts (NEW)	(10) duty belts for credentialed WSOs x \$65 each	\$650.00

Additional Justification:

Suwanee County Sheriff's Office is requesting to purchase various equipment to assist with immigration enforcement activities: Tactical Vests - SCSO current protective vests are outdated and do not provide rifle-rated protection. This poses a direct safety risk during operations involving high-powered firearms and leaves officers vulnerable when responding to armed threats during immigration enforcement operations. Upgraded vests are essential to officer safety and mission success. Bed Mats & Pillows - SCSO current inventory for bed mats and pillows is low because the bed mats and pillows are utilized for local inmates. Due to the increase in the population of the jail, additional bed mats and pillows are needed to assist with ICE detainees. Radios - SCSO need additional radios to ensure all personnel assigned in the ICE area have an effective way to communicate with the other officers. Rapid ID Devices - SCSO is requesting 6 Rapid ID devices. The Rapid ID devices will allow officers to rapidly identify and apprehend unauthorized aliens who often do not carry identification and change names to avoid detection. The state-of-the-art technology uses multimodal mobile biometric identification by capturing fingerprints and/or photos (facial recognition); then submits the information to the state and federal databases. These devices ensure quicker ICE transfers, reduce unnecessary detentions, and strengthen compliance with federal requirements. Rapid ID Machine - SCSO is requesting an additional asset for a secondary station. The additional Rapid ID machine will close this gap, enable real-time verification and improve operational efficiency and immigration enforcement activities.

Request the procurement of ASP Transport Plus System to be issued to credentialed Warrant Service Officers (WSO) under the 287(g) Task Force Model. These restraints will be assigned to credentialed WSO officers and utilized in daily activity in supervising immigration detainees housed within Suwanee County Jail. Restraints are essential equipment for staff engaged in immigration enforcement operations within the jail. No other funding source has been used or is anticipated to be used. for this purchase, and the requested equipment is allocable, reasonable, and directly related to immigration enforcement activities pursuant to s. 908.1033, Florida Statutes and SBIE program guidance

Request the procurement of duty belts to be issued to credentialed Warrant Service Officers (WSO) under the 287(g) Task Force Model. These belts will be assigned to credentialed WSO officers and utilized in daily activity in supervising immigration detainees housed within Suwanee County Jail. Duty Belts are essential equipment for staff engaged in immigration enforcement operations within the jail. No other funding source has been used or is anticipated to be used for this purchase, and the requested equipment is allocable, reasonable, and directly related to immigration enforcement activities pursuant to s. 908.1033, Florida Statutes and SBIE program guidance.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG077
Participating Agency: Brevard County Sheriff's Office
Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$68,025.00	\$68,850.00	\$136,875.00
IGP-C: Transportation	\$32,719.44	\$19,648.86	\$52,368.30
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$389,700.00	\$14,285,290.93	\$14,674,990.93
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$490,444.44	\$14,373,789.79	\$14,864,234.23

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Detention Beds (Revised)	Approx. 907 1825 Bed Days X \$75/hour (per day) = \$68,025.00 \$136,875	\$68,025.00 \$136,875.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport Related Travel (Revised)	Transport Related Travel:	\$2,762.12 \$22,411.98

Miles for transportation of immigration detainees:
 Approx. ~~6207~~ 50,364 Miles (approx. 450 transports) x
 \$0.445 per mile = ~~\$2,762.12~~ \$22,411.98

Overtime for Transport	Brevard County Sheriff's Office is requesting overtime funds for the transportation of immigration detainees.	\$29,957.32
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Direct Cost: \$29,957.32

Narrative:

2 Deputies x approx. 175 hours of transport at an approximate OT rate of \$58/hour. Funds will also be requested to reimburse the employer paid fringe benefit associated with the overtime. FICA (7.65%), retirement (35.19%) and Worker's Comp (4.733%)

2 Deputies x 175 hours = 350 hours x \$58/hour
 =\$20,300

FICA (7.65%) = \$1,552.95
 Retirement (35.19%) = \$7,143.57
 Workers Comp (4.733%) = \$960.80
 Total Benefits: 9,657.32

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IGP-G: Equipment, Hardware, Software for 287(g)		
Item Name	Description	Amount
Rapid ID Devices	Rapid ID Devices: 10 devices @ \$3,400/ea. = \$34,000	\$34,000.00
Laptops (Revised)	Laptops: 150 laptops @ \$1,895/ea. = \$284,250	\$325,950.00 \$575,981.00
	Laptop Power Adapters - Accessories for Laptop power supply. 150 @ \$278 = \$41,700	
	Additional Laptops and Power Adapters: 100 @ \$2,500.31 each = \$250,031	
LPRs	Long Range LPR Cameras (installation included): 2 cameras x \$5,750/ea. = \$11,500	\$29,750.00
	Automated License Plate Readers Cameras (installation included): 5 cameras @ \$3,650/ea. = \$18,250	
Portable Radio Package - Jail (NEW)	(370) portable radio packages at approx. \$2,494.14 each = \$922,831.80. Package includes radio, two batteries, programming, trunking, encryption, antenna, speaker, microphone, belt clip, charger, etc.	\$922,831.80
Replacement Tent Structure Membrane (NEW)	(4) tent membrane structures (50' x 215') at approx. \$312,500 each. Includes delivery of materials, technical consultant for onsite information related to installation, assembly, labor for installation, equipment rental for installation, contractor for oversight, and engineering inspections.	\$1,250,000.00
RFID Inmate Tracking (NEW)	(10) RFID Inmate tracking devices at approx. \$1,424.50 each	\$14,245.00
Transport Restraints (NEW)	(100) restraints at approx. \$100 each	\$10,000.00
Peregrine (NEW)	2-year Peregrine subscription with data integration, support, training, hosting, and maintenance.	\$1,391,364.00
Dispatch Consoles (NEW)	(4) Dispatch Consoles at approx. \$80,287.53 each. These consoles include the desktop radio, trunking, programming, encryptions, cords, microphone, mounts, and backup radios for console, etc.	\$321,150.11
UCC Console Upgrade (NEW)	(16) upgrades to consoles at Unified Command Center at approx. \$700 each.	\$11,200.00
Portable Radios (NEW)	(300) portable radios at approx. \$4,876.52 each. Includes digital trunking, programming, Wi-Fi, GPS location, enhanced security features, charger and battery.	\$1,462,956.00
P25 Radio Enhancements (NEW)	Installation of second channel rack in 9 of Brevard's P25 Radio shelters. This enhancement project involves repurposing existing channel combiners, configuring new switches, installation of new P25 antennas at each site. Price includes all equipment, cables, breakers, power supply, software, labor, etc.	\$1,053,644.66
Axon In Car Camera Systems (NEW)	(420) Fleet 3 advanced packages at approx. \$248.53/month x 24 months = \$2,505,182.40 (455) Fleet 3 wireless mic kit at approx. \$702.60 each = \$319,683 (455) Wireless mic warranties at approx. \$2.29 each x 24 months = \$25,006.80 (574) Axon AI license packages at approx.	\$7,597,868.36

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\$238.92/month x 24 months = \$3,291,361.92
(574) Axon Software (performance, auto-tagging, standards, evidence.com) at a combined rate of approx. \$105.74/month x 24 months = \$1,456,635.04
Funds may also be used to cover implementation fees and necessary upgrades to Wifi and 5G connectivity.
Total reimbursement will not exceed \$7,597,868.36.

Additional Justification:

Brevard County Sheriff's Office (BCSO) is requesting funding to purchase various equipment items to support immigration enforcement activities. BSCO is requesting Long-Range License Plate Recognition (LPR) cameras and Automated License Plate Readers, which will enhance enforcement capabilities for the agency. This equipment will allow deputies to identify, track and locate vehicles connected to individuals at greater speed and accuracy, reduce the time required for investigations as well as support more targeted immigration enforcement actions. Automated scanning removes the limitation of manual observations, enabling deputies to cover more areas. LPRs will reduce the need for unnecessary traffic stops which can escalate into confrontational encounters. Deputies can prioritize higher-risk cases, approach situations with better situational awareness, and minimize disruptions to the public and immigration enforcement activities.

Jail Complex Portable Radios - The Brevard County Sheriff's Office will purchase 370 portable radios to transition the Brevard County Jail Complex from its current radio system to a modern 800 MHz interoperable communications network. The jail's current reliance on outdated equipment—plagued by frequent signal dropouts and system failures—poses a serious and immediate threat to the safety of correctional staff, inmates, and the surrounding community. In a secure detention environment, communication failures can delay emergency medical response, hinder the containment of inmate violence, and compromise the facility's ability to prevent escapes. Implementing a modern 800 MHz system will eliminate these critical vulnerabilities and ensure constant, reliable communication between command staff, floor officers, and emergency response teams.

A central and defining component of this project is the Brevard County Sheriff's Office's strong and ongoing partnership with U.S. Immigration and Customs Enforcement (ICE) and other federal, state, and local law enforcement agencies. Through its participation in the 287(g) program, the Brevard County Jail serves as a critical operational hub in the enforcement of federal immigration laws and the detention of illegal aliens. This mission requires seamless, real-time coordination between correctional staff, ICE agents, and partnering agencies to safely identify, process, and transfer detainees. Current communication limitations create unacceptable risks during inmate transport, joint operations, and rapidly evolving enforcement situations.

Upgrading to an 800 MHz interoperable radio system will significantly strengthen these collaborative efforts by enabling direct, reliable communication across agencies and jurisdictions. The new system will align the Brevard County Jail with the Florida Statewide Law Enforcement Radio System (SLERS) and National Incident Management System (NIMS) standards, ensuring compatibility with federal partners and enhancing unified command capabilities. This interoperability is essential during joint enforcement operations, large-scale incidents, or coordinated responses to threats involving detainees, civil unrest, or external security risks. By improving communication with ICE and other partners, this project enhances both officer safety and mission effectiveness in immigration enforcement.

Ultimately, this initiative represents a vital investment in strengthening interagency coordination and national security. Reliable, interoperable communications are the backbone of effective law enforcement collaboration. By eliminating communication failures and enabling seamless coordination with ICE and regional partners, Brevard County will enhance its ability to support federal immigration enforcement, protect its personnel and detainees, and operate as a fully integrated component of the broader public safety and homeland security framework.

370 Portable Radio package at approximately \$2,494.14 each for a total of \$922,831.80. The package includes radio, (2) Batteries, trunking, encryption, antenna, speaker mic, belt clip, charger, microphone, etc.

Replacement Tent Membrane for Four Tent Structures - This project seeks to replace four aging 50' x 215' tent membrane structures used for temporary detainee housing. Now over 20 years old, the existing membranes have exceeded their operational lifespan, resulting in leaks and compromised structural integrity during inclement weather.

These facilities are critical to maintaining safe, secure capacity under 287(g) agreements, providing the necessary flexibility to manage surges in detention needs while individuals await federal transfer. Upgrading these membranes ensures the facility meets modern safety standards and provides a secure, weather-resistant environment that fulfills our commitment to humane housing and operational readiness.

These structures provide a holding space to keep people in custody, including those who would otherwise be released, until being transported to Immigration and Customs Enforcement (ICE) facilities. Costs include - Tent materials and installation for 4 Structures = \$1,250,000

State Board of Immigration Enforcement Grant Award - Budget Amendment Request

Mobile RFID handheld scanners

This item requests 10 mobile RFID handheld tracking devices to enhance operational security and inmate accountability. These ruggedized devices allow line staff to electronically log safety rounds, housing unit movements, and offender activity in real-time, replacing manual paper logs with verifiable, time-stamped data.

The acquisition of these units is necessitated by a significant increase in the facility's population driven by 287(g) enforcement efforts and the subsequent housing of undocumented individuals. By deploying this technology, the facility ensures 100% accuracy in mandated well-being checks and provides staff with the critical data needed to maintain a safe, high-integrity environment during periods of increased detention capacity. 10 RFID inmate tracking devices at approx. \$1,408.53 each.

Transport Restraints

This proposal requests \$10,000 for the procurement of 100 professional-grade transport restraint systems (estimated at \$100.00 per unit) to support the safe and secure movement of detainees between jurisdictional facilities. As a designated transport agency for Brevard and Osceola Counties, the Sheriff's Office is responsible for the frequent, high-security transfer of individuals from local jail complexes to appropriate federal receiving facilities.

The Brevard County Sheriff's Office seeks funding to implement the Peregrine platform (peregrine.io) to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that brings together information from county records management systems, computer-aided dispatch, and jail management system (JMS), enabling deputies and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively. By adopting this platform, Brevard County can enhance situational awareness and ensure that enforcement resources are focused on individuals and networks engaged in serious criminal conduct. Through Peregrine, the Brevard County Sheriff's Office would gain advanced analytical and investigative capabilities that support lawful immigration enforcement while maintaining public safety and civil liberties. The platform allows agencies to connect and analyze existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights would support proactive investigations, informed operational planning, and improved collaboration with state and federal partners, including task forces focused on immigration-related criminal activity. The platform will also enable critical data sharing and strategic collaboration with partner agencies already utilizing the platform for which we would execute MOU/data sharing agreements. Grant funding for Peregrine would directly support Brevard County's commitment to protecting residents, visitors, and lawful communities by improving enforcement efficiency and accountability. The platform's auditability and governance features ensure responsible use, transparency, and compliance with applicable laws and policies. By leveraging Peregrine, the Brevard County Sheriff's Office can modernize its approach to criminal illegal immigration enforcement, reduce investigative delays, and deliver measurable public-safety outcomes through smarter, coordinated, and data-driven operations. The Brevard County Sheriff's Office currently operates within a fragmented technology environment composed of multiple legacy and purpose-built systems that function independently of one another. Critical information relevant to criminal illegal immigration enforcement including arrest records, detention and transport logs, investigative notes, and partner agency data is dispersed across these systems with limited interoperability. This lack of integration restricts timely access to actionable information and requires deputies and analysts to rely on manual processes, duplicate data entry, or delayed information requests, reducing the effectiveness and responsiveness of enforcement operations. These data silos significantly impede our agency's ability to conduct coordinated, intelligence-led enforcement activities and to effectively collaborate with state and federal immigration partners. Investigators lack a consolidated operational view necessary to identify repeat offenders, track criminal networks operating across jurisdictions, or rapidly correlate immigration status with criminal histories in accordance with lawful authority. Additionally, the absence of centralized data sharing complicates accurate and timely reporting required for grant compliance, including documentation related to task force participation, custody and transport activities, and other IGP-eligible enforcement functions. This inefficiency increases administrative burden and diverts personnel time away from proactive public safety operations. To fully meet the objectives of the FDLE State Board of Immigration Enforcement IGP, the Brevard County Sheriff's Office requires a modern, centralized platform capable of securely integrating authorized data sources and enabling governed information sharing across units and partner agencies. The Peregrine platform provides this capability by eliminating data silos, improving situational awareness, and supporting lawful, auditable collaboration. Implementing Peregrine would directly enhance operational coordination, improve compliance with grant reporting requirements, and enable the Brevard County Sheriff's Office to more effectively support criminal illegal immigration enforcement efforts while maximizing the public safety impact 5 Year Software Package (pro-rated to 2 years), estimated cost \$1,456,635.04 includes: • CAD/RMS - Tyler Tech • Vigilant • JMS - Tyler Tech • Offender Watch • Cellebrite • ERP - Tyler Tech • Smart Communications • Excel • LPR - Flock • FACES • ArcGIS • Evidence.com / Axon Respond AVL • TraCS

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- Peregrine AI Pro

AXON FLEET 3 Advanced - AXON Information for 24 months of 10-year contract Updated in-car camera system with front-facing and back-seat-facing cameras to include software, warranty coverage, and unlimited storage to ensure the proper documentation, case reporting, and storage of calls for service. Estimated 420 units @ \$248.53/month/unit for 2 years = \$2,505,182.40. AXON Fleet 3 Wireless Microphone kit to include software, warranty coverage, and unlimited storage to ensure the audio for all calls for service is captured to support deputy and public safety, documentation, and storage of all calls for service. Estimated 455 units @ \$702.60 /unit = \$319,683.00. Two-year warranty cost @ 455 units @ \$2.29/month/unit = 25,006.80. Total cost for two years = \$344,689.80. AXON Evidence.com Licensing to include Standards Licensing, Performance Licensing, and Auto-tagging license software that applies analytics and performance management, Aldriven evidence metadata and classification service, and a centralized policy and standards management system, including unlimited third-party data storage. Estimated 574 licenses @ \$103.24/month/user for 2 years plus installation of \$30,000 = \$1,452,234.24. AXON AI ERA Plan to include AXON Auto-Transcribe, AXON Draft One and Brief One AI Assisted Report Writing, AXON AI Assistant, AXON Policy Chat, AXON Brief One, AXON Form One, and Prepared Non-Emergency call-taking, which all include the Evergreen clause for unlimited updates and enhancements throughout the 2-year term of the agreement. Estimated 574 users @ \$238.92/user/month for 2 years plus installation of \$4,400 = \$3,295,761.92. Total request for cameras, microphones, licensing, storage, and AI ERA = \$7,597,868.36

This proposal seeks funding for the modernization of the Brevard County Sheriff's Office Unified Communication Center (UCC) through the transition from legacy L3Harris Symphony Dispatch Platform (SDP1) consoles to the Symphony Dispatch Platform 3 (SDP3). This hardware refresh is a critical requirement for maintaining the secure, 24/7 communication infrastructure necessary for deputies performing duties under the 287(g) activities. By upgrading to P25-compliant, AES-256 encrypted hardware, BCSO will ensure seamless and protected interoperability with Immigration and Customs Enforcement (ICE) and other federal partners during the identification and processing of removable criminal aliens. The scope of this project includes replacing end-of-life dispatch consoles and procuring encrypted portable radios to establish a hardened communication environment specifically designed to support federal-local coordination. These technical enhancements allow 287(g) designated officers to maintain real-time, encrypted contact with ICE Enforcement and Removal Operations (ERO) while ensuring that tactical information and Personally Identifiable Information (PII) remain inaccessible to unauthorized monitoring. Furthermore, these upgrades align the UCC with modern CJIS cybersecurity frameworks required for the secure access and sharing of federal criminal justice and immigration databases. The transition to the SDP3 platform is a technical necessity that eliminates single point of failure risks associated with hardware obsolescence. The integrated Trusted Platform Module (TPM 2.0) provides the mandatory hardware-level security required for Windows 11 Enterprise, protecting 287(g) data from sophisticated cyber threats. Additionally, the utilization of Intel architecture provides the high-capacity processing power needed for continuous encryption, ensuring that the secure channels used to coordinate the identification of criminal aliens are never compromised during transmission between local deputies and federal agents. Operational efficiency is further enhanced by the SDP3's advanced graphics engine, which supports high-resolution displays allowing dispatchers to simultaneously manage CAD software, 911 mapping, and federal immigration databases. This centralized oversight is vital for managing the complex logistics of multi-agency enforcement efforts and maintaining situational awareness during high-stakes actions. Because the SDP3 features a compact rack-mount design, it is also optimized for Mobile Command Centers, ensuring that secure federal communication remains available during field-based 287(g) activities outside of the primary dispatch facility. The upgrade to the L3Harris SDP3 is a functional requirement to meet federal security standards and ensure the continued success of the 287(g) program. By eliminating the vulnerabilities of legacy equipment, this investment secures the communication integrity and data privacy essential to the Brevard County Sheriff's Office's partnership with the Department of Homeland Security. This modernization directly supports the safety of officers and the efficiency of immigration law enforcement by providing a reliable, encrypted link between local and federal systems. The purchase of the XL-95 portable radios will replace existing radios that are no longer supported by the manufacturer and will improve interoperability with ICE and other local, state, and federal partners during joint operations and daily enforcement activities. The radios will also provide secure communications on the encrypted Brevard County radio network. The ability to distribute additional radios to personnel during immigration enforcement operations will ensure seamless, secure communication. Without these radios, encrypted communication with our law enforcement partners may not be possible which could compromise officer safety and operational security.

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ID #: IG079
Participating Agency: Hardee County Sheriff's Office
Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$7,500.00	\$0.00	\$7,500.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$29,065.50	\$0.00	\$29,065.50
IGP-F: Corrections Bonuses	\$13,994.50	\$0.00	\$13,994.50
IGP-G: Equipment, Hardware, Software	\$85,000.00	\$1,461,506.17	\$1,546,506.17
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$135,560.00	\$1,461,506.17	\$1,597,066.17

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Subletting Detention Beds	Hardee County Sheriff's Office is requesting funds for subletting beds for the time when an unauthorized alien is released from custody for a state criminal offense until the time the unauthorized alien leaves the jail facility or is transferred into the custody of ICE.	\$7,500.00
	Direct Cost: Approx. 100 days x \$75.00/ per day = \$7,500	

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus	27 Deputies X \$1,000 = \$27,000 Employee FICA (7.65%) = \$2,065.50 + \$27,000	\$29,065.50
	Direct Cost: \$29,065.50	
	Per program statue, the bonus payments can only cover the employee FICA percentage.	

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus	13 Deputies x \$1,000 = \$13,000 Employee FICA (7.65%) = \$994.50 + \$13,000	\$13,994.50
	Direct Cost: \$13,994.50	
	Per program statue, the bonus payments can only cover the employee FICA percentage.	

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
License Plate Readers	Hardee County Sheriff's Office is requesting funds for	\$29,200.00

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8 fixed License Plate Readers (LPRs). The LPRs will be leased, and the leasing period is through 6/30/2026.

Direct Cost: \$29,200

8 - License Plate Readers (Leased) @ \$3,000/per camera = \$24,000
1 - Standard Implementation Fee for 8 LPRs @\$650 (per camera) = \$5,200

Rapid ID Fingerprint Scanners	<p>Hardee County Sheriff's Office is requesting funds for approx. 20 Rapid ID fingerprint scanners to assist with immigration enforcement activities. The fingerprint scanners will provide officers/deputies the ID for an unauthorized alien within seconds. If there is an active warrant, the device will alert the officer/deputy so they can take the next steps in detaining the unauthorized alien and notify ICE.</p> <p>Direct Cost: \$51,000</p> <p>Approx. 20 IDent 2.0 Rapid ID Fingerprint Scanners @ \$2,500 = \$50,000 Approx. 20 Device Sleeves @ \$50/per device = \$1,000</p>	\$51,000.00
Language Line Translation Software	<p>Hardee County Sheriff's Office is requesting funds for translation software to assist with immigration enforcement activities. By breaking down barriers, Language Line translation capability will help strengthen the community trust and ensure compliance with federal and state immigration enforcement activities.</p> <p>Direct Cost:</p> <p>Approx. 27 DIOs @ for approx. 23 minutes @ \$0.64 per minute \$4,800 yearly service / 12 months = \$400 monthly service/\$0.64 per minute = 625 minutes/27 ICE DIOs = 23 minutes per deputy per month</p>	\$4,800.00
Axon Taser 10 (NEW)	<p>Taser 5-year Certification Plan (prorated to 2 years) includes device, dock, battery, warranty, inert and live cartridges, magazines, holsters, evidence.com licensing, training targets, and VR system. 40 tasers at approx. \$1,091.88/year x 2 years = \$87,350.40 VR implementation/installation fee = \$3,500</p>	\$90,850.40
Body Worn Cameras (NEW)	<p>(50) SVX Body Cameras at approx. \$10,665 each including device, earpiece, battery and 5-year subscription (prorated to 2 years) = \$53,327.68 (2) SVX Smart Docks (10 slots) = \$2,398.40</p>	\$255,141.00

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(2) SVX Smart Dock 5-year warranty (prorated to 2 years) = \$518.40

(20) V700 Body Cameras at approx. \$1,442.91 each including device, battery, and 5-year warranty (prorated to 2 years) = \$28,858.13

(2) V700 Transfer Station (8 slot) = \$2,398.40

5-year Command Central DEMS Plus Service (prorated to 2 years) = 70 BWCs x approx. \$316.80/year x 2 years = \$44,352

5-year Command Central DEMS Unlimited Storage (prorated to 2 years) = 70 BWCs x approx. \$163.20/year x 2 years = \$22,848

Desktop Workstation Computers (NEW)	(20) Desktop Computers with monitors at approx. \$2,850 each	\$57,000.00
Radios (NEW)	(40) portable radio packages at approx. \$6,456.97 each includes radio, charger, battery, microphone and 7-year DMS essential (prorated to 2 years) = \$258,278.80 (1) Portable Radio Multi-charger = \$556.81 (25) Portable Radio Higher Capacity Batteries at approx. \$181.08 each = \$4,527.00 (10) mobile radios at approx. \$4,201.01 each = \$42,010.10 (50) Device Programming Fees at approx. \$86 each = \$4,300 (1) Technical Assistance – One time Code Build = \$640	\$310,342.71
Dispatch Consoles (NEW)	Dispatch console package which includes 7 consoles and 4 servers as well as the first year of service and warranty agreement = \$328,947.35 Upgrades to existing consolettes and combiners = \$132,402.14 Year 2 Service and Warranty Agreement = \$33,893	\$495,242.49
Inmate Supplies (NEW)	(20) mattresses at approx. \$110 each = \$2,200 (102) various size jumpsuits at approx. \$19.61 each = \$2,000.22	\$4,400.22
Peregrine (NEW)	2-year core platform and AI pro subscription	\$192,200.00
Power DMS (NEW)	2-year Power DMS suite (action, IA, vitals)	\$56,329.35

Additional Justification:

The Hardee County Sheriff's Office (HCSO) is requesting funding for Rapid ID fingerprint scanners and License Plate Readers. The fingerprint scanners provide real-time identification of individuals by accessing state and federal databases, including immigration records. The devices are critical for immigration enforcement activities because the scanners will allow officers in the field to quickly verify the identity and legal status of individuals. HCSO is also requesting funding for fixed License Plate Readers (LPRS) cameras. The LPRs support investigations and case documentation by automatically capturing the scan of the license plate which records the date, time and location of passing vehicles. Data can be stored for up to one year. Additionally, the LPRs will allow officers to develop a pattern of life to potentially identify home and work locations and plan enforcement actions, which is essential for immigration enforcement activities. The Hardee County Sheriff's Office (HCSO) is requesting funding for translation services software. HCSO has identified Language Line Translation Services essential for immigration enforcement activities. Because of language barriers that officers encounter, a quick interpretation of conversations by a translator will reduce misunderstandings, provide better instructions, verify personal and immigration documents and ensure safer actions during encounters. Additionally, the translation software will enable officers the ability to know the information is from a certified source assisting in the best overall assistance in the

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enforcement efforts and will be deemed safer during the investigation of illegal immigration efforts.

Officer safety remains a top priority for the agency. The current Axon TASER X26 devices have reached end-of-life status and require replacement. The agency is seeking funding to purchase new TASER 10 devices for sworn personnel. This updated technology provides improved reliability, enhanced officer safety capabilities, and more accurate documentation through integrated digital evidence upload features. Combined with the requested software and communications upgrades, these investments will position the agency to enhance officer safety, operational accountability, and public transparency with greater precision and effectiveness.

The Hardee County Sheriff's Office also seeks funding for body-worn cameras to be issued to sworn personnel to obtain high-quality documentation of all interactions during immigration enforcement activities. Body-worn cameras provide an accurate and objective record of encounters, ensuring enforcement actions are properly documented and justified. These devices capture critical events, statements, and evidence during immigration-related operations and search warrant executions. The resulting footage provides verifiable evidence essential for resolving disputes, clarifying contradictions, and supporting administrative and prosecutorial processes. Body worn cameras are also essential in protecting both sworn officers and the individuals they encounter. HCSO is currently in the early stages of upgrading its body-worn camera program with devices capable of real-time interpretation and enhanced operational support. The Motorola Solutions SVX platform enables officers to communicate seamlessly with non-English speakers in real time. By leveraging advanced AI-driven translation models directly on the device, the system can interpret multiple languages with high accuracy and low latency without requiring additional hardware or network bandwidth. Officers can immediately understand and respond during critical interactions, improving situational awareness, de-escalation efforts, and community engagement. Operating under 287(g) agreements, this capability supports accurate communication during immigration enforcement encounters, reducing misunderstandings, minimizing legal risk, and improving documentation and compliance efforts. Additionally, upgraded body-worn camera technology is necessary to enhance transparency, accountability, and evidence collection during public interactions and immigration enforcement operations. Modern body camera systems now offer integrated translation capabilities that allow officers to communicate more effectively with non-English-speaking individuals in real time. This feature is especially important in Hardee County, where a significant portion of the population speaks a language other than English. The ability to quickly and accurately communicate during law enforcement encounters improves public trust, reduces misunderstandings, and increases officer and community safety. Without grant assistance, our agency lacks the financial capacity to replace aging communications equipment, modernize body camera systems, and implement updated technology necessary to safely and effectively support federal immigration enforcement responsibilities.

Due to increased workloads associated with immigration investigations and aging technology infrastructure, the Hardee County Sheriff's Office is also seeking funding to purchase updated desktop workstations for agency personnel. Modernized workstations will improve operational efficiency, support investigative functions, and enhance the agency's ability to process and manage digital evidence and case-related information.

The Hardee County Sheriff's Office seeks funding to increase the number of issued radios to support seamless communication during law enforcement and immigration enforcement operations. Reliable radio communications are critical to ensuring secure and effective coordination among federal, state, and local partner agencies. Expanding the agency's radio inventory will allow officers to efficiently communicate operational information in real time, coordinate enforcement activities, and improve situational awareness during rapidly evolving incidents. These radios will also support officer safety by enabling real-time tracking and monitoring capabilities while providing the secure transmission of sensitive information during critical response situations.

Additionally, the Hardee County Sheriff's Office seeks funding related to a recent upgrade of radio equipment within the agency's emergency communications center. Existing radio consoles had reached end-of-life status and were no longer serviceable. The replacement consoles will provide telecommunications personnel with enhanced capabilities to monitor the location of emergency responders and maintain reliable communication between dispatch and field personnel. These upgrades are essential to ensuring uninterrupted emergency communications and operational coordination.

The Hardee County Sheriff's Office seeks funding to implement the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration. Peregrine provides an integrated operational environment that consolidates information from CAD, RMS, BWC, and JMS systems, enabling officers and analysts to detect patterns, prioritize high-risk or repeat offenders, and coordinate enforcement efforts more effectively. Peregrine will strengthen identification, investigation, and disruption of criminal activity by combining advanced data integration, analytics, and operational tools that accelerate decision-making and investigative workflows.

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This request also includes funding to expand the agency's current PowerDMS platform to include the following additional suites: PowerAction – Streamlines reporting for officer actions, including pursuits and use-of-force incidents, through 15 pre-built templates, customizable forms, and agency-defined workflows. PowerIA – Provides secure, end-to-end management of internal investigations and complaints while integrating directly with PowerPolicy for enhanced accountability and compliance tracking. PowerVitals – Documents multiple wellness indicators, quantifies officer stress, and equips supervisors with customizable support plans to facilitate regular check-ins and proactive wellness interventions. These additional software suites will allow the agency to effectively track, manage, and report on internal investigations and complaints through a secure, integrated case management system directly connected to agency policy infrastructure. The platform will support the documentation, management, and review of officer on-duty actions, including equipment damage, vehicle pursuits, and use-of-force incidents. Additionally, the wellness-focused early intervention component will help identify potential stress indicators earlier than traditional alert systems by quantifying officer stress levels, monitoring multifactor alerts, and providing template-assisted support plans for supervisory staff.

As a fiscally constrained county in the State of Florida, obtaining and maintaining modern equipment and software necessary to support federal immigration enforcement efforts is not feasible within our current operational budget. The demand for immigration enforcement assistance continues to increase, and the majority of our sworn officers are already credentialed and designated immigration officers, with additional personnel currently undergoing the credentialing process to meet operational needs. Technology continues to evolve rapidly, and it is critical that our agency keeps pace to ensure officer safety, operational efficiency, accountability, and effective communication with the public. Reliable communication equipment is essential during enforcement operations and emergency situations. Currently, our agency still operates radios that have significantly exceeded their recommended service life and are now considered obsolete. Upgraded radio systems would ensure deputies can maintain dependable communication with dispatch and responding units without interruption, particularly in rural areas where communication failures can place officers at substantial risk.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG081
Participating Agency: West Melbourne Police Department
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$7,931.80	\$30,077.70	\$38,009.50
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$7,931.80	\$30,077.70	\$38,009.50

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Rapid ID Devices	The West Melbourne Police Department is requesting funding for four Rapid ID devices, which includes software, training, and accessories. The devices are essential and will allow officers to enhance immigration enforcement activities. (4) Rapid Identification Devices @ \$272.70 each = \$1,090.80 (1) CMT Maintenance 7 months @ \$118.65 each = \$118.65 (11/01/2025 - 06/30/2026) (4) CMT Advantage Maintenance 7 months @ \$24.15 = \$169.05 (11/01/2025-06/30/2026) (4) CMT Maintenance NOMAD 30 Reader 7 months @ \$12.90 each = \$90.30 (4) Software, Arcid Mobile FDLE Config @ \$207.00 each = \$828.00 (1) Bundled Software @ \$1017.00 = \$1,017.00 (4) Cable USB C to C @\$17.00 each =\$68.00 (4) Folio Case @ \$85.00 each = \$340.00 (1) Implementation and Training of Device @ \$4,180.00 = \$4,180.00 (1) Freight Charges @ \$30.00 = \$30.00 Direct Cost: \$7,931.80	\$7,931.80
Ops-Core AMP Headset (NEW)	(13) Communication headsets at approx. \$1,595.95 each = \$20,747.35	\$20,747.35

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Ops-Core Helmet Mount Kit (NEW)	(13) Helmet Rail Mount Kit with Vent at approx. \$163.95 each = \$2,131.35	\$2,131.35
PTZ Camera (NEW)	PTZ Camera with vibration dampening system = \$7,199.00	\$7,199.00

Additional Justification:

The West Melbourne Police Department is requesting funds for four Rapid ID devices, which includes software, training, and accessories. The Rapid ID devices will provide immediate access to biometric databases, allowing officers to verify identities within minutes rather than through prolonged traditional processes. This capability enables the prompt identification of individuals with prior immigration violations, outstanding removal orders, or criminal convictions, ensuring that enforcement actions are both lawful and appropriately prioritized. The assist in quickly confirming lawful presence, reduces unnecessary detentions, enhances immigration enforcement and safeguard civil liberties. The West Melbourne Police Department has already made 10 arrests/referrals through the 287(g) program. By expediting identity verification, the Rapid IDs directly supports the goals of operational efficiency, officer and community safety, and compliance with federal mandates. Its implementation strengthens the integrity of immigration enforcement by ensuring decisions are based on accurate and timely information.

PTZ Camera – The primary use of this PTZ camera is to be placed on top of a SWAT vehicle to conduct surveillance and to observe further away from safe distances with the camera’s 30x zoom capabilities. This camera would be used to assist in making arrests with immigration enforcement and to assists the activities of the 287(g) program. Communication Headsets – These headsets will assist with operations, search/arrest warrants, and training relating to immigration enforcement. Having clear and concise communication with each other and with other agencies will help ensure more successful operations and safer conclusions when attempting to apprehend wanted illegal aliens.

**State Board of Immigration Enforcement
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ID #: IG091

Participating Agency: Hillsborough County Sheriff's Office

Amendment #: AMD002

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$320,000.00	\$0.00	\$320,000.00
IGP-C: Transportation	\$15,044.39	\$0.00	\$15,044.39
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$64,590.00	\$0.00	\$64,590.00
IGP-F: Corrections Bonuses	\$75,355.00	\$0.00	\$75,355.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$1,256,666.67	\$1,256,666.67
IGP-H: Other Costs	\$15,044.39	\$0.00	\$15,044.39
Total Requested Amount	\$490,033.78	\$1,256,666.67	\$1,746,700.45

Proposed Budget Details by Category

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Subletting Detention Beds	Hillsborough County Sheriff's Office (HCSO) has a Basic Ordering Agreement with ICE and will sublet approximately 1600 bed days from October 1, 2025, through June 30, 2026. HCSO will not receive reimbursement from ICE for these costs, therefore, is requesting funding at a rate of \$100 per day to support housing unauthorized aliens during this period. Direct Cost: \$100 per day x approximately 1,600 bed days x 2 days = \$320,000.00	\$320,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport OT/Benefits	Hillsborough County Sheriff's Office is requesting funding for overtime for two (2) deputies to transport unauthorized aliens on behalf of ICE. The grant will also reimburse the following employer-paid benefits associated with overtime: FICA (7.65%) Workers Comp. (1.27%) and Retirement (35.19%). Direct Cost: \$15,044.39 2 deputies x approx. 2 hours x 28 weeks x an approximate OT rate of \$93.21 = \$10,439.52 Fringe Benefits: FICA: (7.65%) = \$798.62 Retirement: (35.19%) = \$3,673.67 Worker's Compensation: (1.27%) = \$132.58	\$15,044.39

**State Board of Immigration Enforcement
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IGP-E: LEO Bonus Payments		
Item Name	Description	Amount
LEO Bonus Payments	<p>Direct Cost: \$64,590.00 Approximately 60 officers x \$1,000.00 bonus payment each = \$60,000.00 FICA: 7.65% x \$60,000.00 = \$4,590.00</p> <p>Per program statute, the bonus payment will only cover the employee FICA percentage.</p>	\$64,590.00

IGP-F: CO Bonus Payments		
Item Name	Description	Amount
CO Bonus Payments	<p>Direct Cost: \$75,355.00 Approximately 70 officers x \$1,000 bonus payment each = \$70,000.00 FICA: 7.65% x \$70,000 = \$5,355.00</p> <p>Per program statute, the bonus payment will only cover the employee FICA percentage.</p>	\$75,355.00

IGP-G: Equipment, Hardware, and Software		
Item Name	Description	Amount
LE Integrated Data Software Platform (NEW)	<p>2-year service platform to allow law enforcement personnel to view, analyze, and link investigative, detention, and CAD call data, especially for immigration investigations.</p> <p>This request includes all hosting, maintenance, support, training, and unlimited user costs.</p>	\$1,256,666.67

Additional Justification:

HCSO is requesting funds for an enterprise data integration platform designed to provide a single point of access for multiple data systems. This will be a new implementation. Current systems are not integrated, requiring manual cross references, data extraction, and reconciliation. The requested platform will enable law enforcement personnel to search across multiple systems in a CJIS-compliant environment, allowing for advanced link analysis for individuals, vehicles, addresses, and incidents, providing real-time alerting on entries associated with investigations, and producing dashboards and reports for operational and executive awareness. The requested platform will enable rapid identification of criminal activity associated with illegal immigration through integrated arrest, detention, vehicle, and incident data. The platform will improve detection of repeat offenders and organized criminal networks. It supports coordinated enforcement with state and federal partners for investigations through structured data sharing. This will reduce investigative delays and support enhanced law enforcement resource allocation by consolidating data into a single searchable environment. Additionally, the platform provides full auditability and role-based access controls to ensure responsible and lawful use.

IGP-H: Other Costs Related to Immigration Enforcement		
Item Name	Description	Amount
Overtime/Benefits for Task Force Operations	<p>Overtime costs for two (2) sworn deputies to conduct task force operations associated with immigration activities. The grant will also reimburse the following employer-paid benefits associated with overtime: FICA (7.65%) Workers Comp. (1.27%) and Retirement (35.19%).</p> <p>Direct Cost: \$15,044.39 2 deputies x approx. 2 hours x 28 weeks x an approximate OT rate of \$93.21 = \$10,439.52</p> <p>Fringe Benefits: FICA: (7.65%) = \$798.62</p>	\$15,044.39

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Retirement: (35.19%) = \$3,673.67

Worker's Compensation: (1.27%) = \$132.58

Additional Justification:

Hillsborough County Sheriff's Office (HSCO) is requesting funding to cover overtime and associated benefit costs for deputies participating in task force operations related to immigration enforcement. HCSO will track all costs and associated benefits with the tasks force operations including the identification, investigation and detainment of unauthorized aliens. Deputies assigned to task force operations will record their time in the HCSO timekeeping system using a designated label that reflects their overtime status and immigration activities.

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ID #: IG092
Participating Agency: Putnam County Sheriff's Office
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$46,414.30	(\$31,093.99)	\$15,320.31
IGP-B: Detention Beds for ICE	\$12,000.00	\$0.00	\$12,000.00
IGP-C: Transportation	\$27,953.50	\$0.00	\$27,953.50
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$22,606.50	\$0.00	\$22,606.50
IGP-F: Corrections Bonuses	\$16,147.50	\$0.00	\$16,147.50
IGP-G: Equipment, Hardware, Software	\$95,112.94	\$597,869.00	\$692,981.94
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$220,234.74	\$566,775.01	\$787,009.75

Proposed Budget Details by Category

IGP-A: Training Programs for 287(g)

Item Name	Description	Amount
Training OT/Benefits (REVISED)	Putnam County Sheriff's Office is requesting funding for 33 officers to complete approximately 37 7-15 hours of overtime to participate under the 287 (g) training program. The approx. OT rate for the officers is \$27.11 - \$30.31 \$20.70 - \$57.19 per hour. In addition, funds requested will reimburse employer paid fringe benefits associated with overtime for FICA (7.65%) and Retirement (35.19%).	\$46,414.30 \$15,320.31

Additional Justification:

Putnam County Sheriff's Office is requesting funding to support overtime costs for training approximately thirty-six (36) officers under 287(g). This training is a critical first step to ensure officers are properly trained to carry out immigration enforcement operations.

IGP-B: Subletting Detention Beds

Item Name	Description	Amount
Subletting Detention Beds	Putnam County Sheriff's Office has a Basic Ordering Agreement with ICE and will sublet approximately 120 bed days at an approximate rate of \$100 per day in support of housing unauthorized aliens. Putnam County SO will not receive reimbursement from ICE for these costs. Direct Cost: \$100 per day x approximately 120 bed days = \$12,000.	\$12,000.00

IGP-C: Transportation on Behalf of ICE

Item Name	Description	Amount
Transport OT/Benefits	Putnam County Sheriff's Office is requesting funds for overtime for two (2) officers to transport unauthorized	\$23,062.95

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aliens on behalf of ICE. The grant will also reimburse the following employer-paid benefits associated with overtime: FICA (7.65%) and Retirement (35.19%).

Direct Cost: \$23,062.95
(2) officers x approx. 260 hours of transports at an approximate OT rate of \$31.05/hour = \$16,146.

Fringe Benefits:
7.65% = \$1,235.17
35.19% = \$5,681.78

Transport Related Travel	<p>Funds will be used to reimburse travel costs incurred as a result of transporting unauthorized aliens on behalf of ICE. Putnam County Sheriff's Office will not request reimbursement costs for meals and lodging.</p> <p>Direct Cost: \$4,890.55 Mileage: \$0.445/mile x approx. 5,495 miles x 2 officers = \$4,890.55.</p>	\$4,890.55
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IGP-E: LEO Bonus Payments

Item Name	Description	Amount
DIO Bonus Payments	<p>Direct Costs: \$22,606.50</p> <p>Approx. 21 officers x \$1,000 bonus = \$21,000.00 FICA (7.65) x \$21,000 = \$1,606.50</p>	\$22,606.50

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	<p>Direct Costs: \$16,147.50</p> <p>Approx. 15 officers x \$1,000 bonus = \$15,000 FICA (7.65) x \$15,000 = \$1,147.50</p>	\$16,147.50

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Laptops and Accessories	<p>Putnam County Sheriff's Office is requesting funding for approximately six (6) laptop computers with accessories for immigration enforcement activities.</p> <p>Direct Cost: \$17,378.34 (6) laptops with accessories at an approximate cost of \$2,896.39 each = \$17,378.34</p>	\$17,378.34
Restraints	<p>Putnam County Sheriff's Office is requesting funding for 40 handcuffs, leg cuffs and chains to support safe and secure detainee during immigration enforcement operations.</p> <p>Direct Cost: \$5,793.60 (40) handcuffs at an approximate cost of \$64.38 each = \$2,575.20 (40) leg cuffs at an approximate cost of \$61.49 each = \$2,459.60</p>	\$5,793.60

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	(40) chains at an approximate cost of \$\$18.97 each = \$758.80	
Rapid ID Devices and Software	Putnam County Sheriff's Office (PCSO) is requesting funding for twenty-one (21) Rapid ID devices with integrated software for an approximate cost of \$3,160.00 each = \$66,360.00 Twenty-One (21) secure Mobile Data Services Management (MDSM) software licenses to support the Rapid ID devices for an approximate cost of \$144.00 each = \$3,024.00, three-year warranty included.	\$69,384.00
Rapid ID Edge Two Finger Device	Putnam County Sheriff's Office is requesting funding for one (1) Rapid ID two finger biometric device accompanied by a DNA barcode and the software for detainees during immigration enforcement operations. Direct Cost: \$2,557.00 (1) Rapid ID Edge Two Finger Device at an approximate cost of \$1,837.00 each = \$1,837.00 (1) DNA Barcode Printer and Software at an approximate cost of \$720.00 each = \$720.00	\$2,557.00
Portable Radios (NEW)	(60) Portable Radio Packages at approx. \$10,041.40 each. Package includes radios with core bundle, security bundle, tactical bundle, Radiocentral programming, 1 year SmartSuite (APX Next smartconnect subscription, smart programming, smartlocate, smartmapping), software license, AT&T service, and APX Next DMS Essential for 3 years (prorated to 2 years). It also includes type A plugs and battery packs as well as remote speaker microphones.	\$597,869.00

Additional Justification:

To further support immigration enforcement operations, Putnam County Sheriff's Office is requesting funding for laptops and related accessories, Rapid ID biometric devices with required software, and detainee restraints (handcuffs, leg cuffs and chains). The laptops and accessories will allow officers to complete real-time documentation, improve identification capabilities, as well as streamline data collection and reporting. The Rapid ID devices and integrated software will provide accurate biometric identification of detainees. The requested restraints are essential for maintaining officers' safety, preventing escape and ensuring secure transport for unauthorized aliens taken into custody for immigration violations. Collectively, the equipment will enhance operational effectiveness while ensuring safe, efficient and professional immigration enforcement activities. The required software is integrated in the equipment being requested and is essential for operation.

The portable radios are necessary for immigration enforcement activities in that they will enable secure, real-time coordination, instant communication with dispatch, and officer safety in field operations. They allow for rapid, lightweight, and efficient communication during tracking, detaining, and monitoring activities, while also facilitating crucial interoperability between different federal, state, and local agencies. The radios use encrypted channels, preventing unauthorized listeners from hearing sensitive, real-time tactical information. Radios are essential for calling for backup, broadcasting alarms, and managing emergencies instantly. Beyond voice, these devices can transmit data, such as status updates, which helps in documenting immigration enforcement operations.

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Grant Award - Budget Amendment Request**

ID #: IG094
Participating Agency: Nassau County Sheriff's Office
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$19,377.00	\$0.00	\$19,377.00
IGP-F: Corrections Bonuses	\$12,918.00	\$0.00	\$12,918.00
IGP-G: Equipment, Hardware, Software	\$0.00	\$2,198,890.22	\$2,198,890.22
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$32,295.00	\$2,198,890.22	\$2,231,185.22

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonus Payments	LEO Bonus Payments:	\$19,377.00
	Direct Cost: \$19,377.00	
	Approximately 18 officers x \$1,000.00 = \$18,000.00	
	FICA (7.65%) \$18,000 x 7.65% = \$1,377.00	
	Per program statute, the bonus payment will only cover the employee FICA percentage.	

IGP-F: CO Bonus Payments

Item Name	Description	Amount
CO Bonus Payments	CO Bonus Payments:	\$12,918.00
	Direct Cost: \$12,918.00	
	Approximately 12 officers x \$1,000.00 per officer = \$12,000.00	
	FICA (7.65%) \$12,000.00 x 7.65% = \$918.00	
	Per program statute, the bonus payment will only cover the employee FICA percentage.	

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Peregrine/Carasoft Technology (NEW)	2-year software subscription with data integration, support, training, hosting and maintenance.	\$391,082.00

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Body Camera with AI Translation (NEW)	Includes 2 years of costs to deploy Motorola camera bundle with Digital Evidence Management System to include body cameras, vehicle cameras, AI software, cloud-based program suite, and command central digital evidence management storage.	\$1,199,538.40
Angel Armor Ballistic Vests (NEW)	(68) Angel Armor Spike Certified Ballistic Vests at approx. \$1,984.41 each for detention personnel = \$134,940.00.	\$134,940.00
TEK84 Full-Body Security Scanner (NEW)	TEK84 Intercept Full-Body Security Scanner to reduce contraband related incidents and staff injuries due to illicit items introduced into the facility. Includes body scanner, delivery, pro-rated 2-year warranty, and setup.	\$172,666.67
Vehicle Ballistic Door Panels (NEW)	(328) Angel Armor Vehicle Ballistic Door Panels at approx. \$916.66 each including shipping. Front Driver and Passenger doors of deputy vehicles. 164 vehicles to be equipped for a total of 328 panels.	\$300,663.15

Additional Justification:

The Nassau County Sheriff's Office seeks funding to implement the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration.

Peregrine provides an integrated operational environment that brings together information from our computer aided dispatch, records management, body worn camera and evidence storage and jail management systems, enabling officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively.

Through Peregrine, the Nassau County Sheriff's Office gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights support proactive investigations, informed operational planning, and improved coordination with authorized state and federal partners and task forces.

The Nassau County Sheriff's Office will gain governed information sharing throughout the county and, when authorized, with partner agencies including the Florida Department of Law Enforcement (FDLE), the Fernandina Beach Police Department, the Jacksonville Sheriff's Office and the Clay County Sheriff's Office. Grant funding for Peregrine directly supports the Nassau County Sheriff's mission and commitment to protect the residents, tourists and lawful communities by increasing accountability and improving efficiency.

The platform's auditability and governance features support responsible use, transparency, and compliance with applicable policies and laws. Peregrine will allow the Nassau County Sheriff's Office to modernize how data is analyzed when it comes to public safety and criminal illegal immigration enforcement, which will reduce investigative delays and provide precise data driven operations leading to more positive public safety outcomes.

The Nassau County Sheriff's Office currently operates within a fragmented technology environment comprised of multiple systems that operate independently, with critical enforcement-relevant data residing in isolated silos and, in many cases, across agencies. These disconnected systems inhibit real-time visibility across case records, detention/custody data (where applicable), and calls for service. The absence of a unified platform means analysts and officers must manually cross-reference disparate databases or submit formal requests through partner agencies, delaying operational action and limiting the ability to respond effectively to immigration-related criminal activity. A unified operational layer is required to improve coordination with authorized partners and task forces and to increase operational efficiency and accountability.

The Nassau County Sheriff's Office seeks funding for a TEK 84 Intercept Body Scanner to strengthen security, improve

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contraband detection, and support our jail's operational responsibilities under the 287(g) program. As a participating agency, the Nassau County Sheriff's Office routinely books individuals with limited background information and elevated risk profiles, making advanced screening essential for safe and compliant detention operations.

The TEK 84 system provides rapid, full body security imaging capable of detecting weapons, narcotics (including fentanyl), and non metallic items routinely missed by manual searches. Implementing this technology will significantly reduce the introduction of dangerous contraband into the Nassau County Detention Facility, directly improving inmate and staff safety.

The Nassau County Sheriff's Office experiences a high volume intake environment, and accurate, consistent screening is critical for timely processing and ICE coordination. The TEK 84 scanner processes individuals in seconds, reducing bottlenecks, minimizing human error, and supporting efficient 287(g) workflow requirements.

By decreasing the need for intrusive hands on searches, the TEK 84 full-body scanner lowers the risk of staff exposure to needles, drugs, and physical confrontations. Fewer incidents translate to reduced liability and more secure housing operations.

Enhanced contraband interdiction strengthens the Nassau County Sheriff's Office ability to maintain a secure, well controlled facility—an essential component of effective partnerships with federal immigration authorities. This investment will provide long term operational value by lowering security risks, reducing staff injuries, and decreasing disruptions caused by the introduction of illicit items into our facility.

Angel Armor Ballistic Door Panels for Law Enforcement Vehicles

The Nassau County Sheriff's Office is requesting funding for the purchase and installation of ballistic vehicle door panels manufactured by Angel Armor. These upgrades are critical safety enhancements that directly support the Sheriff's Office in its ongoing efforts to increase officer safety, strengthen border related enforcement activities, and improve operational readiness under both the SBIE grant program and the 287(g) mission.

Nassau County's geographic location—bordering major state and interstate transportation routes and sitting adjacent to the Georgia state line—makes it a strategic corridor for criminal activity linked to border related crime such as narcotics trafficking, human smuggling, weapons offenses, and fugitive movement. Deputies assigned to patrol, criminal interdiction, and 287(g) support operations regularly conduct traffic stops and enforcement actions involving high risk individuals. These situations present unpredictable and rapidly escalating threats, including the increased use of firearms by criminal actors passing through the region.

Peregrine AI Database Applications:

The Nassau County Sheriff's Office seeks funding to implement the Peregrine platform to strengthen its ability to identify, investigate, and disrupt criminal activity associated with illegal immigration.

Peregrine provides an integrated operational environment that brings together information from our computer aided dispatch, records management, body worn camera and evidence storage and jail management systems, enabling officers and analysts to detect patterns, prioritize high-risk or frequent offenders, and coordinate enforcement efforts more effectively.

Through Peregrine, the Nassau County Sheriff's Office gains analytical and investigative capabilities that support lawful operations while maintaining public safety and civil liberties. The platform connects and analyzes existing records, case information, and field activity to identify repeat offenders, organized criminal networks, and locations associated with human trafficking, drug distribution, and other crimes linked to illegal immigration. These insights support proactive investigations, informed operational planning, and improved coordination with authorized state and federal partners and task forces.

The Nassau County Sheriff's Office will gain governed information sharing throughout the county and, when authorized, with partner agencies including the Florida Department of Law Enforcement (FDLE), the Fernandina Beach Police Department, the Jacksonville Sheriff's Office and the Clay County Sheriff's Office. Grant funding for Peregrine directly supports the Nassau County Sheriff's mission and commitment to protect the residents, tourists and lawful communities by increasing accountability and improving efficiency.

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The platform's auditability and governance features support responsible use, transparency, and compliance with applicable policies and laws. Peregrine will allow the Nassau County Sheriff's Office to modernize how data is analyzed when it comes to public safety and criminal illegal immigration enforcement, which will reduce investigative delays and provide precise data driven operations leading to more positive public safety outcomes.

The Nassau County Sheriff's Office currently operates within a fragmented technology environment comprised of multiple systems that operate independently, with critical enforcement-relevant data residing in isolated silos and, in many cases, across agencies. These disconnected systems inhibit real-time visibility across case records, detention/custody data (where applicable), and calls for service. The absence of a unified platform means analysts and officers must manually cross-reference disparate databases or submit formal requests through partner agencies, delaying operational action and limiting the ability to respond effectively to immigration-related criminal activity. A unified operational layer is required to improve coordination with authorized partners and task forces and to increase operational efficiency and accountability.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG103
Participating Agency: Osceola County Sheriff's Office
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$538,250.00	\$0.00	\$538,250.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$8,828,060.04	\$1,678,599.38	\$10,506,659.42
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$9,366,310.04	\$1,678,599.38	\$11,044,909.42

Proposed Budget Details by Category

IGP-E: LEO Bonus Payments

Item Name	Description	Amount
LEO Bonuses	To provide a bonus for LEOs who attain 287g certification and participate in one qualifying operation. Estimated \$1,000 x 500 sworn = \$500,000. Employee portion FICA is added in at \$500,000 x 7.65% = \$38,250.	\$538,250.00

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Peregrine Software (REVISED)	2 year Peregrine/Carahsoft data sharing software licensing for the Osceola County Sheriff's Office, the Kissimmee Police Department, the St. Cloud Police Department. that will interface with Osceola County's CAD, RMS, and JMS systems. Annual cost of \$536,500.	\$536,500.00 \$1,178,000.00
APX Next Radios	Additional 300 radios added to the fleet to account for increased communication needs and increased personnel. \$13,437.06 x 300 = \$4,031,118. Radio purchase includes the core bundle with programming, trunking, wifi, encryption, voice control, SMART suite (connect, programming, locate, mapping), charging devices, and adapters.	\$4,031,118.00
Body-worn Camera	Updated body-worn cameras to ensure the safety of our sworn personnel and proper documentation of calls. Estimated \$5,633 x 500 = \$2,816,273. Body-worn camera bundle includes: multi-bay dock, cables, cameras, etc.	\$2,816,273.00
Vests	Bulletproof vests to aid in the safety of our sworn personnel. Estimated \$1,700 x 500 = \$850,000.	\$850,000.00
Vehicle Ballistic Panels	Ballistic door panels for front driver and passenger seat of deputy vehicles. Rear panels will not be	\$594,169.04

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requested for reimbursement.

(221) Avail, Ballistic Door Panel III + Ford Interceptor Utility (2020 & Newer) at \$1,395.52 each = \$308,409.92

(44) Ballistic Door Panel, III + Fords F- 150 - 2021 Front Driver at \$1,616.02 each = \$71,104.88

(136) Avail, Ballistic Door Panel, III+ Dodge Charger (2011-2023) Front Driver at \$1,518.02 = \$206,450.72

Shipping Cost \$8,203.52

Rapid DNA (NEW)	Rapid DNA system with 1 year service contract, sample chips, swabs, and shipping	\$71,650
LPR (NEW)	(13) LPRs with licensing, solar panel, 5-year software (prorated to 2 years) and 4-year extended warranty (prorated to 2 years) at approx. \$6,836.64	\$81,663.53
Long Range Acoustic Device (NEW)	Long range acoustic device with system, wireless kit, MP3 player, cables, battery, charger, hardcase, etc.	\$25,541
LexisNexis Cognye Cell Site (NEW)	(1) cell site simulator including hardware and software	\$400,000.00
Command Post Laptops (NEW)	(3) laptops at approx. \$1,070.53 each	\$3,211.59
Ensurity GPS (NEW)	(3) standard devices at \$375 each = \$1,125 (3) 12-month software subscription at \$250 each = \$750 (1) extended device software subscription = \$250 Year 2 service = 4 devices x \$250 = \$1,000	\$3,125.00
Cell Hawk License (NEW)	(30) cellhawk licenses at \$1,176.45/year x 2 years = \$70,587 (6) nighthawk licenses at \$2,627.25/year x 2 years = \$31,527	\$102,114.00
FirstTwo (NEW)	1-year full agency licenses (401-500 officers)	\$30,000.00
Passware (NEW)	1-year passware ultimate kit	\$3,995.00
Cellbrite Guardian (NEW)	(15) 1-year Guardian subscription at \$3,230/year = \$48,450 remote configuration and onboarding = \$1,500 onsite configuration and onboarding = \$3,000	\$52,950.00
Magnet Review Digital Forensics Software (NEW)	1-year license bundle	\$3,075.00
Agency-wide WIFI upgrade (NEW)	Upgrade includes Aps, 5-year licensing (prorated to 2 years), consulting, plugs, router, etc.	\$144,306.13
QNap NAS (NEW)	Network Server	\$13,475.50
WatchGuard Firebox (NEW)	1-year security suite, standard support, and remote configuration	\$55,552.00
Security Cameras and Door Alarms (NEW)	(22) cameras and door alarms at approx. \$1,560.13 each.	\$34,323.00
Logitech Rally Bar Room Kit (NEW)	(6) Rally Bar Room Kit and tap scheduler panel at approx. \$6,127.93	\$36,767.58

Additional Justification:

Osceola County Sheriff's Office (OCSO) seeks funding for body worn cameras to be provided to sworn officers to obtain quality documentation of all interactions during all immigration enforcement activities. Body worn cameras will ensure that the enforcement actions that are being conducted are justified by providing an accurate record of encounters. They will also capture accurate information, events, and statements during immigration activities and search warrant executions. Body-worn cameras will produce footage that can be substantiated and used to produce verifiable information which is essential

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in resolving disagreements or contradictions during immigration activities. The body-worn cameras are crucial in protecting sworn officers and the individuals they encounter. OSCO currently has a pre-existing contract with Axon for 7 years that took effect in 2025.

OSCO is also requesting funding for sworn officers to obtain bulletproof vests to aid in the safety of the officers. Often sworn officers have to deal with unpredictable situations where firearms and other weapons cause high risk situations. The high risk of detaining individuals for immigration violations places officers in jeopardy, and it is essential that they are protected during apprehension operations. Bulletproof vests also provide protection during encounters with possibly dangerous individuals, assist officers in preserving public safety, and respond effectively to emergency situations.

OSCO needs to increase the number of issued radios to allow seamless communication. Radios are critical to immigration enforcement activities to ensure secure and critical communication with other federal, state and local agents. This allows efficient information to be communicated effectively throughout the operation. It will assist the officers to coordinate operations by providing tracking and monitoring individuals in real-time. The radios will also provide the security needed in transmission of sensitive data in rapid response situations.

OCSO seeks funding for the Peregrine software that would aid the agency and several local agencies in sharing data and providing full documentation of casework. The Peregrine software provides data integration and real-time intelligence for law enforcement agencies and facilitates immigration enforcement by sharing local data with federal agencies. This software will streamline investigations that influence immigration related surveillance and operations. Peregrine software allows rapid searches across databases to build profiles on individuals by accessing personal data through public and private sources. The software can share data between local, state and federal agencies and provide access to local law enforcement agencies that would normally be limited. It also allows law enforcement to cross reference information that would normally be stored separately. The real time information can include tracking individuals and vehicles across jurisdiction. [Interoperability & Multi-Agency Coordination Peregrine provides an interoperability layer that enables law enforcement agencies and approved partner agencies to collaborate from the same operational baseline under governed access. The platform operationalizes data-sharing agreements with structured permissions so approved agencies access relevant operational context during joint incidents without ad hoc requests. Partners can work from a shared operating picture that aligns incident status, key entities, and relevant history without recreating context across jurisdictions. Continuity is maintained across agencies, so handoffs remain clean, and coordination persists across multi-day incidents and evolving investigations. Cross-jurisdiction pattern visibility helps identify activity that spans municipal boundaries, supporting regional planning and deconfliction. All collaboration operates through permissioned sharing with comprehensive auditability, ensuring visibility remains controlled and actions traceable. This enables Law Enforcement agencies to establish shared operational context faster when coordinating with partner agencies, supporting cleaner coordination during major incidents and smoother collaboration during joint investigations. The objective is not to share more data but to share the right context quickly, specifically as it relates to violent and serious criminal activity, with clear permissions and accountability, so participating agencies work from the same baseline. This reduces friction in how information moves between partners, minimizes delays caused by manual updates, strengthens operational continuity from initial response through resolution, and enables multi-agency coordination that scales without adding administrative burden to supervisors and command staff. Where coordination involves criminal activity with an immigration nexus, Peregrine supports Law Enforcement Agencies' ability to share information and collaborate with state and local partners in the identification, investigation, and apprehension of violent criminal offenders, consistent with the Department's primary mission of public safety and violent crime reduction within its community.](#)

Rapid DNA systems act as a direct nexus in immigration and law enforcement by providing, in roughly 90 minutes, on-site, automated DNA profiling from buccal swabs without needing a laboratory. Rapid DNA systems connect directly to the FBI's CODIS/NDIS, allowing for instantaneous searches of arrestee DNA against unsolved crimes, including homicides and sexual assaults, within 24 hours. The technology produces actionable results in under two hours, allowing for immediate action on criminal hits while the individual is still in custody.

License Plate Recognition (LPR) technology serves as a direct nexus in immigration enforcement by allowing Law Enforcement to track vehicles and, by extension, individuals through shared, high-speed camera data from private and local police networks. This technology converts license plates into searchable data, enabling real-time monitoring of vehicles to identify, locate, and arrest undocumented immigrants involved in criminal activity. LPR systems, including those in fixed locations or on patrol cars, record plate numbers, timestamps, and GPS coordinates. This allows Law enforcement to establish a vehicle's travel patterns and location history, making it a powerful tool for identifying individuals.

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Long Range Acoustic Devices (LRADs) act as a direct nexus in immigration and law enforcement by projecting highly intelligible voice commands, warnings, and deterrent tones over long distances to manage crowds, secure areas, and disperse groups. As acoustic hailing devices, they allow Law Enforcement to communicate or create "area denial" zones to control movements during protests or incidents. Unlike conventional PA systems, LRADs transmit audio in a narrow 30° beam, allowing operators to target specific groups while minimizing noise impact on others. They can deliver, "clear, audible voice commands" over long distances, or emit painful high-pitched warning tones that cause dizziness, nausea, and disorientation. LRAD systems are used to provide a "non-lethal" tactical tool in high-stakes immigration enforcement situations.

LexisNexis/Cognye Cell Site Simulator- A cell site simulator can assist in immigration enforcement by assisting in locating specific mobile phones associated with people we are trying to track down and apprehend for their involvement in criminal activity and subject to deportation orders. Have been used by ICE/DHS for several years for this type of enforcement

New Command Posts Laptops (3)- This equipment can assist immigration enforcement by giving field teams a fully functional, secure, and mobile operations center—letting law enforcement run intelligence tools, access databases, coordinate teams, and process cases directly from the field.

Ensurity GPS- These devices can assist immigration enforcement by providing covert tracking opportunities designed to assist law enforcement locate people and reveal travel patterns by providing real-time geolocation data.

Expansion of Clearview AI- Facial recognition technology assists in immigration enforcement by allowing law enforcement to rapidly identify individuals in the field and match them against various databases to include, but not limited to, publicly available social media accounts in real time

Cell Hawk Licenses (6) and Subscription- Phone analytic software and social media analytical software assist in immigration enforcement by helping law enforcement rapidly analyze cellphone and social media data returns in large quantities to map movements, identify associates, and generate leads that support locating individuals involved in criminal activity and subject to deportation orders

FirstTwo- Tactical tool that provides real-time visual- This tool can assist immigration enforcement by giving law enforcement instant, location based intelligence about people and addresses, helping them identify individuals, understand who lives at a location, make faster operational decisions, and generate leads that support locating individuals involved in criminal activity and subject to deportation orders

Passware Kit Encryption Detection and Decryption Solution- Passware can assist immigration enforcement by helping law enforcement unlock encrypted phones, computers, and files belonging to subjects of immigration investigations, allowing access to evidence that would otherwise remain inaccessible.

Cellebrite Guardian Cloud Based Storage- This software can assist immigration enforcement by centralizing digital evidence in a secure workspace, analyzing mobile data, and revealing connections between people, locations, and devices—making it easier for law enforcement to locate individuals, uncover networks, and build prosecutable cases more efficiently and effectively.

Magnet Review Digital Forensic Software- This software can assist immigration enforcement by enabling law enforcement with the ability to unlock, extract, and analyze digital evidence from mobile devices, cloud accounts, and other data sources. These tools allow for deeper access to communications, location history, and deleted data that can support investigations, identity verification, and enforcement actions.

New Agency-wide Wi-Fi- The current Wi-Fi is outdated and often not fast enough to support the work of our sworn and civilian employees during their normal operations. There are also areas where the Wi-Fi connection is very poor or non-existent due to the location of the access points. An updated and upgraded wireless router/network will make the network quicker to respond to requests by offering higher speed and lower latency for our current environment while also adding the new tasks of our Designated Immigration Officers (DIOs) of querying immigration systems, watchlists, and biometric databases. An upgraded Wi-Fi will improve reliability in our high-density environment and provide for safe, secure handling of sensitive information that is accessed during task force activities by not putting sensitive immigration data at risk with our older encryption standard. We are requesting grant funding due to budgetary constraints.

State Board of Immigration Enforcement Grant Award - Budget Amendment Request

Qnap NAS 7000 Series- The current server used by the Aviation Unit to download, store, and transfer videos into evidence is past end of life support and must be replaced and updated to handle the volume and size of the videos resulting from immigration task force operations. Without this dedicated server, the Aviation Unit faces increased risk of evidence loss, delays in investigative workflows, and potential non-compliance with legal and regulatory obligations. Implementation of this server will ensure the secure, reliable, and efficient handling of all immigration task force-related video evidence. We are requesting grant funding due to budgetary constraints.

WatchGuard Firebox Morsecom The existing firewall hardware that protects our internet circuits has reached a point where performance limitations and end of life constraints pose increasing operational and security risks. Replacing these firewalls with modern next generation solutions will directly enhance both mission effectiveness of immigration task force objectives and cyber resilience. The new platform is needed to provide advanced threat detection, enhanced intrusion prevention capabilities, and improved traffic inspection, helping to protect the sensitive personal data, immigration investigative records, and task force operational systems. These improvements align with federal cybersecurity expectations and reduce the risk of system compromise. We are requesting grant funding due to budgetary constraints.

Security Cameras and Door Alarms for Evidence Entry/Exit Points (Evidence Lockers, Hallway, Office, Impound Lot; Upgraded for Genetec Infrastructure, Helipad & Gate; Evidence Warehouse)- To support the immigration task force operations and provide for better situational awareness to monitor activity around our facilities and staging areas, we need to install new security cameras, as well as replace existing cameras, with modernized surveillance infrastructure. Upgrading and replacing the security camera system is essential to ensuring safe, efficient, and accountable operations within facilities that support immigration task force activities. Modernized surveillance infrastructure enhances situational awareness, strengthens facility security, and improves the ability of multiple agencies to coordinate safely during joint operations. We also need to install entry/exit point door alarms for our Evidence storage facility. The addition of door alarms enhances the security of the storage environment by providing immediate notification if a door is opened without authorization. This real time alerting capability helps staff respond quickly to potential security breaches, preventing loss, tampering, or compromise of sensitive evidence and also support chain-of-custody requirements. We are requesting grant funding due to budgetary constraints.

Logitech Rally Bar Room Kit, Tap Scheduler Panel (6); Dell- To enhance communication, coordination, and operational effectiveness for the immigration task force agents, we will need to deploy the Logitech Room Kits and Scheduler Panel for each agency conference room. Secure communication and efficient resource utilization are essential to the success of the DIOs. These solutions will provide a reliable, secure, and user-friendly technology foundation that supports both day-to-day tasks and high priority events across agencies and teams. Due to budgetary constraints, we are requesting grant funding.

**State Board of Immigration Enforcement
Grant Award - Budget Amendment Request**

ID #: IG108
Participating Agency: Jackson County Sheriff's Office
Amendment #: AMD001

Budget Request Summary

Budget Category	Original Amount	Net Change	Revised Amount
IGP-A: Training Programs for 287(g)	\$0.00	\$0.00	\$0.00
IGP-B: Detention Beds for ICE	\$0.00	\$0.00	\$0.00
IGP-C: Transportation	\$0.00	\$0.00	\$0.00
IGP-D: Travel and Lodging for 287(g)	\$0.00	\$0.00	\$0.00
IGP-E: Law Enforcement Bonuses	\$0.00	\$0.00	\$0.00
IGP-F: Corrections Bonuses	\$0.00	\$0.00	\$0.00
IGP-G: Equipment, Hardware, Software	\$3,782,042.01	\$1,005,991.00	\$4,788,033.01
IGP-H: Other Costs	\$0.00	\$0.00	\$0.00
Total Requested Amount	\$3,782,042.01	\$1,005,991.00	\$4,788,033.01

Proposed Budget Details by Category

IGP-G: Equipment, Hardware, Software for 287(g)

Item Name	Description	Amount
Radio Packages	<p>Radio packages to upgrade communications and provide interoperability between local, state, and federal agencies. Packages include:</p> <p>(119) Portable Radios at approx. \$7,575.02 each. Packages include radio, trunking, wifi and LTE capability, encryption, licensing, programming, and 3-year extended warranty.</p> <p>(112) Mobile Radios at approx. \$10,990.56 each. Packages include radio, mounts, microphones, antennas, trunking, wifi and LTE capability, encryption, licensing, programming, and 3-year extended warranty.,</p> <p>(10) Dispatch Consoles at approx. \$92,095.58 each. Package includes the symphony console package with all peripherals, software, licensing, necessary gateways, and dispatch radios for the backroom and each station.</p> <p>(1) core server at approx. \$210,944.29 each. Package includes all necessary software and licensing.</p> <p>Installation and services = \$517,741.40 for installation of core server, consoles, dispatch installs, mobile installs in vehicles, programming, training, project management, testing, and shipping/handling.</p>	\$3,782,042.01

State Board of Immigration Enforcement Grant Award - Budget Amendment Request

Forward Looking Infrared System (FLIR)	(1) FLIR Unit with imagers, daylight spotters, laser illuminator, advanced video tracking and image blending, operational maintenance kit, etc. at approx. \$537,681 (1) Mapping system to integrate with FLIR at approx. \$129,600 (1) Required display monitor at approx. \$18,710.00 Installation and upgrades to helicopter panel at approx. \$320,000.	\$1,005,991.00
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Additional Justification:

The Jackson County Sheriff's Office is requesting fully P25 enabled radios, along with 911 dispatch console accessories, necessary interfaces, software services and programming necessary to provide interoperability, through the Statewide Law Enforcement Radio Communication System (SLERS) between the county, state, and municipal law enforcement as well as DHS/HSI and border patrol.

This radio system is essential for allowing communication and coverage for coordination across the county, across the region, and with state law enforcement. The radios in the package allow teams to talk directly (this is currently not possible), which reduces coordination delays during warrants, transport, and surge operations. The enhanced coverage will enable faster emergency response in effectively supporting the mission of illegal immigration enforcement during case coordination and sharing intelligence with state/federal partners. The Jackson County Sheriff's Office is committed to supporting all law enforcement initiatives as defined by Florida Statutes. Our agency has been in full compliance with laws relating to Immigration Enforcement efforts and continues to combat illegal immigration and law violation issues plaguing our state. Our greatest challenge is our ability to communicate effectively with our state law enforcement partners daily. Our current legacy radio system does not allow our deputies to have real-time radio communication with our law enforcement partners. This issue degrades our ability to have timely responses and increases officer safety issues. We have had several instances where illegal immigrants were being actively pursued by multiple law enforcement personnel, and we could not hear their radio communications.

The funding requested will resolve this issue and allow our deputies to more effectively support the mission of illegal immigration enforcement.

The Jackson County Sheriff's Office is committed to supporting all law enforcement activities as defined by Florida Statutes. Our agency has been in full compliance with laws relating to Immigration Enforcement efforts and continues to combat illegal immigration and law violation issues plaguing our state. A huge limitation we face is lack of technology to ensure ideal aerial surveillance. The system we are requesting funding for provides unmatched day and night-time imagery by detecting infrared radiation emitted by fleeing suspects, vehicles and any other item that produces a heat source. This system will provide unprecedented image performance for detection, recognition and identification. It will greatly reduce time and costs of finding lost, missing people, suspects, subjects fleeing traffic stops and other criminal behavior. This will greatly enhance our immigration enforcement efforts.
