

Florida's Domestic Security 2003 Annual Report



*Using State
and Federal
Funds to
Make Florida
Safer*

**Prepared by the
Florida's Domestic Security Oversight Board**

September 2003



Florida's Domestic Security Oversight Board

September 25, 2003

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Dear Governor Bush, President King, and Speaker Byrd:

On behalf of Florida's Domestic Security Oversight Board, and pursuant to 943.0311, F.S., I am pleased to submit the enclosed Annual Report detailing Florida's domestic security progress through August 2003. This report shows that, with the aid of over \$400 million in funding, Florida is progressing well towards full implementation of a domestic security strategy that was developed in cooperation with state and local governments, and designed to integrate multi-agency needs to ensure adequate protection for every citizen and visitor to Florida.

Fundamental components of Florida's strategy include establishing a base level of response capability in every county and municipality, building a strong mutual aid and regional support system, and fortifying our major population and tourist centers. When all available funding has been expended this fiscal year, 70% will have been spent on behalf of local agencies. Every county will have received training and equipment in accordance with the strategy, and nearly all of the first responder strategies initially identified will be completed. We are also making good progress in enhancing our public health priorities across the State, and we have raised the bar for security at our deepwater seaports, and highway interdiction stations. Each day, our state rises to a new level of readiness.

Thank you for your continued support, guidance, and leadership in our state security matters. We look forward to continuing our work to help make Florida safer.

Sincerely,

Daryl McLaughlin, Chairman
Florida Domestic Security Oversight Board
Interim Commissioner, Florida Department of Law Enforcement

Craig Fugate, Vice Chairman
Florida Domestic Security Oversight Board
Director, Division of Emergency Management

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FOREWORD

Prior to September 11, 2001, Florida was prepared to respond to protect people and property in the event of a major disaster. Largely because of lessons learned as a result of Hurricane Andrew in 1992, Florida has a well-planned, defined, and exercised system of emergency management, and an established network of mutual aid among Florida's response agencies. Although the systems and networks are the same for any disaster, response to terror attack, which may strike multiple targets in multiple jurisdictions; introduce biological, chemical, nuclear, or explosive hazards; and cause casualty and destruction beyond that of any natural disaster, requires additional planning and capabilities.

Florida's response to the events of September 11, 2001, has been direct and effective. After the attacks, Florida moved swiftly to develop a comprehensive strategy to secure the state and protect residents and visitors. Over 1000 individuals, representing law enforcement, emergency management, fire rescue, public health, and agriculture came together to assess the State's vulnerabilities and make recommendations to immediately address them. Their recommendations were incorporated into Florida's Domestic Security Strategy and became the blueprint for the State's anti-terrorism preparedness and response.

Florida's Domestic Security Strategy is both unique and uniquely effective. It's foundation is first, to prevent any further terror attack on our homeland, and second, if unable to prevent, to respond immediately with the right people, properly trained and equipped, to go to the aid of any victims of such attack and get them to appropriate medical treatment.

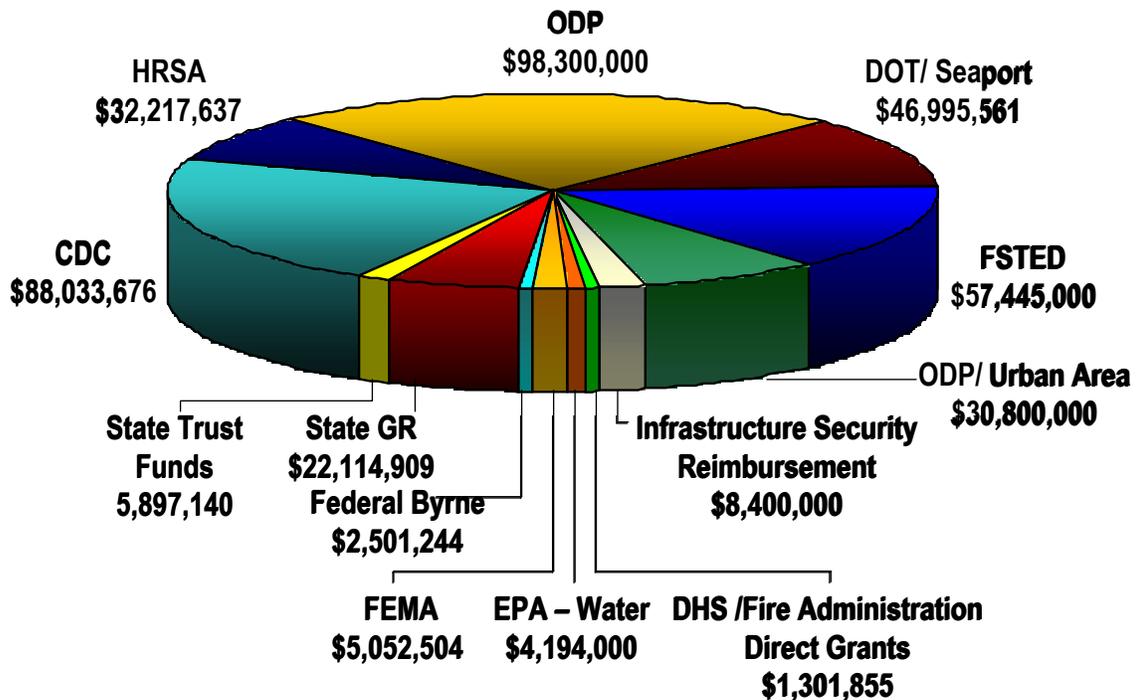
The strategy is based on four cornerstones: Prepare First Responders, Enhance Public Health and Bioterrorism Response, Protect State Borders, and Improve Information Intelligence, and Technology. It emphasizes preparedness at all levels (local, regional, and statewide), and principles of regional mutual aid and state oversight. The goal is to establish a base level of capability statewide, supported by mutual aid and further fortified in urban areas, as well as other areas of highest risk/threat. The purpose is to ensure that the most capable responding agencies are equipped and prepared to support agencies with less capability, or whose capabilities have been over taxed by the scope and nature of the incident. Florida's strategy was the first to be submitted to the Office of Homeland Security, and is the national model for ensuring statewide adequacy, consistency and compatibility of equipment, training, planning, and exercises. This coordinated and cohesive approach is the key to statewide preparedness.

The framework for Florida's Strategy is the Regional Domestic Security Task Force (RDSTF). These groups represent all response agencies in a region, and serve as the primary coordination point for assessing and prioritizing agency and regional need,



planning, training, and service delivery. From its inception, Florida's strategy has depended on the first responders themselves to determine what is needed and, in conjunction with the RDSTF, to recommend the priority for the agencies that would receive the equipment or training funded within each region.

Funding to implement the priorities outlined in Florida's Strategy has been provided from a variety of sources. Awards to Florida from both State and Federal funds totaling **\$403,253,526**, support Florida's strategy which ensures the safety of our citizens, visitors, and those responsible for protecting them.



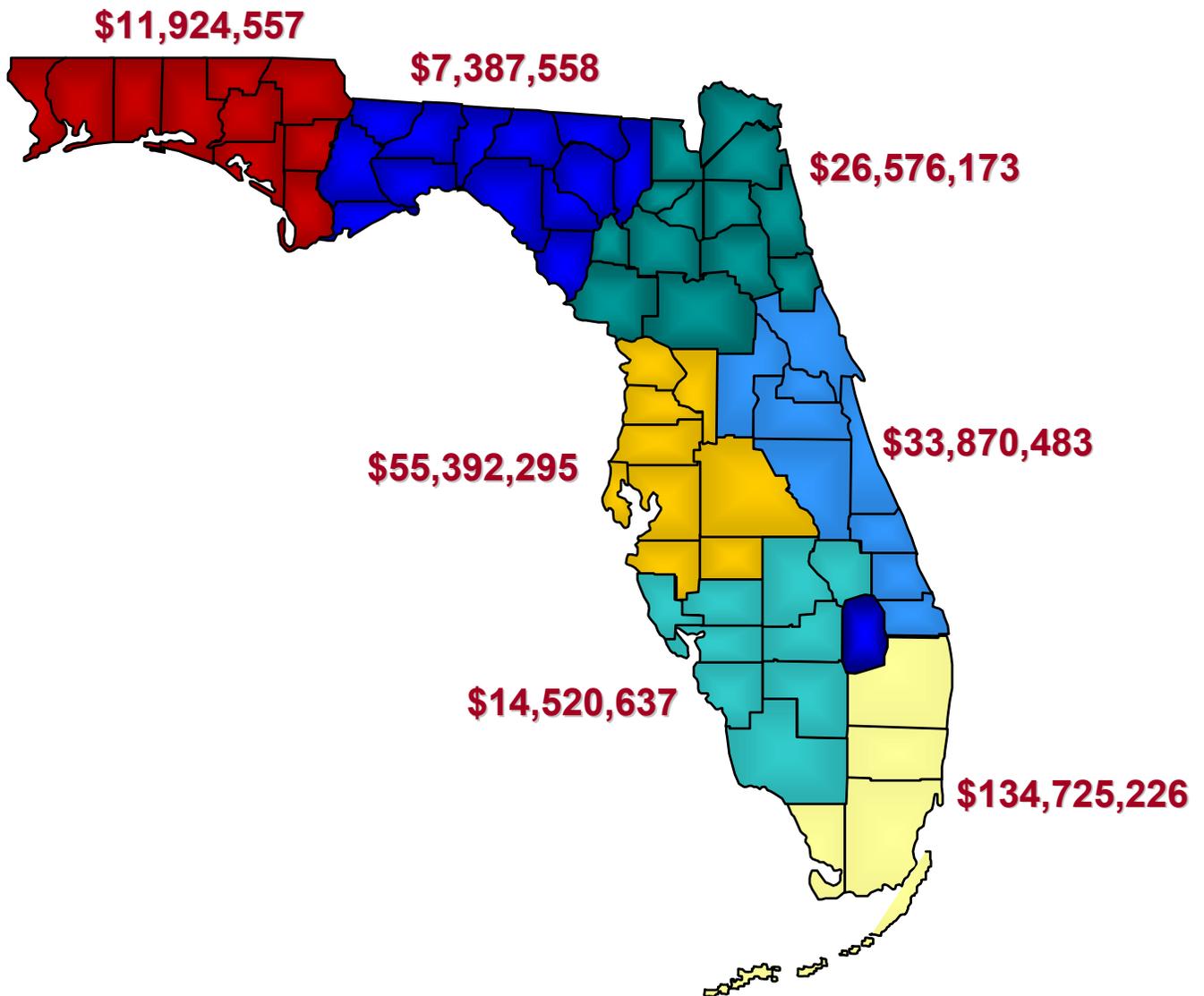
Florida's Comprehensive Statewide Strategy ensures that these funds will be applied to the greatest effect across all cities and counties in the State, in accordance with strategic goals and objectives. It is this statewide focus that creates and maintains the synergy of effort across all jurisdictions and ensures the highest level of confidence for citizens and visitors.



STATEWIDE DOMESTIC SECURITY FUNDING

FUNDS AWARDED TO FLORIDA SINCE 9/11/2001

State Initiatives (29.5%)	118,856,597
<u>Regional & Local Initiatives (70.5%)</u>	<u>284,396,929</u>
Total Florida (100%)	403,253,526



STATEWIDE DOMESTIC SECURITY FUNDING

Funds to Date: \$403,253,526

Funding Sources	FY 2001 – 03	FY 2003 -04
Center for Disease Control	40,581,081	47,452,595
Health Resources and Services Administration	6,441,669	25,775,968
Office of Domestic Preparedness	21,700,000	76,600,000
Department of Transportation – Seaport Security	19,730,258	27,265,303
Florida Seaport Transportation and Economic Development Program (FSTED)	46,481,500	10,963,500
Department of Homeland Security – Urban Area Grants		30,800,000
Department of Homeland Security – State/Local Overtime Reimbursement		8,400,000
Environmental Protection Agency – Water Systems	4,194,000	
Federal Byrne Grant	1,000,622	1,500,622
Department of Homeland Security Fire Administration		1,301,855
State General Revenue*	20,948,681	1,166,228
State Trust Funds*	3,915,840	1,981,300
FEMA	5,052,504	
TOTAL	170,046,155	230,046,126

Totals represent dollars as they were reported by Florida Department of Law Enforcement, Florida Department of Health, Florida Department of Agriculture and Consumer Services, and Florida Division of Emergency Management. Dollars reported for fiscal year FY 03/04 do not reflect all annualized amounts for domestic security related positions received in previous years.



STATE INITIATIVES FY 2001-2003

\$51,659,042

Center for Disease Control	\$25,137,871
Public Health Preparedness – planning & response	
Epidemiology & Surveillance	
Laboratory Capacity	
Health Alert Communications & Information Technology Network	
Public Information	
Education & Training	
Anthrax Response & Overtime & Supplies	
Health Resources and Services Administration	\$381,984
Administration	
Medicines & Vaccines	
Unallocated Contingencies	
Office of Domestic Preparedness	\$218,377
Fixed and mobile laboratories	
Environmental Protection Agency – Water Systems	\$744,000
Assist water treatment facilities in conducting vulnerability assessments	
State General Revenue	\$20,715,348
Enhance Laboratory Services, Epidemiology, Pharmacy, & Training (DOH)	
Electronic Laboratory Information Management & Reporting System (DOH)	
Planning for nuclear, radiological, preparedness (3 FTE) (DOH)	
Establish Florida Emergency Medical Foundation Education Center (DOH)	
Identification of Food Pathogens (DOACS)	
Increased lab capacity for bioterrorism (DOACS)	
Construction of bio-containment facility (DOACS)	
Mobile Air Curtain Incinerator (DOACS)	
Protection of Animal Feed Supplies (DOACS)	
Staffing Interdiction Stations (DOACS)	
Gamma Ray Technology (DOACS)	
Construction of NW Florida Interdiction Station (DOACS)	
Tabletop Exercises (DEM)	
Training Firefighters, Medical Technicians, Paramedics (DEM)	
Equipment for law enforcement level C suits (DEM)	
Anti-terrorism Intelligence Database (ThreatNet) (FDLE)	
Staff Regional Domestic Security Task Forces (FDLE)	
Vulnerability Assessments (FDLE)	
Florida Infrastructure Protection Center (FDLE)	
Security Audits (FDLE)	
5 positions to establish the Florida Counter-terrorism Intelligence Center	



State Trust Funds	\$3,915,840
Statewide Department of Health Issues	
Law Enforcement First Responder Training	
Federal Byrne	\$300,622
Seaport Inspections	
Florida Seaport Transportation & Economic Development (FSTED)	\$245,000
Security Credentialing	
TSA Assessment	
Total Statewide Initiative FY 2001 – 03	\$51,659,042



STATE INITIATIVES FY 2003-2004

\$67,197,555

Center for Disease Control	\$34,079,032
Preparedness, Planning & Readiness	
Epidemiology & Surveillance	
Laboratory Capacity	
Health Alert Communications & Information Technology Network	
Risk Communication & Health Information Dissemination	
Strategic National Stockpile Management	
Smallpox Outreach & Education	
Health Resources and Services Administration	\$3,397,434
Administration	
Medicines & Vaccines	
Office of Domestic Preparedness	\$19,069,530
Interoperable Data Communications System	
Shared Resource Management System	
Mobile interoperable containment unit	
Upgrade State Law Enforcement Mobile Command Center	
Mobile Incident Command	
Training for food safety and animal disease	
Incident Command and GIS equipment	
New surveillance systems	
DOH laboratory security	
Protect public from food contaminants	
Gamma Ray Inspection equipment	
Web-based portal between regions	
GIS for Critical Infrastructure	
USAR Mobile Response Unit	
USAR Training Facility	
Department of Homeland Security – Overtime Reimbursement	\$6,003,409
Reimbursement funds not applied for	
State General Revenue	\$1,166,228
Department of Health Statewide Issues	
State Trust Funds	\$1,981,300
Department of Health Statewide Issues	
Federal Byrne	\$1,500,622
Enhance Intelligence & Information Sharing (FCIC+)	
Seaport Inspections	
Total State Initiatives FY 03/04	\$67,197,555



REGION 1 (PENSACOLA)



Regional Total: \$11,924,557

Funding Source	FY 2001 – 03	FY 2003-04
Center for Disease Control	1,647,876	1,532,991
Health Resources and Services Administration	491,217	2,048,550
Office of Domestic Preparedness	1,172,897	3,141,164
Department of Homeland Security – State/Local Overtime Reimbursement		37,017
Environmental Protection Agency – Water Systems	230,000	
Federal Byrne Grant	55,990	
State General Revenue	18,663	
Department of Homeland Security Fire Administration		341,086
Florida Seaport Trans. & Economic Development	850,000	
FEMA – planning	357,106	
Fiscal Year Total	4,823,749	7,100,808

FY 2001 – 2003 Regional Initiatives

Center For Disease Control

Regional Response Coordinator
Mass Casualty Trailer
Regional Epidemiologist
Regional Technology Support
Hardware for Back-up to Regional Network Connections

Office of Domestic Preparedness

Equip Public Health Area Team

Florida Department of Law Enforcement

2 positions to establish Regional Domestic Security Task Force





FY 2003 – 2004 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

Health Resources and Services Administration

- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Bomb Squad Robots and Upgrades
- Cache of Radiological Pagers
- Complete Build-out of Law Enforcement PPE
- Complete Build-out of PPE for Emergency Medical Services
- Regional Fit test equipment
- PPE Replacement Stockpile
- Nerve Agent Antidotes
- Adult and Pediatric Ventilators for Hospitals
- Build-out Urban Search and Rescue – type 4 statewide
- Build out SWAT, Explosive Ordnance Device, and Forensics Teams
- SWAT Suit Replacement
- EDICS Maintenance
- EDICS Data Packages
- EDICS 700 Mhz
- Storage and transportation for interoperability equipment
- Ports Uniform Access Credentials

FY 2001 – 2003 Distribution of Goods/Services to Counties & Agencies

BAY COUNTY

- Bay County Sheriff's Office
 - 18 level C PPE kits (ODP)
 - 1 Explosive Ordnance Device team (ODP) [Appendix 2]
 - ½ Regional Forensic team (ODP) [Appendix 2]



REGION 1 (PENSACOLA)



Bay County Fire Department
1 Hazardous Materials Team (ODP) [Appendix 2]

Bay County Medical Center
PPE kits with decontamination and support equipment (ODP)
Training, communication equipment, exercises, medicines/vaccines, physician credentialing (surge capacity) (HRSA)

Bay County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
2 FTE's as regional planners (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Lynn Haven Police Department
5 level C PPE (ODP)

Panama City Beach Police Department
23 level C PPE kits (ODP)

Panama City Police Department
45 level C PPE kits (ODP)

FDLE Pensacola Regional Operation Center
½ Regional Forensic team (ODP) [Appendix 2]

Port of Panama City
Security Improvements (FSTED)

CALHOUN COUNTY

Calhoun County Sheriff's Office
22 level C PPE kits (ODP, BYRNE)

Calhoun County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Altha Volunteer Fire Department
Firefighting Vehicle (Fire Administration)





Scotts Ferry Volunteer Fire Department
Fire Operations & Safety (Fire Administration)

Westside Volunteer Fire Department
Fire Operations & Safety (Fire Administration)

ESCAMBIA COUNTY

Escambia County Sheriff's Office
25 level C PPE kits (ODP)
1 SWAT team (ODP) *[Appendix 2]*

Escambia County Emergency Management
1 EDICS package (ODP) *[Appendix 2]*

Escambia County Emergency Medical Service
100 Regional EMS team (ODP) *[Appendix 2]*

Escambia County Health Department
3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)

Training funding provided to this county health department for disbursement and management for all county health departments in region (CDC)

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

4 FTE's as regional planners (including salary, fringe benefits, travel, supplies and indirect costs), 1 contracted position, and OPS funding (CDC)

Antidotes for regional stockpile (CDC)

Pensacola Police Department
82 level C PPE (ODP)
1 Forensic team (ODP) *[Appendix 2]*

Pensacola Junior College Police Department
2 level C PPE (ODP)

University of West Florida Police Department
4 level C PPE (ODP)

State Fire Marshal
1 Explosive Ordinance Device team (ODP) *[Appendix 2]*



REGION 1 (PENSACOLA)



Baptist Hospital
PPE kits with decontamination and support equipment (ODP)

Port of Pensacola
Security Improvements (FSTED)

GULF COUNTY

Gulf County Sheriff's Office
36 level C PPE kits (ODP, BYRNE)

Calhoun County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Port St. Joe Police Department
6 level C PPE (ODP)

HOLMES COUNTY

Holmes County Sheriff's Office
10 level C PPE kits (ODP, BYRNE)

Holmes County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

JACKSON COUNTY

Jackson County Sheriff's Office
61 level C PPE (ODP, BYRNE)

Jackson County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Graceville Police Department
3 level C PPE (ODP)

Marianna Police Department
10 level C PPE (ODP)





Jackson Hospital

PPE kits with decontamination & support equipment, training, communication equipment, tabletop exercises, medicines/vaccines, physician credentialing (surge capacity) (HRSA)

OKALOOSA COUNTY

Okaloosa County Sheriff's Office

28 level C PPE kits (ODP)
1 SWAT team (ODP) [Appendix 2]

Okaloosa County Health Department

1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Okaloosa Special Operations

1 Hazardous Materials team (ODP) [Appendix 2]

Okaloosa County Emergency Medical Service

100 Regional EMS team (ODP) [Appendix 2]

Crestview Police Department

5 level C PPE (ODP)

Fort Walton Beach Police Department

30 level C PPE (ODP)

Niceville Police Department

4 level C PPE (ODP)

Ft. Walton Beach Hospital

PPE kits with decontamination & support equipment, training, communication equipment, tabletop exercises, medicines/vaccines, physician credentialing (surge capacity) (HRSA)

North Okaloosa Medical Center

PPE kits with decontamination & support equipment, training, communication equipment, tabletop exercises, medicines/vaccines, physician credentialing (surge capacity) (HRSA)



REGION 1 (PENSACOLA)



Sacred Heart Hospital
PPE kits with decontamination & support equipment (ODP)
Training, communication equipment, tabletop exercises, medicines/vaccines,
physician credentialing (surge capacity) (HRSA)

SANTA ROSA COUNTY

Santa Rosa County Sheriff's Office
15 level C PPE kits (ODP)

Santa Rosa County Health Department
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC)

Gulf Breeze Police Department
10 level C PPE (ODP)

Milton Police Department
12 level C PPE (ODP)

Baptist Hospital
PPE kits with decontamination & support equipment (ODP)
Training, communication equipment, tabletop exercises, medicines/vaccines,
physician credentialing (surge capacity) (HRSA)

Pace Volunteer Fire Department
Fire Fighting and Fire Operations (Fire Administration)

WALTON COUNTY

Walton County Sheriff's Office
96 level C PPE kits (ODP, BYRNE)

Walton County Health Department
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC)

Defuniak Springs Police Department
2 level C PPE (ODP)





WASHINGTON COUNTY

Washington County Sheriff's Office
37 level C PPE kits (ODP, BYRNE)

Washington County Health Department
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC)

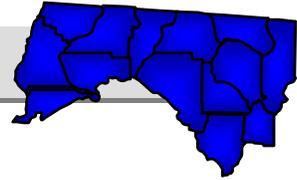
Chipley Police Department
2 level C PPE (ODP)

Country Oaks Volunteer Fire Department
Vehicle/ equipment (Fire Administration)

Five Points Volunteer Fire Department
Vehicle/ equipment (Fire Administration)



REGION 2 (TALLAHASSEE)



Regional Total: \$7,387,558

Funding Source	2001 - 03	2003 - 04
Center for Disease Control	1,391,209	1,340,605
Health Resources and Services Administration	289,387	1,262,816
Office of Domestic Preparedness (PPE)	670,226	1,794,951
Department of Homeland Security – State/Local Overtime Reimbursement		52,237
Environmental Protection Agency – Water Systems	115,000	
Federal Byrne Grant	34,963	
State General Revenue	11,654	
Department of Homeland Security Fire Administration		12,510
FEMA – planning	412,000	
Fiscal Year Total	2,924,439	4,463,119

FY 2001 – 2003 Regional Initiatives

Center For Disease Control

Regional Response Coordinator
Mass Casualty Trailer
Regional Epidemiologist
Regional Technology Support
Hardware for Back-up to Regional Network Connections

Office of Domestic Preparedness

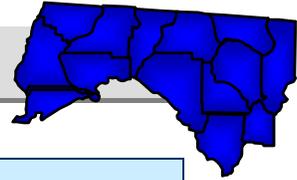
Equip Public Health Area Team

Florida Department of Law Enforcement

4 positions to establish Regional Domestic Security Task Force



REGION 2 (TALLAHASSEE)



FY 2003 – 2004 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

Health Resources and Services Administration

- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Bomb Squad Robots and Upgrades
- Cache of Radiological Pagers
- Complete Build-out of Law Enforcement PPE
- Complete Build-out of PPE for Emergency Medical Services
- Regional Fit test equipment
- PPE Replacement Stockpile
- Nerve Agent Antidotes
- Adult and Pediatric Ventilators for Hospitals
- Build-out Urban Search and Rescue – type 4 statewide
- Build-out Type II Urban Search & Rescue
- Build out SWAT, Explosive Ordinance Device, and Forensics Teams
- SWAT Suit Replacement
- EDICS Maintenance
- EDICS Data Packages
- EDICS 700 Mhz
- Storage and transportation for interoperability equipment
- Tallahassee Region Air & Light System
- Bomb and Chemical Containment Vessels

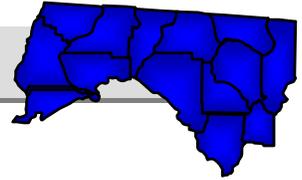
FY 2001 – 2003 Distribution of Goods/Services to Counties & Agencies

COLUMBIA

- Columbia County Sheriff's Office
- 44 level C PPE (BYRNE, ODP)
- 1/3 Forensics team (ODP) [Appendix 2]



REGION 2 (TALLAHASSEE)



Columbia County Health Department

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Lake City Police Department

16 level C PPE (BYRNE, ODP)

Shands Lake Shore Hospital

PPE kits with decontamination & support equipment (ODP)

Communication equipment, medicines/vaccines (HRSA)

Training and exercises - See note under Leon County -Tallahassee Memorial Hospital (HRSA)

DIXIE

Dixie County Sheriff's Office

6 level C PPE (BYRNE)

Dixie County Health Department

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Cross City Police Department

2 level C PPE (BYRNE)

FRANKLIN

Franklin County Sheriff's Office

21 level C PPE (ODP, BYRNE)

Franklin County Health Department

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

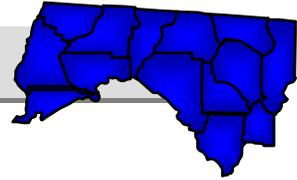
Apalachicola Police Department

2 level C PPE (BYRNE)

Carrabelle Police Department

2 level C PPE (BYRNE)





GADSDEN

Gadsden County Sheriff's Office
28 level C PPE (BYRNE, ODP)

Gadsden County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Chattahoochee Police Department
2 level C PPE (BYRNE)

Gretna Police Department
2 level C PPE (BYRNE)

Havana Police Department
2 level C PPE (BYRNE)

Quincy Police Department
8 level C PPE (BYRNE)

HAMILTON

Hamilton County Sheriff's Office
5 level C PPE (ODP, BYRNE)

Hamilton County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Jasper Police Department
2 level C PPE (BYRNE)

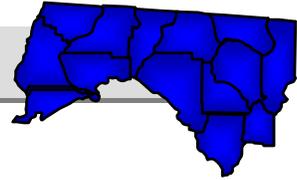
White Springs Police Department
2 level C PPE (BYRNE)

JEFFERSON

Jefferson County Sheriff's Office
7 level C PPE (ODP, BYRNE)



REGION 2 (TALLAHASSEE)



Jefferson County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Monticello Police Department
2 level C PPE (BYRNE)

LAFAYETTE

Lafayette County Sheriff's Office
3 level C PPE (ODP, BYRNE)

Lafayette County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

LEON

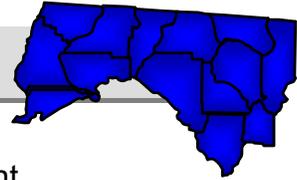
Leon County Sheriff's Office
95 level C PPE (ODP)
1 SWAT team (ODP) [Appendix 2]
½ Explosive Ordinance Device team (ODP) [Appendix 2]
1/3 Forensics team (ODP) [Appendix 2]

Leon County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)
Training funding provided to this county health department for disbursement and management for all county health departments in region
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
4 FTE's as regional planners (including salary, fringe benefits, travel, supplies and indirect costs), 1 contracted position, and OPS funding (CDC)
Antidotes for regional stockpile (CDC)

Tallahassee Police Department
20 level C PPE (ODP)



REGION 2 (TALLAHASSEE)



Florida Agricultural and Mechanical University Police Department
3 level C PPE (ODP)

Florida State University Police Department
2 level C PPE (ODP)

Tallahassee Community College
2 level C PPE (ODP)

Tallahassee Fire Department
1 EDICS (ODP) *[Appendix 2]*
2 Hazardous Materials team (ODP) *[Appendix 2]*

Division of Emergency Management
1 EDICS package (ODP) *[Appendix 2]*

FDLE Florida Capitol Police
½ Explosive Ordinance Device team (ODP) *[Appendix 2]*

FDLE Mutual Aid
1 EDICS package (ODP) *[Appendix 2]*

FDLE Tallahassee Regional Operation Center
2/3 Forensics team (ODP) *[Appendix 2]*

State Fire Marshal
½ Explosive Ordinance Device team (ODP) *[Appendix 2]*

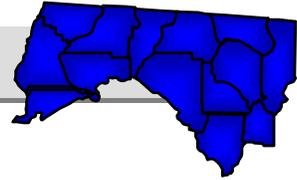
Tallahassee Community Hospital
PPE kits with decontamination & support equipment (ODP)
Communication equipment, medicines/vaccines (HRSA)
1 Disaster Medical Assistance Team (DMAT) Tallahassee (ODP) *[Appendix 2]*
Training and exercises (HRSA)

Tallahassee Memorial Hospital
PPE kits with decontamination & support equipment (ODP)
Training, communication equipment, exercises, medicines/vaccines (HRSA)

Tallahassee Memorial will serve as executive agent for training and exercises on behalf of the 4 hospitals allocated funding during this period: Tallahassee Memorial, Tallahassee Community Hospital (a/k/a Capital Regional Medical Center – Leon County), Shands Hospital at Lake Shore (Columbia County), and Doctors Hospital at Perry (Taylor County).



REGION 2 (TALLAHASSEE)



LIBERTY

Liberty County Sheriff's Office
5 level C PPE (ODP, BYRNE)

Liberty County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

MADISON

Greenville Police Department
2 level C PPE (BYRNE)

Madison County Sheriff's Office
16 level C PPE (ODP, BYRNE)

Madison County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Madison Police Department
3 level C PPE (BYRNE)

Madison Volunteer Fire Department
Fire Operations & Safety (Fire Administration)

SUWANNEE

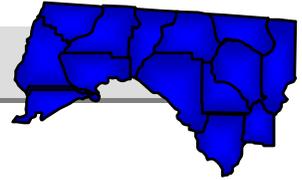
Suwannee County Sheriff's Office
19 level C PPE (ODP, BYRNE)
1/3 Forensic team (ODP) *[Appendix 2]*

Suwannee County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Live Oak Police Department
5 level C PPE (BYRNE)



REGION 2 (TALLAHASSEE)



TAYLOR

Taylor County Sheriff's Office
15 level C PPE (ODP, BYRNE)

Taylor County Health Department
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC)

Perry Police Department
4 level C PPE (BYRNE)

Doctors' Hospital - Perry
PPE kits with decontamination & support equipment, communication equipment,
Medicines/vaccines (HRSA)
Training and exercises (HRSA)

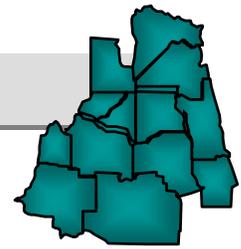
WAKULLA

Wakulla County Sheriff's Office
26 PPE (ODP, BYRNE)

Wakulla County Health Department
Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC)



REGION 3 (JACKSONVILLE)



Regional Total: \$26,576,173

Funding Source	FY 2001 – 03	FY 2003 – 04
Center for Disease Control	2,203,287	1,496,455
Health Resources and Services Administration	724,794	2,643,957
Office of Domestic Preparedness	2,427,423	6,500,943
Department of Transportation – Seaport Security	732,000	5,373,720
Department of Homeland Security – State/Local Overtime Reimbursement		119,111
Environmental Protection Agency – Water Systems	230,000	
Federal Byrne Grant	69,927	
State General Revenue	23,309	
Florida Seaport Trans. & Economic Development	1,648,500	1,400,000
Department of Homeland Security Fire Administration		29,047
FEMA – planning	953,700	
Fiscal Year Total	9,012,940	17,563,233

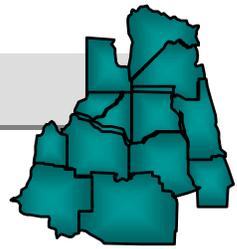
FY 2001 – 2003 Regional Initiatives

Center For Disease Control

- Regional Response Coordinator
- Mass Casualty Trailer
- Regional Epidemiologist
- Regional Technology Support
- Hardware for Back-up to Regional Network Connections



REGION 3 (JACKSONVILLE)



Office of Domestic Preparedness

Equip Public Health Area Team
Detection & Monitoring Equipment for Crystal River Nuclear Power Plant

Florida Department of Law Enforcement

6 positions to establish the Regional Domestic Security Task Force

FY 2003 – 2004 Regional Initiatives

Center For Disease Control

Preparedness Planning & Readiness Development
Epidemiology & Surveillance
Education & Training
Strategic National Stockpile

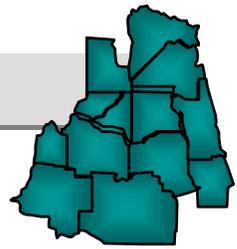
Health Resources and Services Administration

Hospital Surge Capacity
Emergency Medical Services
Public Health Interface
Education & Training

Office of Domestic Preparedness

Bomb Squad Robots and Upgrades
Cache of Radiological Pagers
Complete Build-out of Law Enforcement PPE
Complete Build-out of PPE for Emergency Medical Services
Regional Fit test equipment
PPE Replacement Stockpile
Nerve Agent Antidotes
Adult and Pediatric Ventilators for Hospitals
Build-out Urban Search and Rescue – type 4 statewide
Build-out Type 3 Urban Search & Rescue
Build out SWAT, Explosive Ordinance Device, and Forensics Teams
SWAT Suit Replacement
EDICS Maintenance
EDICS Data Packages
EDICS 700 Mhz
Storage and transportation for interoperability equipment
Emergency Medical Mass Casualty Team
Stockpile EMS Supplies
Ports Uniform Access Credentials





FY 2001 – 2003 Distribution of Goods/Services to Counties & Agencies

ALACHUA

Alachua County Sheriff's Office

69 level C PPE (ODP)

1 Explosive Ordnance Device team (ODP) [Appendix 2]

½ Forensic team (ODP) [Appendix 2]

Alachua County Health Department

Equipment, supplies, etc., related to surveillance enhancement (CDC)

Training funding provided to this county health department for disbursement and management for all county health departments in region

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs), 1 contracted position, and OPS funding (CDC)

Antidotes for regional stockpile (CDC)

Alachua County Fire Rescue

1 EDICS package (ODP) [Appendix 2]

100 Regional EMS team (ODP) [Appendix 2]

1 Hazardous Materials team (ODP) [Appendix 2]

Alachua Police Department

12 level C PPE (BYRNE, GR)

Gainesville Police Department

57 level C PPE (ODP, , GR)

High Springs Police Department

5 level C PPE (BYRNE)

University of Florida Police Department

20 level C PPE (GR)

Waldo Police Department

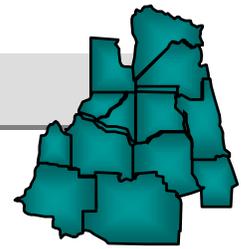
3 level C PPE (BYRNE)

North Florida Regional Hospital

PPE kits with decontamination & support equipment, training (HRSA)



REGION 3 (JACKSONVILLE)



Shands at Alachua General Hospital
PPE kits with decontamination & support equipment (ODP)
Training (HRSA)

Shands at University of Florida
PPE kits with decontamination & support equipment (ODP)
Training (HRSA)

BAKER

Baker County Sheriff's Office
8 level C PPE (BYRNE)

Baker County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

BRADFORD

Bradford County Sheriff's Office
5 level C PPE (BYRNE)

Bradford County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Brooker Police Department
1 level C PPE (BYRNE)

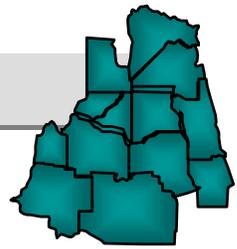
Hampton Police Department
1 level C PPE (BYRNE)

Starke Police Department
6 level C PPE (BYRNE)

Theresa Volunteer Fire Department
Fire Operations & Safety (Fire Administration)

Shands Hospital (Starke)
PPE kits with decontamination & support equipment, training (HRSA)





CLAY

Clay County Sheriff's Office
50 level C PPE (GR)

Clay County Fire Rescue
1 Hazardous Materials team (ODP) [Appendix 2]

Clay County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Green Cove Springs Police Department
8 level C PPE (BYRNE)

Orange Park Police Department
8 level CPPE (BYRNE)

Orange Park Hospital
PPE kits with decontamination & support equipment, training (HRSA)

DUVAL

Jacksonville Sheriff's Office
200 level C PPE (ODP, GR)
1 SWAT team (ODP) [Appendix 2]
1 Explosive Ordinance Device team (ODP) [Appendix 2]

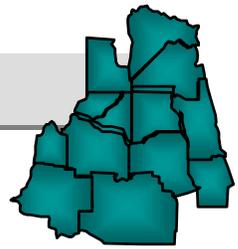
Duval County School Security Department
5 level C PPE (BYRNE)

Duval County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs), 1 contracted position, and OPS funding (CDC)
8 level C PPE (BYRNE)

Baldwin Police Department
2 level C PPE (BYRNE)



REGION 3 (JACKSONVILLE)



Atlantic Beach Police Department
8 level C PPE (BYRNE)

Jacksonville Airport Authority Policy Department
12 level C PPE (BYRNE)

Jacksonville Beach Police Department
21 level C PPE (BYRNE)

Neptune Beach Police Department
6 level C PPE (BYRNE)

FDLE Jacksonville Regional Operation Center
1 Forensic team (ODP) *[Appendix 2]*

Jacksonville Fire/Rescue
100 Regional EMS team (ODP) *[Appendix 2]*
1 Hazardous Materials team (ODP) *[Appendix 2]*

Baptist Beaches Hospital
PPE kits with decontamination & support equipment, training (HRSA)

Baptist Hospital – Jacksonville
PPE kits with decontamination & support equipment, training (HRSA)

Memorial Hospital – Jacksonville
PPE kits with decontamination & support equipment, training (HRSA)

Shands Hospital – Jacksonville
PPE kits with decontamination & support equipment (ODP)
Training (HRSA)

St. Luke's Hospital
PPE kits with decontamination & support equipment, training (HRSA)

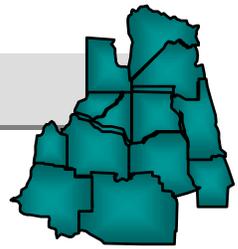
St. Vincent's Hospital
PPE kits with decontamination & support equipment, training (HRSA)

Port Fernandina
Security Improvements (FSTED, DOT/Seaport)

Port Jacksonville
Security Improvements (FSTED, DOT/Seaport)



REGION 3 (JACKSONVILLE)



Crowley
Security Improvements (DOT/Seaport)

Jacksonville Marine Transportation
Security Improvements (DOT/Seaport)

Coastal Fuels - Jacksonville
Security Improvements (DOT/Seaport)

Sea Star Lines
Security Improvements (DOT/Seaport)

APM-Jacksonville
Security Improvements (DOT/Seaport)

FLAGLER

Flagler County Sheriff's Office
25 level C PPE (BYRNE)

Flagler County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Bunnell Police Department
4 level C PPE (BYRNE)

Flagler Beach Police Department
6 level C PPE (BYRNE)

Flagler Memorial Hospital
PPE kits with decontamination & support equipment, training (HRSA)

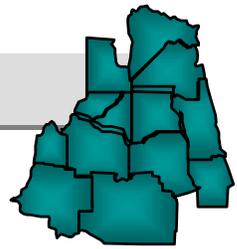
GILCHRIST

Gilchrist County Sheriff's Office
8 level C PPE (BYRNE)

Gilchrist County Health Department
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)



REGION 3 (JACKSONVILLE)



Trenton Police Department
2 level C PPE (BYRNE)

LEVY

Levy County Sheriff's Office
14 level C PPE (BYRNE)

Levy County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Cedar Key Police Department
2 level C PPE (BYRNE)

Chiefland Police Department
2 level C PPE (BYRNE)

Inglis Police Department
3 level C PPE (BYRNE)

Williston Police Department
14 PPE (BYRNE)

Nature Coast Hospital
PPE kits with decontamination & support equipment, training (HRSA)

MARION

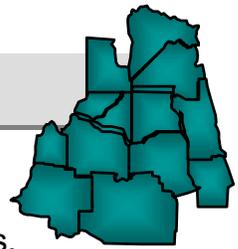
Marion County Sheriff's Office
60 level C PPE (ODP, GR)
1 SWAT team (ODP) [Appendix 2]
½ Forensic team (ODP) [Appendix 2]

Marion County Fire Rescue
1 Hazardous Materials team (ODP) [Appendix 2]

Marion County Health Department
3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)



REGION 3 (JACKSONVILLE)



Marion County Health Department (cont.)

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Belleview Police Department

6 level C PPE (BYRNE)

Dunnellon Police Department

3 level C PPE (BYRNE)

Ocala Police Department

40 level C PPE (ODP, GR)

Munroe Regional Hospital

PPE kits with decontamination & support equipment, training (HRSA)

NASSAU

Nassau County Sheriff's Office

27 level C PPE (ODP, BYRNE)

Nassau County Health Department

1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Fernandina Beach Police Department

12 level C PPE (BYRNE)

Baptist Hospital – Nassau

PPE kits with decontamination & support equipment, training (HRSA)

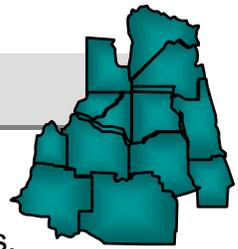
PUTNAM

Putnam County Sheriff's Office

25 level C PPE (BYRNE)



REGION 3 (JACKSONVILLE)



Putnam County Health Department

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Crescent City Police Department

4 level C PPE (BYRNE)

Interlachen Police Department

2 level C PPE (BYRNE)

Palatka Police Department

12 level C PPE (BYRNE)

Welaka Police Department

1 level C PPE (BYRNE)

Putnam Community Hospital

PPE kits with decontamination & support equipment, training (HRSA)

ST. JOHNS

St. Johns County Sheriff's Office

70 level C PPE (ODP, , GR)

St. John's County Health Department

Equipment, supplies, etc., related to surveillance enhancement (CDC)

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

St. Augustine Beach Police Department

5 level C PPE (BYRNE)

St. Augustine Police Department

17 level C PPE (ODP, BYRNE)

St. Johns County Fire Service

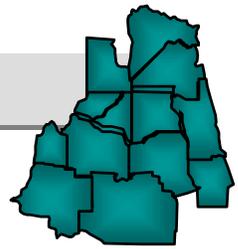
1 Hazardous Materials team (ODP) *[Appendix 2]*

Flagler Hospital

PPE kits with decontamination & support equipment, training (HRSA)



REGION 3 (JACKSONVILLE)



UNION

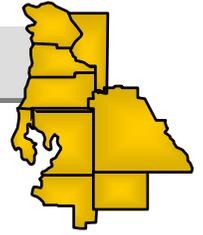
Union County Sheriff's Office
4 level C PPE (BYRNE)

Union County Health Department
Training and communication equipment (including televisions, VCR's,
satellite and conference call equipment) (CDC)

Lake Butler Hospital
PPE kits with decontamination & support equipment, training (HRSA)



REGION 4 (TAMPA)



Regional Total: \$55,392,295

Funding Sources	FY 2001 – 03	FY 2003 – 04
Center for Disease Control	2,482,875	2,265,447
Health Resources and Services Administration	1,192,500	4,601,507
Office of Domestic Preparedness	4,446,696	11,908,807
Department of Transportation – Seaport Security	3,500,000	6,280,246
Department of Homeland Security – Urban Area Grants		5,800,000
Department of Homeland Security – State/Local Overtime Reimbursement		87,626
Environmental Protection Agency – Water Systems	920,000	
Department of Homeland Security Fire Administration		84,720
Federal Byrne	95,599	
State General Revenue	31,866	
Florida Seaport Trans. & Economic Development	8,315,000	2,365,000
FEMA – planning	1,014,406	
Fiscal Year Total	21,998,942	33,393,353

FY 2001 – 2003 Regional Initiatives

Center For Disease Control

Regional Response Coordinator
Mass Casualty Trailer
Regional Epidemiologist
Regional Technology Support
Hardware for Back-up to Regional Network Connections



REGION 4 (TAMPA)



Office of Domestic Preparedness
Equip Public Health Area Team

Florida Department of Law Enforcement
4 positions to establish the Regional Domestic Security Task Force

FY 2003 – 2004 Regional Initiatives

Center For Disease Control

Preparedness Planning & Readiness Development
Epidemiology & Surveillance
Education & Training
Strategic National Stockpile

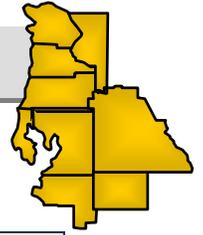
Health Resources and Services Administration

Hospital Surge Capacity
Emergency Medical Services
Public Health Interface
Education & Training

Office of Domestic Preparedness

Bomb Squad Robots and Upgrades
Cache of Radiological Pagers
Complete Build-out of Law Enforcement PPE
Complete Build-out of PPE for Emergency Medical Services
Regional Fit test equipment
PPE Replacement Stockpile
Nerve Agent Antidotes
Adult and Pediatric Ventilators for Hospitals
Build-out Urban Search and Rescue – type 4 statewide
Build-out Type 1 Urban Search & Rescue
Build out SWAT, Explosive Ordinance Device, and Forensics Teams
SWAT Suit Replacement
EDICS Maintenance
EDICS Data Packages
EDICS 700 Mhz
Storage and transportation for interoperability equipment
Emergency Medical Mass Casualty Team
Stockpile EMS Supplies
Ports Uniform Access Credentials





FY 2001 – 2003 Distribution of Goods/Services to Counties & Agencies

CITRUS

Citrus County Sheriff's Office
24 level C PPE (ODP)

Citrus County Health Department
Communication equipment for Citrus County EMS
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs), 1 contracted position, and OPS funding (CDC)

Citrus County Department of Public Safety
1 Hazardous Materials team (ODP) [Appendix 2]

Seven Rivers Hospital
PPE kits with decontamination & support equipment, training, exercises, medicines/vaccines (HRSA)

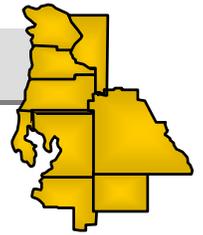
HARDEE

Hardee County Sheriff's Office
6 level C PPE (ODP)

Hardee County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Florida Hospital – Wachula
PPE kits with decontamination & support equipment, training, medicines/vaccines (HRSA)





HERNANDO

Hernando County Sheriff's Office
15 level C PPE (ODP)

Hernando County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Oak Hill Hospital
PPE kits with decontamination & support equipment, training, exercises, medicines/vaccines (HRSA)

Hernando Highpoint Volunteer Department
Vehicle/ equipment (Fire Administration)

HILLSBOROUGH

Hillsborough County Sheriff's Office
151 level C PPE (ODP)

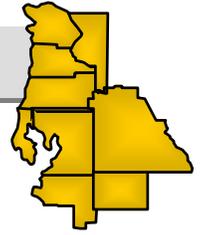
Hillsborough County Fire Rescue
1 EDICS package (ODP) [Appendix 2]
100 Regional EMS team (ODP) [Appendix 2]
1 Hazardous Materials team (ODP) [Appendix 2]

Hillsborough County Health Department
4 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)
Training (CDC)
Training funding provided to this county health department for disbursement and management for all county health departments in region
Antidotes for regional stockpile (CDC)

Tampa Police Department
143 level C PPE (ODP)
1 SWAT team (ODP) [Appendix 2]
1 Explosive Ordinance Device team (ODP) [Appendix 2]



REGION 4 (TAMPA)



Tampa Fire Department

100 Regional EMS team (ODP) *[Appendix 2]*

1 Hazardous Materials team (ODP) *[Appendix 2]*

FDLE Tampa Bay Regional Operation Center

1 Forensic team (ODP) *[Appendix 2]*

St. Joseph's Hospital

PPE kits with decontamination & support equipment, training, communication, exercises (HRSA)

Tampa General Hospital

PPE kits with decontamination & support equipment (ODP)

Training, communication equipment, exercises (HRSA)

University Community Medical Center

PPE kits with decontamination & support equipment, training, communication, exercises (HRSA)

Port of Tampa

Security Improvements (FSTED, DOT/Seaport)

MANATEE

Manatee County Sheriff's Office

48 level C PPE (ODP)

Manatee County Health Department

1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Manatee Memorial Hospital

PPE kits with decontamination & support equipment, training, exercises, medicines/vaccines (HRSA)

Port Manatee

Security Improvements (FSTED, DOT/Seaport)





PASCO

Pasco County Sheriff's Office
48 level C PPE (ODP)

Pasco County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Bayonet Point Regional Medical Center
PPE kits with decontamination & support equipment, training, exercises, medicines/vaccines (HRSA)

Tri Fire Department
Fire Safety and Fire Operations (Fire Administration)

PINELLAS

Pinellas County Sheriff's Office
91 level C PPE (ODP)

Pinellas County Health Department
6 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

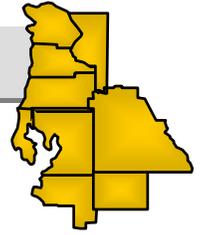
Clearwater Police Department
25 level C PPE (ODP)

Largo Police Department
18 level C PPE (ODP)

St. Petersburg Police Department
85 level C PPE (ODP)



REGION 4 (TAMPA)



Bayfront Medical Center
PPE kits with decontamination & support equipment
Training, communication, exercises (HRSA)

Morton Plant Hospital
PPE kits with decontamination & support equipment, training, exercises
(HRSA)

Port St. Petersburg
Security Improvements (FSTED)

POLK

Polk County Sheriff's Office
56 level C PPE (ODP)

Polk County Health Department
3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Lakeland Police Department
44 level C PPE (ODP)

Polk County Fire Department
1 Hazardous Materials team (ODP) [Appendix 2]

Lakeland Regional Hospital
PPE kits with decontamination & support equipment (ODP)
Training, exercises, medicines/vaccines (HRSA)

Winter Haven Hospital
PPE kits with decontamination & support equipment, training, exercises
(HRSA)

SUMTER

Sumter County Sheriff's Office
6 level C PPE (ODP)



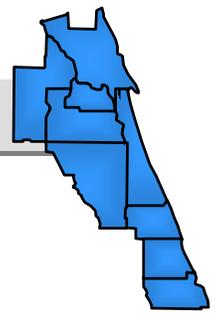
REGION 4 (TAMPA)



Sumter County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's,
satellite and conference call equipment) (CDC)
The Villages Regional Hospital
PPE kits with decontamination & support equipment, training, exercises,
medicines/vaccines (HRSA)



REGION 5 (ORLANDO)



Regional Total: \$33,870,483

Funding Sources	FY 2001 – 03	FY 2003 – 04
Center for Disease Control	2,248,470	2,110,498
Health Resources and Services Administration	1,059,472	3,723,017
Office of Domestic Preparedness	4,070,768	10,902,025
Department of Transportation – Seaport Security	1,650,000	535,000
Department of Homeland Security – Urban Area Grants		4,400,000
Department of Homeland Security – State/Local Overtime Reimbursement		116,757
Environmental Protection Agency – Water Systems	690,000	
Federal Byrne Grant	181,908	
State General Revenue	60,636	
Department of Homeland Security Fire Administration		17,982
Florida Seaport Trans. & Economic Development	775,000	450,000
FEMA – planning	878,950	
Fiscal Year Total	11,615,204	22,255,279

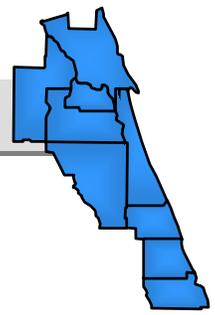
FY 2001 – 2003 Regional Initiatives

Center For Disease Control

Regional Response Coordinator
Mass Casualty Trailer
Regional Epidemiologist
Regional Technology Support
Hardware for Back-up to Regional Network Connections



REGION 5 (ORLANDO)



Office of Domestic Preparedness

Equip Public Health Area Team
Detection and Monitoring Equipment for St. Lucie Nuclear Power Plant

Florida Department of Law Enforcement

6 positions to establish the Regional Domestic Security Task Force

FY 2003 – 2004 Regional Initiatives

Center For Disease Control

Preparedness Planning & Readiness Development
Epidemiology & Surveillance
Education & Training
Strategic National Stockpile

Health Resources and Services Administration

Hospital Surge Capacity
Emergency Medical Services
Public Health Interface
Education & Training

Office of Domestic Preparedness

Bomb Squad Robots and Upgrades
Cache of Radiological Pagers
Complete Build-out of Law Enforcement PPE
Complete Build-out of PPE for Emergency Medical Services
Regional Fit test equipment
PPE Replacement Stockpile
Nerve Agent Antidotes
Adult and Pediatric Ventilators for Hospitals
Build-out Urban Search and Rescue – type 4 statewide
Build out SWAT, Explosive Ordinance Device, and Forensics Teams
SWAT Suit Replacement
EDICS package Maintenance
EDICS Data Packages
EDICS 700 Mhz
Storage and transportation for interoperability equipment
Emergency Medical Mass Casualty Team
Stockpile EMS Supplies
Ports Uniform Access Credentials





FY 2001 – 2003 Distribution of Goods/Services to Counties & Agencies

BREVARD

Brevard County Sheriff's Office
125 level C PPE (ODP)
1 (Explosive Ordinance Device) team (ODP) [Appendix 2]

Brevard County Public Safety
1 Hazardous Material team (ODP) [Appendix 2]

Brevard County Health Department
3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 contracted regional planner (CDC)

Brevard County School Board-Office of Public Safety
1 level C PPE (BYRNE)

Cocoa Beach Police Department
7 level C PPE (BYRNE)

Cocoa Police Department
14 level C PPE (BYRNE)

Indianalantic Police Department
2 level C PPE (BYRNE)

Indian Harbour Beach Police Department
4 level C PPE (BYRNE)

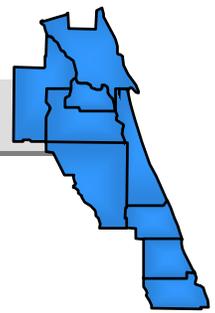
Melbourne Beach Police Department
2 level C PPE (BYRNE)

Melbourne International Airport Police Department
3 level C PPE (BYRNE)

Melbourne Police Department
50 level C PPE (BYRNE, ODP)



REGION 5 (ORLANDO)



Melbourne Village Police Department
2 level C PPE (BYRNE)

Palm Bay Police Department
40 level C PPE (BYRNE, ODP)

Rockledge Police Department
9 level C PPE (BYRNE)

Satellite Beach Police Department
4 level C PPE (BYRNE)

Titusville Police Department
17 level C PPE (BYRNE)

West Melbourne Police Department
5 level C PPE (BYRNE)

Holmes Regional Hospital
PPE kits with decontamination & support equipment (ODP)
Training, communication equipment (HRSA)

Parrish Medical Center
PPE kits with decontamination & support equipment, training,
communication equipment (HRSA)

Wuesthoff – Rockledge
PPE kits with decontamination & support equipment, training,
communication equipment (HRSA)

Port Canaveral
Security Improvements (FSTED, DOT/Seaport)

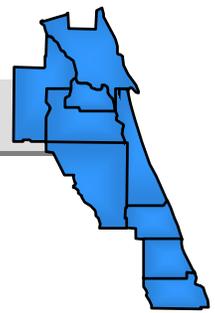
INDIAN RIVER

Indian River County Sheriff's Office
50 level C PPE (BYRNE, ODP)

Indian River County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's,
satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel,
supplies and indirect costs) (CDC)



REGION 5 (ORLANDO)



Indian River Memorial Hospital
PPE kits with decontamination & support equipment, training,
communication equipment (HRSA)

Fellsmere Police Department
2 level C PPE (BYRNE)

Indian River Shores Public Safety Department
5 level C PPE (BYRNE)

Orchid Police Department
1 level C PPE (BYRNE)

Sebastian Police Department
6 level C PPE (BYRNE)

Vero Beach Police Department
12 level C PPE (BYRNE)

LAKE

Lake County Sheriff's Office
50 level C PPE (BYRNE, ODP)

Lake County Health Department
1 FTE for County Health Department (including salary, fringe benefits,
travel, supplies and indirect costs) and equipment, supplies, etc., related
to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's,
satellite and conference call equipment) (CDC)

Astatula Police Department
1 level C PPE (BYRNE)

Clermont Police Department
5 level C PPE (BYRNE)

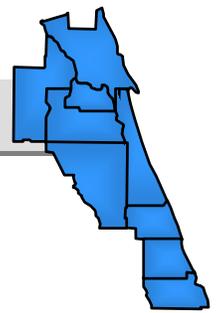
Eustis Police Department
9 level C PPE (BYRNE)

Fruitland Park Police Department
2 level C PPE (BYRNE)

Groveland Police Department
2 level C PPE (BYRNE)



REGION 5 (ORLANDO)



Howey-In-the-Hills Police Department
1 level C PPE (BYRNE)

Lady Lake Police Department
5 level C PPE (BYRNE)

Leesburg Police Department
13 level C PPE (BYRNE)

Mascotte Police Department
2 level C PPE (BYRNE)

Mount Dora Police Department
6 level C PPE (BYRNE)

Tavares Police Department
5 level C PPE (BYRNE)

Umatilla Police Department
2 level C PPE (BYRNE)

Umatilla Volunteer Fire Department
Fire Operations and Fire Safety (Fire Administration)

Leesburg Regional Hospital
PPE kits with decontamination & support equipment, training,
communication equipment (HRSA)

Waterman Hospital
Communication equipment (HRSA)

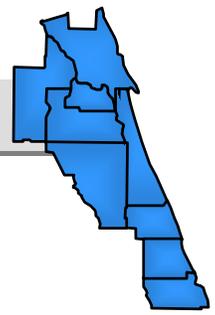
MARTIN

Martin County Sheriff's Office
50 level C PPE (BYRNE, ODP)

Martin County Health Department
1 FTE for County Health Department (including salary, fringe benefits,
travel, supplies and indirect costs) and equipment, supplies, etc., related
to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's,
satellite and conference call equipment) (CDC)



REGION 5 (ORLANDO)



Martin County Fire Rescue

1 Hazardous Materials team (ODP) *[Appendix 2]*

Jupiter Island Public Safety Department

4 level C PPE (BYRNE)

Sewalls Point Police Department

2 level C PPE (BYRNE)

Stuart Police Department

9 level C PPE (BYRNE)

Martin Memorial Hospital

PPE kits with decontamination & support equipment, training (HRSA)

ORANGE

Orange County Sheriff's Office

200 PPE (BYRNE, ODP)

2 SWAT team (ODP) *[Appendix 2]*

1 Explosive Ordinance Device team (ODP) *[Appendix 2]*

1 ½ Forensic team (ODP) *[Appendix 2]*

Orange County Fire/Rescue

100 Regional EMS team (ODP) *[Appendix 2]*

1 Hazardous Materials team (ODP) *[Appendix 2]*

1 USAR team (ODP) *[Appendix 2]*

Orange County Health Department

3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)

Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)

Antidotes for regional stockpile (CDC)

Apopka Police Department

14 level C PPE (BYRNE)

Eatonville Police Department

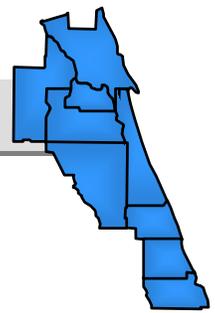
3 level C PPE (BYRNE)

Edgewood Police Department

3 level C PPE (BYRNE)



REGION 5 (ORLANDO)



Maitland Police Department
9 level C PPE (BYRNE)

Oakland Police Department
2 level C PPE (BYRNE)

Ocoee Police Department
13 level C PPE (BYRNE)

Orlando Police Department
100 level C PPE (BYRNE, ODP)

University of Central Florida Police Department
6 level C PPE (BYRNE)

Windermere Police Department
2 level C PPE (BYRNE)

Winter Garden Police Department
7 level C PPE (BYRNE)

Winter Park Police Department
17 level C PPE (BYRNE)

FDLE Orlando Regional Operation Center
½ Forensic team (ODP) *[Appendix 2]*

Orlando Fire Department
1 Hazardous Materials team *[Appendix 2]*

Florida Hospital – East Orlando
PPE kits with decontamination & support equipment, training,
communication equipment (including communication equipment for
Altamonte Springs and Celebration) (HRSA)

Health Central Hospital
Communication equipment (HRSA)

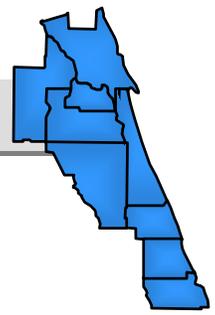
Orlando Regional Medical Center
PPE kits with decontamination & support equipment (ODP)
Training, communication equipment (HRSA)

OSCEOLA

Osceola County Sheriff's Office
100 level C PPE (BYRNE, ODP)



REGION 5 (ORLANDO)



Osceola County Health Department
Equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Kissimmee Police Department
34 level C PPE (BYRNE, ODP)

St. Cloud Police Department
8 level C PPE (BYRNE)

SEMINOLE

Seminole County Sheriff's Office
50 level C PPE (BYRNE)

Seminole County Fire Rescue
100 Regional EMS team(ODP) *[Appendix 2]*
1 Hazardous Materials team (ODP) *[Appendix 2]*

Seminole County Health Department
3 FTE's for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs), and OPS funding (CDC)

Altamonte Springs Police Department
20 level C PPE (BYRNE)

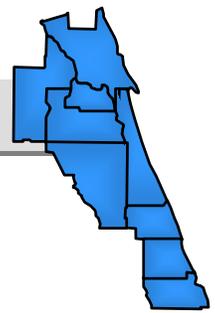
Casselberry Police Department
10 level C PPE (BYRNE)

Lake Mary Police Department
7 level C PPE (BYRNE)

Longwood Police Department
8 level C PPE (BYRNE)



REGION 5 (ORLANDO)



Oviedo Police Department
11 level C PPE (BYRNE)

Sanford Police Department
20 level C PPE (BYRNE)

Winter Springs Police Department
12 level C PPE (BYRNE)

Central Florida Regional Hospital
PPE kits with decontamination & support equipment, training,
communication equipment (HRSA)

ST. LUCIE

St. Lucie County Sheriff's Office
70 level C PPE (BYRNE, ODP)
1 EDICS team (ODP) [Appendix 2]

St. Lucie County Health Department
1 FTE for County Health Department (including salary, fringe benefits,
travel, supplies and indirect costs) and equipment, supplies, etc., related
to surveillance enhancement (CDC)

Training and communication equipment (including televisions, VCR's, satellite
and conference call equipment) (CDC)
1 FTE as *regional* planner (including salary, fringe benefits, travel, supplies and
indirect costs) (CDC)

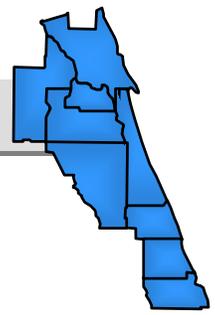
Fort Pierce Police Department
20 level C PPE (BYRNE)

Port St. Lucie Police Department
20 level C PPE (BYRNE)

Lawnwood Hospital
PPE kits with decontamination & support equipment, training,
communication equipment (HRSA)

St. Lucie Hospital
Communication equipment (HRSA)





VOLUSIA

Volusia County Sheriff's Office
100 level C PPE (BYRNE, ODP)

Volusia County Department of Public Protection
1 level C PPE (BYRNE)

Volusia County Fire Service
1 Hazardous Materials team (ODP) [Appendix 2]

Volusia County Health Department
1 FTE for County Health Department (including salary, fringe benefits, travel, supplies and indirect costs) and equipment, supplies, etc., related to surveillance enhancement (CDC)
Training and communication equipment (including televisions, VCR's, satellite and conference call equipment) (CDC)
1 FTE as regional planner (including salary, fringe benefits, travel, supplies and indirect costs) (CDC)

Daytona Beach Police Department
55 level C PPE (BYRNE, ODP)

Daytona Beach Shores Public Safety Department
6 level C PPE (BYRNE)

Deland Police Department
11 level C PPE (BYRNE)

Edgewater Police Department
7 level C PPE (BYRNE)

Holly Hill Police Department
5 level C PPE (BYRNE)

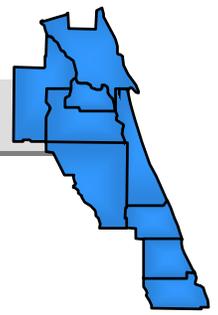
Lake Helen Police Department
2 level C PPE (BYRNE)

New Smyrna Beach Police Department
10 level C PPE (BYRNE)

Oak Hill Police Department
1 level C PPE (BYRNE)



REGION 5 (ORLANDO)



Orange City Police Department
4 level C PPE (BYRNE)

Ormond Beach Police Department
13 level C PPE (BYRNE)

Ponce Inlet Police Department
3 level C PPE (BYRNE)

Port Orange Police Department
15 level C PPE (BYRNE)

South Daytona Police Department
5 level C PPE (BYRNE)

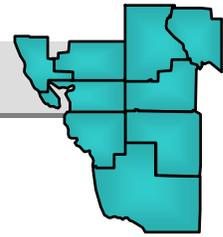
Volusia County Beach Patrol
12 level C PPE (BYRNE)

Halifax Medical Center
PPE kits with decontamination & support equipment (ODP)
Training, communication equipment (HRSA)

Memorial Hospital – Ormond Beach
Communication equipment (HRSA)



REGION 6 (FT. MYERS)



Regional Total: \$14,520,637

Funding Sources	FY 2001 – 03	FY 2003 – 04
Center for Disease Control /	1,936,091	1,590,333
Health Resources and Services Administration	626,567	2,351,794
Office of Domestic Preparedness (PPE)	1,849,568	4,953,373
Department of Homeland Security – State/Local Overtime Reimbursement		110,001
Environmental Protection Agency – Water Systems	460,000	
Federal Byrne Grant	65,526	
State General Revenue	21,842	
Department of Homeland Security Fire Administration		66,510
FEMA – planning	489,032	
Fiscal Year Total	5,448,626	9,072,011

FY 2001 – 2003 Regional Initiatives

Center For Disease Control

Regional Response Coordinator
Mass Casualty Trailer
Regional Epidemiologist
Regional Technology Support
Hardware for Back-up to Regional Network Connections

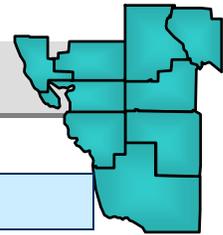
Office of Domestic Preparedness

Equip Public Health Area Team

Florida Department of Law Enforcement

3 positions to establish the Regional Domestic Security Task Force





FY 2003 – 2004 Regional Initiatives

Center For Disease Control

- Preparedness Planning & Readiness Development
- Epidemiology & Surveillance
- Education & Training
- Strategic National Stockpile

Health Resources and Services Administration

- Hospital Surge Capacity
- Emergency Medical Services
- Public Health Interface
- Education & Training

Office of Domestic Preparedness

- Bomb Squad Robots and Upgrades
- Cache of Radiological Pagers
- Complete Build-out of Law Enforcement PPE
- Complete Build-out of PPE for Emergency Medical Services
- Regional Fit test equipment
- PPE Replacement Stockpile
- Nerve Agent Antidotes
- Adult and Pediatric Ventilators for Hospitals
- Build-out Urban Search and Rescue – type 4 statewide
- Build out SWAT, Explosive Ordnance Device, and Forensics Teams
- SWAT Suit Replacement
- EDICS Maintenance
- EDICS Data Packages
- EDICS 700 Mhz
- Storage and Transportation for Interoperability Equipment
- Bomb and Chemical Containment Vessel

FY 2001 – 2003 Distribution of Goods/Services to Counties & Agencies

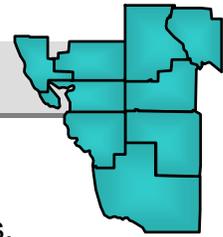
CHARLOTTE

Charlotte County Sheriff's Office
60 level C PPE (BYRNE, ODP, GR)

Charlotte County Fire and EMS
1 Hazardous Materials team (ODP) [Appendix 2]



REGION 6 (FT. MYERS)



Charlotte County Health Department
Equipment, supplies, related to surveillance enhancements (CDC)
Training and communication equipment (including televisions, VCRs,
satellite and conference call equipment) CDC
1 FTE as regional planner (salary, benefits, travel, supplies, and indirect
costs)

Punta Gorda Police Department
10 level C PPE (BYRNE)

COLLIER

Collier County Sheriffs Office
75 level C PPE (ODP, , GR)
1 Forensics team (ODP) [Appendix 2]

Collier County Health Department
1 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) &
equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite
and conference call equipment (CDC)
1 FTE as regional planner (including salary, benefits, travel, supplies, and
indirect costs (CDC)

Marco Island Police Department
10 level C PPE (BYRNE)

Naples Department of Police and Emergency Services
35 level C PPE (ODP, BYRNE, GR)

Marco Island Fire Department
1 Hazardous Materials team (ODP) [Appendix 2]

Naples Community Hospital
PPE kits with decontamination & support equipment (ODP)
Training, medicines, & vaccines (HRSA)

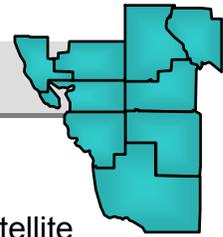
Immokalee Fire Control District
Fire Operations & Safety (Fire Administration)

DESOTO

Desoto County Sheriffs Office
14 level C PPE (BYRNE)



REGION 6 (FT. MYERS)



Desoto County Health Department
Equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC)
1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC)

Arcadia Police Department
10 level C PPE (BYRNE)

Desoto Memorial Hospital
PPE kits with decontamination & support equipment (ODP)
Training, medicines, & vaccines (HRSA)

GLADES

Glades County Sheriffs Office
10 level C PPE (BYRNE)

Glades County Health Department
Equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC)

HENDRY

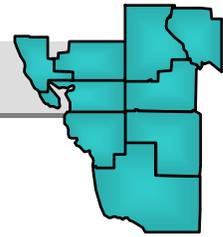
Hendry County Sheriffs Office
32 level C PPE (ODP, BYRNE, GR)

Hendry County Health Department
Equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC)
1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC)

Clewiston Police Department
7 level C PPE (BYRNE)

Hendry Hospital
PPE kits with decontamination & support equipment (ODP)
Training, medicines, & vaccines (HRSA)





HIGHLANDS

Highlands County Sheriffs Office
40 level C PPE (ODP, GR)

Highlands County Health Department
Equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC)
1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC)

Avon Park Police Department
10 level C PPE (BYRNE)

Lake Placid Police Department
7 level C PPE (BYRNE)

Sebring Police Department
12 level C PPE (BYRNE)

Florida Heartland Hospital
PPE kits with decontamination & support equipment (ODP)
Training, medicines, & vaccines (HRSA)

LEE

Lee County Sheriffs Office
55 level C PPE (ODP, GR)
1 SWAT team (ODP) [Appendix 2]

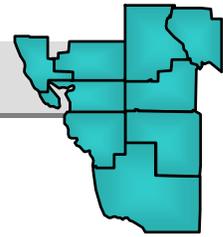
Lee County Port Authority Police
28 level C PPE (BYRNE, GR)

Lee County Health Department
2 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) & equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC)
1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC)

Lee County Emergency Management
1 EDICS team (ODP) [Appendix 2]



REGION 6 (FT. MYERS)



Lee County Emergency Medical Service
100 regional EMS team (ODP) [Appendix 2]

Cape Coral Police Department
40 level C PPE (ODP, BYRNE, GR)

Florida Gulf Coast University Campus Police and Safety
7 level C PPE (BYRNE)

Ft. Myers Fire Department
1 Hazardous Materials team (ODP) [Appendix 2]

Ft Myers Police Department
40 level C PPE (ODP, BYRNE, GR)

Sanibel Police Department
7 level C PPE (BYRNE)

FDLE – Ft. Myers Regional Operation Center
1 Forensic team (ODP) [Appendix 2]

State Fire Marshall
1 Explosive Ordinance Device team (ODP) [Appendix 2]

Lee Memorial Hospital
PPE kits with decontamination & support equipment (ODP)
Training, medicines, & vaccines (HRSA)

Southwest Regional Medical Center
PPE kits with decontamination & support equipment (ODP)
Training, medicines, & vaccines (HRSA)

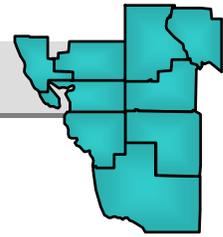
OKEECHOBEE

Okeechobee County Sheriffs Office
12 level C PPE (BYRNE)

Okeechobee County Health Department
Equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite
and conference call equipment (CDC)
1 FTE as regional planner (including salary, benefits, travel, supplies, and
indirect costs (CDC)



REGION 6 (FT. MYERS)



Okeechobee Police Department
7 level C PPE (BYRNE)

SARASOTA

Sarasota County Sheriffs Office
72 level C PPE (ODP, , GR)
1 SWAT team (ODP) *[Appendix 2]*

Sarasota County Fire Department
100 regional EMS (ODP)
1 Hazardous Materials team (ODP) *[Appendix 2]*

Sarasota County Health Department
2 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) & equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC)
1 FTE as regional planner (including salary, benefits, travel, supplies, and indirect costs (CDC)

Longboat Key Police Department
10 level C PPE (BYRNE)

New College of Florida Police Department
7 level C PPE (BYRNE)

North Port Police Department
10 level C PPE (BYRNE)

Sarasota Manatee Airport Police Department
12 level C PPE (BYRNE)

Venice Police Department
12 level C PPE (BYRNE)

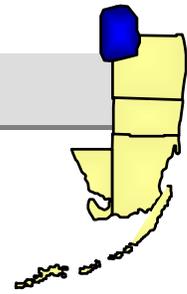
FHP Ft Myers
10 level C PPE (ODP)

RDSTF
15 level C PPE (ODP additional funding)
47 additional level C PPE (ODP additional funding)

Sarasota Memorial Hospital
PPE kits with decontamination & support equipment (ODP)
Training, medicines, & vaccines (HRSA)



REGION 7 (MIAMI)



Regional Total: \$134,725,226

Funding Sources	FY 2001 – 03	FY 2003 – 04
Center for Disease Control	3,533,402	3,037,234
Health Resources and Services Administration	1,675,748	5,746,893
Office of Domestic Preparedness	6,844,045	18,329,207
Department of Transportation – Seaport Security	13,848,258	13,747,337
Department of Homeland Security – Urban Area Grants		20,000,600
Department of Homeland Security – State/Local Overtime Reimbursement		1,873,842
Environmental Protection Agency – Water Systems	805,000	
Federal Byrne Grant	196,087	
State/Local General Revenue	65,363	
Florida Seaport Trans. & Economic Development	34,648,000	6,748,500
Department of Homeland Security Fire Administration		750,000
FEMA – planning	947,310	
Fiscal Year Total	62,563,213	72,162,013

FY 2001 – 2003 Regional Initiatives

Center For Disease Control

Regional Response Coordinator
Mass Casualty Trailer
Regional Epidemiologist
Regional Technology Support



REGION 7 (MIAMI)

Hardware for Back-up to Regional Network Connections

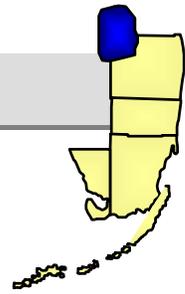
Office of Domestic Preparedness

Equip Public Health Area Team

Detection & Monitoring Equipment for Turkey Point Nuclear Power Plant

Florida Department of Law Enforcement

5 positions to establish the Regional Domestic Security Task Force



FY 2003 – 2004 Regional Initiatives

Center For Disease Control

Preparedness Planning & Readiness Development

Epidemiology & Surveillance

Education & Training

Strategic National Stockpile

Health Resources and Services Administration

Hospital Surge Capacity

Emergency Medical Services

Public Health Interface

Education & Training

Office of Domestic Preparedness

Bomb Squad Robots and Upgrades

Cache of Radiological Pagers

Complete Build-out of Law Enforcement PPE

Complete Build-out of PPE for Emergency Medical Services

Regional Fit test equipment

PPE Replacement Stockpile

Nerve Agent Antidotes

Adult and Pediatric Ventilators for Hospitals

Build-out Urban Search and Rescue – type 4 statewide

Build out SWAT, Explosive Ordinance Device, and Forensics Teams

SWAT Suit Replacement

EDICS Maintenance

EDICS Data Packages

EDICS 700 Mhz

Storage and transportation for interoperability equipment

Emergency Medical Mass Casualty Team

Stockpile EMS Supplies

Ports Uniform Access Credentials





FY 2001 – 2003 Distribution of Goods/Services to Counties & Agencies

BROWARD

Broward County Sheriff's Office

331 PPE (ODP, BYRNE,)

1 SWAT team (ODP) *[Appendix 2]*

1 Explosive Ordnance Device team (ODP) *[Appendix 2]*

1 Forensic team (ODP) *[Appendix 2]*

Broward County School Board Police Department

10 level C PPE (BYRNE)

Broward County Fire/Rescue

100 Regional EMS (ODP) *[Appendix 2]*

1 Hazardous Materials team (ODP) *[Appendix 2]*

Broward County Health Department

7 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) & equipment, supplies, related to surveillance enhancement (CDC)

Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC)

4 FTE as regional planners (including salary, benefits, travel, supplies, and indirect costs (CDC)

1 contracted position and OPS funding (CDC)

Coconut Creek Public Safety Department

25 level C PPE (BYRNE)

Cooper City Police Department

20 level C PPE (BYRNE)

Ft. Lauderdale Police Department

125 level C PPE (GR)

Hallandale Beach Police Department

25 level C PPE (BYRNE)

Hillsboro Beach Police Department

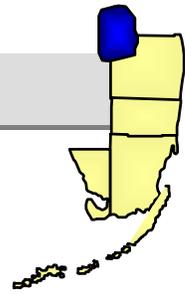
6 level C PPE (BYRNE)

Hollywood Fire Rescue

1 Hazardous Materials team (ODP) *[Appendix 2]*



REGION 7 (MIAMI)



Hollywood Police Department
125 level C PPE (GR)

Lauderhill Police Department
25 level C PPE (BYRNE)

Lighthouse Point Police Department
11 level C PPE (BYRNE)

Miccosukee Police Department
15 level C PPE (BYRNE)

Parkland Public Safety Department
11 level C PPE (BYRNE)

Sea Ranch Lake Police Department
4 level C PPE (BYRNE)

Seminole Department of Law Enforcement
20 level C PPE (BYRNE)

Wilton Manors Police Department
15 level C PPE (BYRNE)

Broward General Hospital
PPE kits with decontamination & support equipment (ODP)
Training, medicines, & vaccines (HRSA)

Holy Cross Hospital
PPE kits with decontamination & support equipment, training (HRSA)

Memorial Regional Hospital - Hollywood
PPE kits with decontamination & support equipment, training (HRSA)

Memorial West Hospital
PPE kits with decontamination & support equipment, training (HRSA)

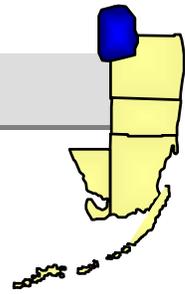
North Broward Medical Center
PPE kits with decontamination & support equipment, training (HRSA)

Northwest Medical Center
PPE kits with decontamination & support equipment, training (HRSA)

Port Everglades
Security Improvements (FSTED, DOT/Seaport)



REGION 7 (MIAMI)



APM – Everglades
Security Improvements (DOT/Seaport)

MIAMI-DADE

Miami-Dade Police Department
306 level C PPE (GR)

Miami-Dade Fire Rescue
1 Hazardous Materials team (ODP) *[Appendix 2]*

Miami-Dade County Health Department
10 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) &
Equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite
and conference call equipment (CDC)
2 FTE as regional planners (including salary, benefits, travel, supplies,
and indirect costs (CDC)
1 contracted position and OPS funding (CDC)
Antidotes for regional stockpiles (CDC)

Aventura Police Department
20 level C PPE (BYRNE)

Bay Harbour Village Police Department
11 level C PPE (BYRNE)

Bay Harbour Island Police Department
11 level C PPE (BYRNE)

Biscayne Park Police Department
4 level C PPE (BYRNE)

Coral Gables Police Department
16 level C PPE (GR)

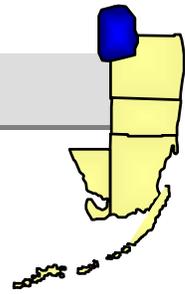
El Portal Police Department
4 level C PPE (BYRNE)

Florida City Police Department
11 level C PPE (BYRNE)

Golden Beach Police Department
6 level C PPE (BYRNE)



REGION 7 (MIAMI)



Hialeah Gardens Police Department
15 level C PPE (BYRNE)

Homestead Police Department
20 level C PPE (BYRNE)

Indian Creek Village Police Department
6 level C PPE (BYRNE)

Key Biscayne Police Department
11 level C PPE (BYRNE)

Medley Police Department
15 level C PPE (BYRNE)

Miami Beach Police Department
38 level C PPE (GR)

Miami Police Department
140 level C PPE (GR)

Miami Shores Police Department
15 level C PPE (BYRNE)

Miami Springs Police Department
15 level C PPE (BYRNE)

North Bay Village Police Department
11 level C PPE (BYRNE)

North Miami Beach Police Department
10 level C PPE (GR)

North Miami Police Department
12 level C PPE (GR)

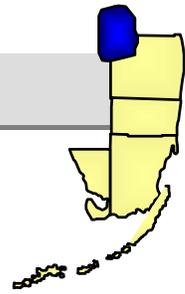
Opa Locka Police Department
15 level C PPE (BYRNE)

South Miami Police Department
20 level C PPE (BYRNE)

Sunny Isles Beach Police Department
15 level C PPE (BYRNE)



REGION 7 (MIAMI)



Surfside Police Department
15 level C PPE (BYRNE)

Sweetwater Police Department
11 level C PPE (BYRNE)

Village of Pinecrest Police Department
10 level C PPE (BYRNE)

Virginia Gardens Police Department
4 level C PPE (BYRNE)

West Miami Police Department
6 level C PPE (BYRNE)

Hialeah Fire Department
1 Hazardous Materials team (ODP) *[Appendix 2]*

Aventura Hospital
PPE kits with decontamination & support equipment, training (HRSA)

Baptist Hospital
PPE kits with decontamination & support equipment, training (HRSA)

Homestead Hospital
PPE kits with decontamination & support equipment, training (HRSA)

Jackson Memorial Hospital
PPE kits with decontamination & support equipment, training (HRSA)

Kendall Medical Center
PPE kits with decontamination & support equipment, training (HRSA)

Mercy Hospital
PPE kits with decontamination & support equipment, training (HRSA)

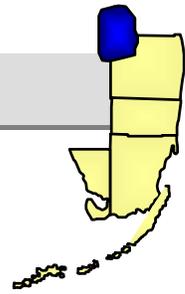
Miami Children's Hospital
PPE kits with decontamination & support equipment, training (HRSA)

City of Miami Fire Rescue
Fire Operations & Safety (Fire Administration)

Port of Miami
Security Improvements (FSTED, DOT/Seaport)



REGION 7 (MIAMI)



Crowley
Security Improvements (DOT/Seaport)

Miami River Marine
Security Improvements (DOT/Seaport)

APM-Miami
Security Improvements (DOT/Seaport)

MONROE

Monroe County Sheriff's Office
35 level C PPE (GR)

Monroe County Health Department
Equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC)
1 FTE as regional planners (including salary, benefits, travel, supplies, and indirect costs (CDC)

Key Colony Beach Police Department
4 level C PPE (BYRNE)

Key West Police Department
25 level C PPE (BYRNE)

Mariners Hospital
PPE kits with decontamination & support equipment, training, medicine/vaccines (HRSA)

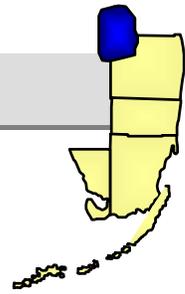
Port of Key West
Security Improvements (FSTED)

PALM BEACH

Palm Beach County Sheriff's Office
100 man perimeter team PPE (ODP) [Appendix 2]
1 EDICS package(ODP) [Appendix 2]
1 SWAT team (ODP) [Appendix 2]
1 Explosive Ordinance Device team (ODP) [Appendix 2]
1 Forensic team (ODP) [Appendix 2]



REGION 7 (MIAMI)



Palm Beach County Fire Rescue
100 Regional EMS team (ODP) [Appendix 2]

Palm Beach County Health Department
5 FTE for CHD (salary, benefits, travel, supplies, and indirect costs) & equipment, supplies, related to surveillance enhancement (CDC)
Training and communication equipment (including television, vcr, satellite and conference call equipment (CDC)
1 FTE as regional planners (including salary, benefits, travel, supplies, and indirect costs (CDC)
Anthrax incident overtime (CDC)

Palm Beach County School Board
48 level C PPE (ODP)

Atlantis Police Department
6 level C PPE (BYRNE)

Belle Glade Police Department
15 level C PPE (BYRNE)

Boynton Beach Police Department
51 level C PPE (ODP)

City of Greenacres Department of Public Safety
20 level C PPE (ODP, BYRNE)

Gulf Stream Police Department
6 level C PPE (BYRNE)

Highland Beach Police Department
6 level C PPE (BYRNE)

Juno Beach Police Department
10 level C PPE (BYRNE)

Jupiter Inlet Colony Police Department
4 level C PPE (BYRNE)

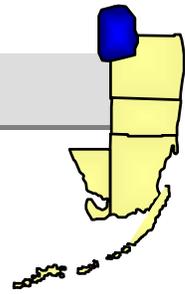
Jupiter Police Department
30 level C PPE (BYRNE)

Lake Clarke Shores Police Department
6 level C PPE (BYRNE)

Lake Worth Police Department



REGION 7 (MIAMI)



41 level C PPE (ODP, BYRNE)

Lantana Police Department
15 level C PPE (ODP, BYRNE)

Manalapan Public Safety Department
4 level C PPE (BYRNE)

Mangonia Park Police Department
10 level C PPE (BYRNE)

North Palm Beach Public Safety Department
18 level C PPE (ODP, BYRNE)

Ocean Ridge Public Safety Department
6 level C PPE (BYRNE)

Pahokee Police Department
10 level C PPE (BYRNE)

Palm Beach Gardens Police Department
41 level C PPE (ODP, BYRNE)

Palm Beach Police Department
29 level C PPE (ODP, BYRNE)

Palm Beach Shores Public Safety Department
5 level C PPE (BYRNE)

Palm Springs Public Safety Department
21 level C PPE (ODP, BYRNE)

Riviera Beach Police Department
43 level C PPE (ODP, BYRNE)

Royal Palm Beach Police Department
20 level C PPE (ODP, BYRNE)

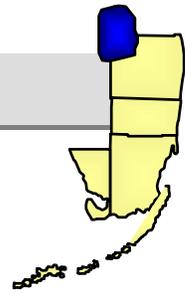
South Bay Public Safety Department
8 level C PPE (ODP, BYRNE)

South Palm Beach Public Safety Department
5 level C PPE (BYRNE)

Tequesta Police Department
10 level C PPE (BYRNE)



REGION 7 (MIAMI)



West Palm Beach Police Department
106 level C PPE (ODP)

Delray Beach Fire Rescue
1 Hazardous Materials team (ODP) *[Appendix 2]*

A.G. Holley State Hospital
PPE kits with decontamination & support equipment, training, on-site water tower repairs, security enhancements at on-site water department (HRSA)

Boca Raton Community Hospital
PPE kits with decontamination & support equipment, training (HRSA)

Delray Medical Center
PPE kits with decontamination & support equipment, training (HRSA)

JFK Medical Center
PPE kits with decontamination & support equipment, training (HRSA)

Jupiter Medical Center
PPE kits with decontamination & support equipment, training (HRSA)

Palms West Hospital
PPE kits with decontamination & support equipment, training (HRSA)

St. Mary's Hospital
PPE kits with decontamination & support equipment, training (HRSA)

Port of Palm Beach
Security Improvements (FSTED, DOT/Seaport)



APPENDIX 1

Description of Primary Domestic Security Funding Sources

The below federal sources have contributed significantly to Florida's ability to implement a comprehensive, statewide domestic security strategy, providing a base level of capability for all first responding agencies in the state, and enhanced regional capability based on population, risk, and threat factors.

Department of Homeland Security Grants

Office of Justice Programs, 1999 State Domestic Security Equipment Program (precursor to Office of Domestic Preparedness, State Homeland Security Grant Program (report and chart reference - ODP)

Formula distribution (base + population)

State Administering Agency: Department of Community Affairs, Division of Emergency Management

Purpose: To ensure that first responders are equipped and prepared to respond to incidents of domestic terrorism against chemical, biological, nuclear, and explosive devices

Office of Domestic Preparedness, State Homeland Security Grant Program I & II (report reference ODP)

Formula distribution (base + population)

State Administering Agency: Department of Community Affairs, Division of Emergency Management

Purpose: To help state and local governments prepare first responders through the purchase of equipment, training, planning, and exercises.

Office of Domestic Preparedness – FY 2003 SHSGP II – Critical Infrastructure Protection Reimbursement Program (chart reference – Infrastructure Security Reimbursement)

Distributed based upon approved requests for reimbursement of authorized expenses related to critical infrastructure protection

State Administering Agency: DCA, Division of Emergency Management

Purpose: To mitigate the costs of enhance security at critical infrastructure facilities during the period of hostilities with Iraq and future periods of heightened threat.

Office of Domestic Preparedness – Urban Areas Security Initiative (chart reference – ODP / Urban Area)

Direct distribution to selected urban area cities

Purpose: To provide additional assistance to selected areas to address the unique equipment, training, planning, and exercise needs of large, high threat urban areas. Federally selected urban areas in Florida included Miami and Tampa. Includes funding for first responder preparedness (Tampa & Miami, seaport security (Canaveral & Miami), and mass transit security (Miami)

Fire Administration Grants

Direct awards based on competitive bid to fire departments

Purpose: To provide support department that lack the tools and resources necessary to protect the health and safety of the public with respect to fire and fire related hazards

Transportation Security Administration – Port Security Grant Program (chart reference DOT/Seaport)

Direct distribution to selected agencies and ports

Purpose: To provide increased international cooperation, greater use of technology, and additional funding for port security facility enhancements

State of Florida Bond Program

Florida Seaport, Transportation, and Economic Development (FSTED) – Seaport Bond Financing Program

Distribution of state funds to individual ports

Purpose: to help finance various FSTED Council-approved capital projects

Department of Justice Grants

Edward Byrne Memorial (report reference – BYRNE)

Formula distribution (base + population)

State Administering Agency: Florida Department of Law Enforcement

Purpose: To promote state and local law enforcement efforts to prevent and control crime in 28 specific program areas, including domestic security

Department of Environmental Protections Grants

Vulnerability Assessments, Emergency Response Plans, & Security enhancement Planning & Design at Large Privately-Owned Community Drinking Water Utilities (report & chart reference EPA-Water)

Direct funding to all privately owned community water systems regularly serving 100,000 or more population upon completed application.

Purpose: To help communities reduce the vulnerability of community water systems to terrorist attacks and to enhance their security and ability to respond to emergency situations. Funding may be used for:
Development of a vulnerability assessment
Development of an emergency response plan
Plan and design security enhancements

Department of Health and Human Services Grants

Human Resources and Services Administration (HRSA)

Cooperative Agreement program
State Administering Agency: Department of Health

Purpose: To help states enhance preparations against terrorism and other public health emergencies including support for the state's public health agencies, hospital preparedness, research into potential bioterror disease agents, treatments, and vaccines.

Center for Disease Control and Prevention (CDC)

Cooperative Agreement program
State Administering Agency: Department of Health

Purpose: to upgrade state and local public health jurisdictions' preparedness for and response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies.

APPENDIX 2

Equipment Package Description

Level A Personal Protection Equipment – *Highest level of respiratory, skin, eye and mucous membrane protection is needed.*

Positive pressure (pressure demand), self-contained breathing apparatus (NIOSH approved) or positive –pressure supplied air respirator with escape SCBA, fully encapsulating chemical protective suit, chemical resistant inner gloves, chemical resistant outer gloves, chemical resistant boots with steel toe and shank worn over or under suit boot

Level B Personal Protection Equipment - *Highest level of, skin, eye and mucous membrane protection is needed, but requires lower level of respiratory protection.*

Powered Air Purified Respirator (PAPR), chemical resistant splash suit, gloves, boots and sealing tape

Level C Personal Protection Equipment – *Type of airborne substance is known, concentration measured, criteria for using air-purifying respirators are met, and skin and eye exposure is unlikely.*

Air Purified Respirator (APR) with chemical/biological/nuclear (CBN) filter, chemical protective suit, gloves, boots, and sealing tape

SWAT Team - Level B rated special chemical-biological tactical suits, stealth PAPR and SCBA respiratory protection, radiological monitoring pagers, and decontamination collection drums for a 25-person team.

Explosive Ordinance Device (Bomb) Team - Level B rated chemical-biological suits to use under an SRS5 bomb suit, PAPR and SCBA respiratory protection, radiological monitoring pagers, robotics and decontamination collection drums for an 8-person team.

Forensic Team - Level B rated chemical-biological rated suits and PAPRS for a 6-person team to collect evidence in the aftermath of a chemical or biological release/attack.

Perimeter Security Team - Level C PPE and APR mask for 100-person team.

Hazardous Materials Team (Hazmat) - Additional chemical-biological protection and monitoring devices for 32-person team.

Emergency Medical Services Teams - Level C PPE and PAPR Mask for 100-person team and 2 PAPRs per EMS transport unit.

Chemical-Biological Hospital facilities – Level C PPE with PAPRs for 16-person team, decontamination systems and radio communications for designated regional hospital facilities.

EDICS Communication Packages - One package per region to allow for common communications between incident command and tactical operations. One additional package is dedicated to DEM for disaster response and recovery operations, and a second package is dedicated to FDLE to support the Governor and executive operations during major venues and post disaster impact

Radiological Monitoring Teams - radiological monitoring equipment to the States Rad Teams based near the 3 Nuclear Power Plants.