



SUMMARY SHEET

(1) Fiscal Year: \_\_\_\_\_

(2) Regional Council: \_\_\_\_\_

(3) TRAINING SCHOOL & FISCAL AGENT	CATEGORY			(7) TOTAL PROJECTED EXPENDITURE	(8) CJST USE ONLY
	(4) ITEM I ADMINISTRATION	(5) ITEM II TRAINING	(6) ITEM III OCO		
SCHOOL: FISCAL AGENT:					
SCHOOL: FISCAL AGENT:					
SCHOOL: FISCAL AGENT:					
SCHOOL: FISCAL AGENT:					
SCHOOL: FISCAL AGENT:					
(9) TOTAL ALL ITEMS					
(10) REMARKS:					

(11) FISCAL AGENT'S SIGNATURE: \_\_\_\_\_

(14) APPROVED BY: \_\_\_\_\_  
TRUST FUND ADMINISTRATOR

(12) REGIONAL CHAIRPERSON'S SIGNATURE: \_\_\_\_\_

(15) DATE: \_\_\_\_\_

(13) DATE OF COUNCIL'S APPROVAL: \_\_\_\_\_

(16) REVIEWED BY: \_\_\_\_\_

OFFICER TRAINING MONIES OPERATING BUDGET

(18) REGIONAL COUNCIL: \_\_\_\_\_

(19) REGIONAL/FISCAL AGENT: \_\_\_\_\_

(17) FISCAL YEAR: \_\_\_\_\_

(20) TRAINING SCHOOL: \_\_\_\_\_

ITEM I  
ADMINISTRATIVE COST  
DETAIL OF EXPENDITURES

(21) PERSONAL SERVICES: DESCRIPTION OF SERVICES	HOURS (22)	HOURLY RATE (23)	TOTAL (24)	CJST USE ONLY (25)
(26) MISCELLANEOUS ADMINISTRATIVE EXPENSE: ITEM DESCRIPTION				
(27) ADMINISTRATIVE COST TOTAL				

OFFICER TRAINING MONIES OPERATING BUDGET

(29) REGIONAL COUNCIL: \_\_\_\_\_

(30) REGIONAL/FISCAL AGENT: \_\_\_\_\_

(28) FISCAL YEAR : \_\_\_\_\_

ITEM II  
TRAINING COST  
DETAIL OF EXPENDITURES

(31) TRAINING SCHOOL: \_\_\_\_\_

(32) COURSE TITLE & NUMBER	UNIT (33)	INSTRUCTION COST (34)	EXPENSE/SUPPORT COST (35)	TOTAL (36)	CJST USE ONLY (37)
* ALL EXPENSE/SUPPORT ITEMS MUST BE DETAILED AND JUSTIFIED ON THE EXPENDITURE DETAIL STATEMENT (NEXT PAGE)			(38) TRAINING COST TOTAL MUST EQUAL AT LEAST 80% OF TOTAL ALLOCATION.		

CRIMINAL JUSTICE STANDARDS & TRAINING TRUST FUND OPERATING BUDGET

(40) REGIONAL COUNCIL: \_\_\_\_\_

(41) REGIONAL/FISCAL AGENT: \_\_\_\_\_

(39) FISCAL YEAR : \_\_\_\_\_

ITEM II-A  
TRAINING COSTS  
EXPENDITURE DETAIL STATEMENT

(42) TRAINING SCHOOL: \_\_\_\_\_

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(43) \* EACH COURSE MUST BE A COMMISSION-APPROVED "ADVANCED" AND/OR "SPECIALIZED" COURSE. ALL SUPPORTING COSTS MUST BE SPECIFIED.



CRIMINAL JUSTICE STANDARDS & TRAINING TRUST FUND OPERATING BUDGET

(56) REGIONAL COUNCIL: \_\_\_\_\_

ITEM III-A  
OPERATING CAPITAL OUTLAY COST  
EXPENDITURE DETAIL STATEMENT

(57) REGIONAL/FISCAL AGENT: \_\_\_\_\_

(55) FISCAL YEAR: \_\_\_\_\_

(58) TRAINING SCHOOL: \_\_\_\_\_

(59)

\* EACH ITEM MUST BE DIRECTLY RELATED TO THE DELIVERY OF COMMISSION-APPROVED  
"ADVANCED" AND/OR "SPECIALIZED" TRAINING.  
BRIEFLY DESCRIBE HOW EACH OCO ITEM IS RELATED.

"Expense operating capital outlay equipment purchases include, but are not limited to, cameras, lab equipment, defensive tactics gear, and hardback books with a purchase price that is less than \$100.

Standard operating capital outlay purchases include items with a cost value greater than \$500 and include, but are not limited to, laser guns, radar units, breathalyzers, classroom computers.