

**FLORIDA DEPARTMENT OF LAW ENFORCEMENT
FY 2021-22 FTE AND FUNDING SUMMARY**

Program Area		FTE	General Revenue	State Trust Funds	Federal Trust Funds	Total
OED/BSP	Executive Direction and Support*	139	12,741,893	9,221,850	49,677,107	71,640,850
CAP POL	Florida Capitol Police	88	10,524	7,882,989		7,893,513
IFS	Criminal Investigations and Forensic Science	1,165	113,702,120	28,997,050	16,287,147	158,986,317
INFO	Criminal Justice Information	436	30,276,199	55,955,433	8,162,573	94,394,205
PROF	Criminal Justice Professionalism	104	6,439,200	10,943,066	157,107	17,539,373
Total		1,932	163,169,936	113,000,388	74,283,934	350,454,258

*\$48.3 million in Trust Funds supporting Executive Direction and Support are federal pass through funds (\$22 million CARES funding for COVID-19)

