

**FLORIDA DEPARTMENT OF LAW ENFORCEMENT
FY 2018-19 FTE AND FUNDING SUMMARY**

	<i>FTE</i>	<i>General Revenue</i>	<i>Trust Fund</i>	<i>Total</i>
Executive Direction and Support (OED/BSP)*	133.5	4,076,735	46,495,960	50,572,695
Criminal Investigations and Forensic Science (IFS)	1151	99,375,657	63,728,090	163,103,747
Criminal Justice Information (INFO)	429	2,493,649	62,132,407	64,626,056
Criminal Justice Professionalism PROF)	103.5	222,001	23,920,729	24,142,730
Florida Capitol Police (CAP POL)	88	10,380	7,400,160	7,410,540
	1,905	106,178,422	203,677,346	309,855,768

*\$37.6 million in Trust Funds supporting Executive Direction and Support are federal pass through funds (\$23.3 million is Byrne/JAG federal funds).

