

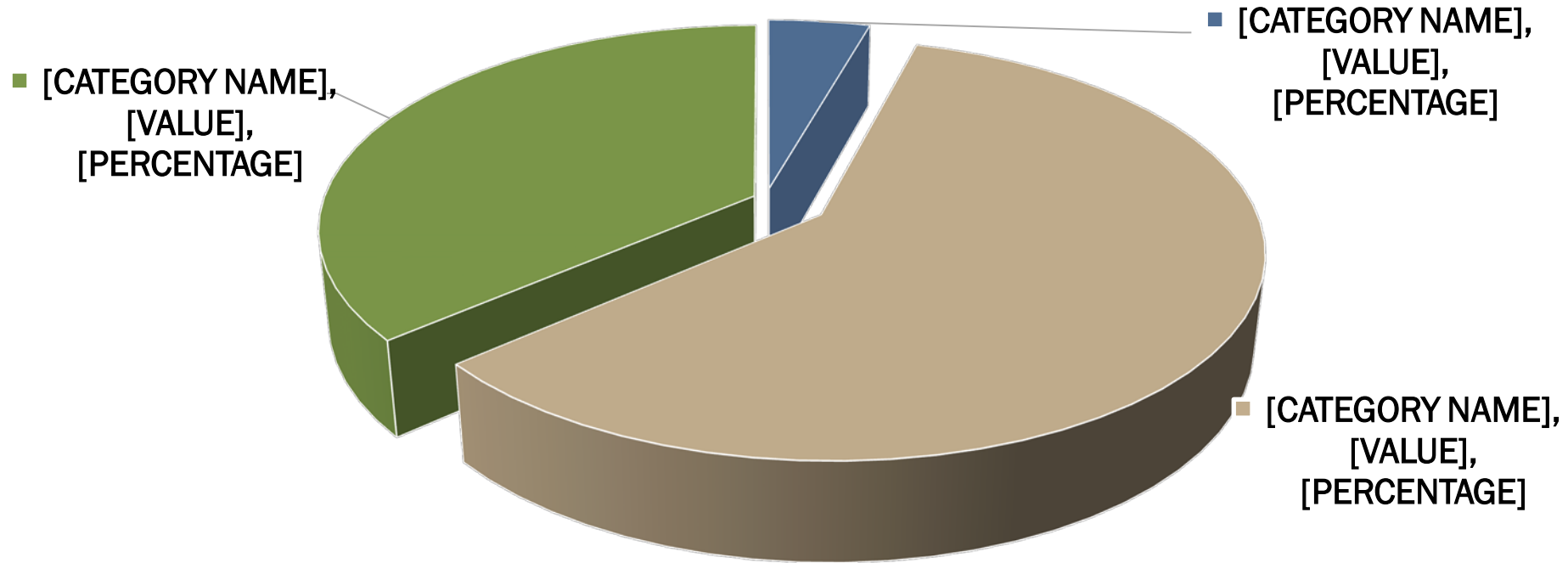


Services and Initiatives FY17-18

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Substance Abuse and Mental Health Program Funding

Total Annual Operating Budget: \$57,813,928
FY 2017 - 2018



ROLE OF BBHC AS THE BROWARD MANAGING ENTITY

Broward Behavioral Health Coalition, Inc. (BBHC) was created in 2011 and was selected by the Florida Department of Children and Families (DCF) as Broward County's Managing Entity (ME) for mental health and substance abuse services.

The purpose of the ME is to provide the administration, management, support and oversight of DCF-funded behavioral health services in Broward County.

- **VISION**
 - Ensuring a responsive and compassionate behavioral healthcare experience for people in our community.
- **MISSION**
 - To advocate and ensure an effective and efficient behavioral health system of care is available in Broward County.
- **VALUES**
 - Consumer driven, cultural competence, compassionate service, efficient management, innovative system, fiscal integrity.

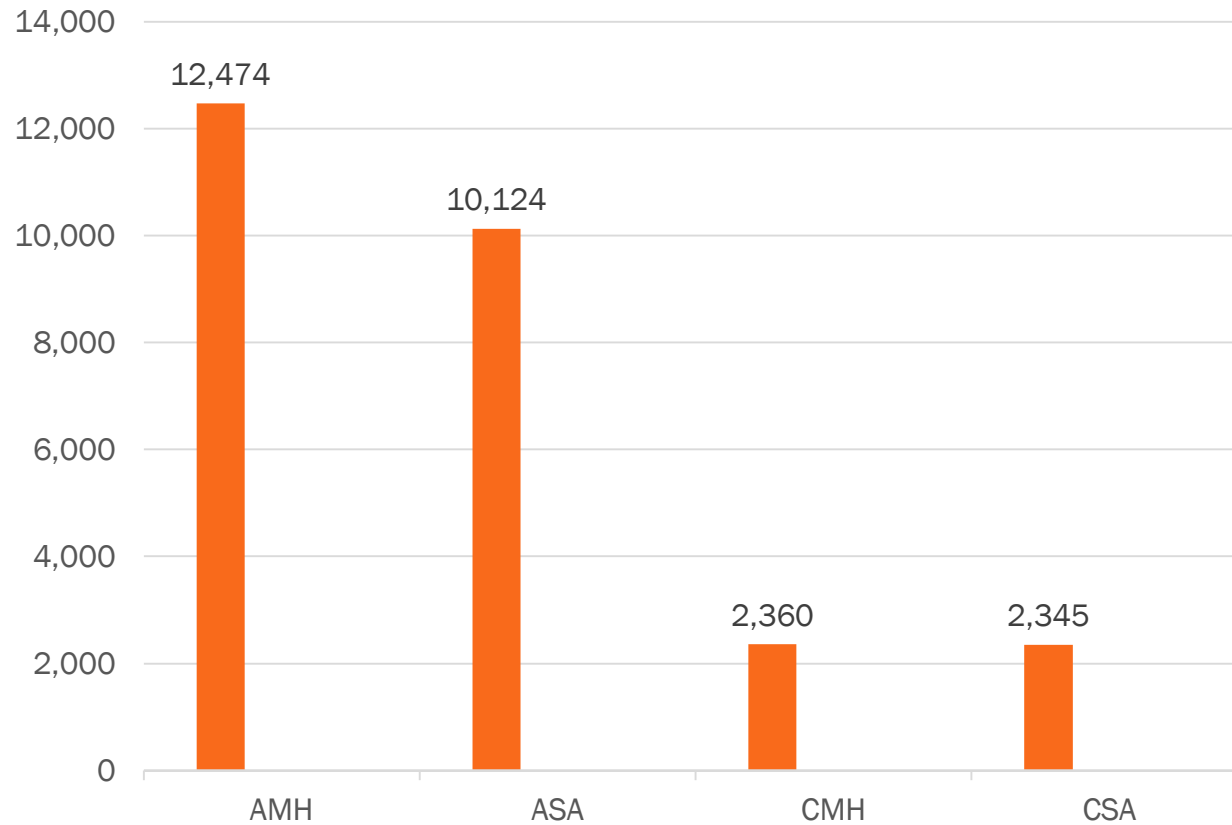
PREVENTION FUNDING FY17-18

**Adult and Children Substance Use Prevention
and Mental Health Promotion Services
Contracted to the United Way**

\$2,481,184

BBHC – Unique Clients FY 16-17

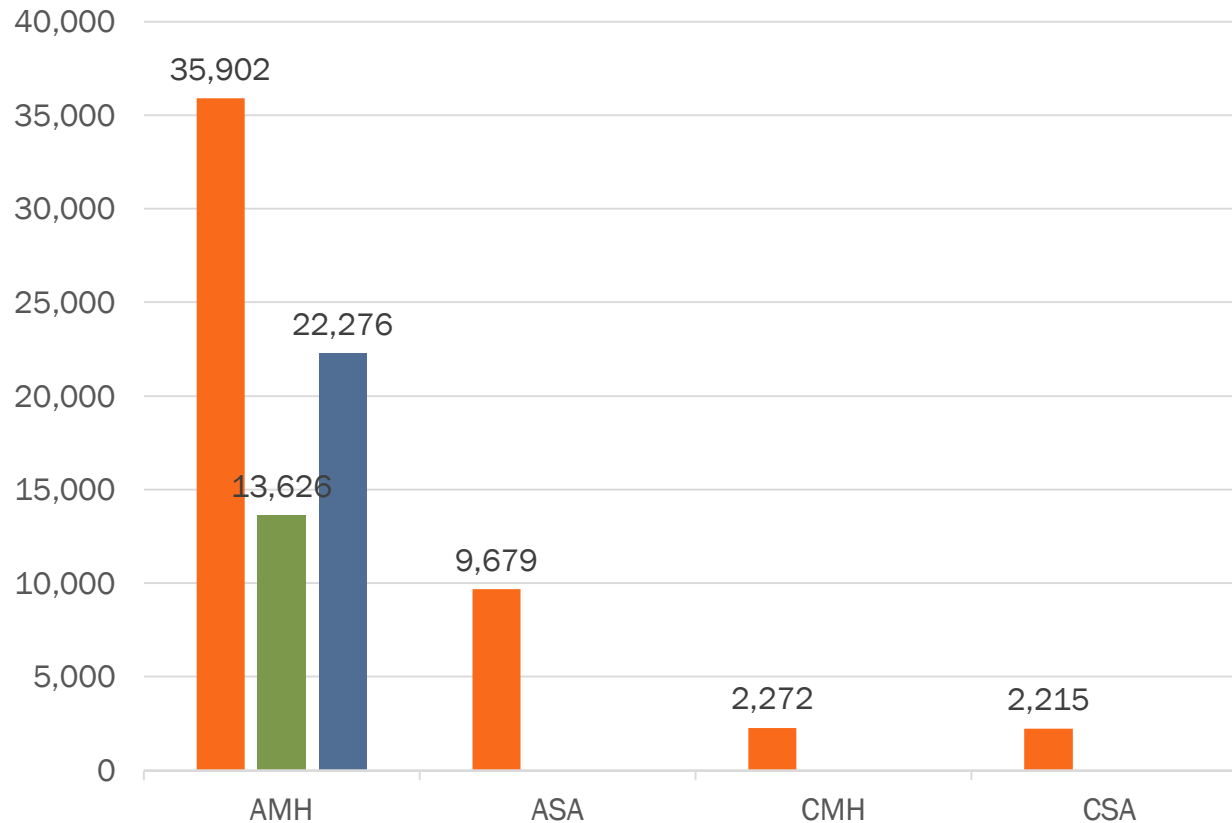
by program and population type



BBHC – Unique Clients FY 17-18*

by program and population type

*(Not Including June 2018 Data)



In 17-18; we tracked Number of Outreach Client Served for AMH; client count as of May 30, 2018 for Outreach was 22,276. Non-Outreach client count was 13,626. Total AMH for both direct services and outreach is 35,902.

SERVICE TYPES FUNDED

Addiction Receiving Facility (ARF, JARF) Privately Funded

Aftercare

Assessment

Case Management

CAT (Community Action Team) Team (children)

Care Coordination Team (CCT)

Central Receiving Center (CRC)

Clubhouse

Consumer Drop-In Centers

Crisis Stabilization

Crisis Support – Mobile Crisis Team

Day/Night Treatment

Detoxification

FACT (Florida Assertive Community Treatment)

Family Intensive Treatment Team (FITT)

First Episode Team

Forensic Multi-disciplinary Team

Incidental / Flexible Funds

Information and Referral

In-Home / On-Site

Intervention

Medical Services/Psychiatric

Medication Assisted Treatment (MAT)

Outpatient

Outreach

Prevention

Recovery and Peer Support Services

Residential

Supported Employment / Education

Supportive Housing / Living

Transition to Independence Process (TIP)

EMERGENCY SERVICES

- Children and adult Mobile Crisis Team provided by Henderson Behavioral Health
- Juvenile and Adult Addiction Receiving Facility (detoxification) provided by Fort Lauderdale Behavioral Health Center (privately funded)
- Crisis Stabilization provided by Henderson Behavioral Health and Broward Health (Adults only)
- Children Baker Act Receiving Facilities at Memorial Regional, University Pavilion and Fort Lauderdale Behavioral Health Center (privately funded)
- Residential Detoxification Adults Provided by BARC
- Inpatient Detoxification for Pregnant Woman provided by Memorial Regional Hospital
- Inpatient Mental Health provided by Memorial Regional Hospital
- Outpatient Detoxification provided by Memorial Regional Hospital (Adults)
- Medication Assisted Treatment (MAT) induction at Memorial Regional Hospital

CHILDREN RESIDENTIAL SERVICES

- Residential Mental Health services provided by Statewide Inpatient Psychiatric Programs (evaluation and prior authorization required)
- Residential Substance Abuse Level 2 provided by Covenant House, Here's Help, and Concept House (evaluation and Prior authorization required)
- Juvenile Incompetent to Proceed Residential Services by Statewide contract with Twin Oaks.

ADULT RESIDENTIAL SERVICES

- Short-Term Residential Treatment (Secured) Forensic/Civil provided by Citrus/STAR
- Residential Level 1 (Secured) Forensic provided by Henderson Behavioral Health
- Residential Level 1 (not secured) provided by Henderson Behavioral Health and Gulf Coast
- Residential Level 2 provided by Henderson Behavioral Health, Archways, Banyan Health System, House of Hope Co-occurring Substance Abuse and Mental Health
- Residential Level 2 for women and their children provided by Susan B. Anthony
- Residential Level 2 Substance Abuse BARC Only
- Residential Level 3 and 4 Provided by Gulf Coast, House of Hope, Archways

CHILDREN/YOUTH NON-RESIDENTIAL SERVICES

- Henderson Behavioral Health
- Banyan Health Systems
- Broward Sheriff's Office (Juvenile Assessment Center)
- Camelot Community Care Inc.
- Gulf Coast Jewish Family and Community Services
- Memorial Healthcare Systems (Community Youth Services)
- Kids in Distress (Infant Mental Health)
- Our Children, Our Future
- Smith Mental Health Associates, Inc.
- SunServe
- South Florida Wellness Network

ADULT NON-RESIDENTIAL SERVICES

- Archways
- Henderson Behavioral Health
- Banyan Health Systems
- Broward Addiction Recovery Center (BARC)
- Broward County Elderly/Veterans Services
- Covenant House
- Gulf Coast Jewish Family and Community Services
- Susan B. Anthony
- House of Hope
- Broward Sheriff's Office
- Memorial Health Systems
- The Chrysalis /Center
- South Florida Wellness Network
- Broward Regional Health Planning Council
- SunServe
- Care Resource

ADULTS, CHILDREN AND FAMILIES SUPPORT SERVICES

- Peer support services, training , and advocacy for adult and children provided by South Florida Wellness Network
- Peer support services, advocacy and Drop-In Center services for Adults provided by 9 Muses at Mental Health Association, the Rebel Center at Memorial Health Care systems, Foot Print to Success and Silver Impact.
- Supported Employment and Supported Education services provided by Foot Print to Success, Susan B. Anthony and Archways.
- Supported Housing Services provided by Broward Housing Solutions and Henderson Behavioral Health.

EVIDENCE-BASED PRACTICES (EBP)

EBPs are scientifically proven strategies for successful outcomes.

BBHC is committed to optimal quality of care services. A key strategy for enhancing the clinical expertise available in our provider network is the provision of EBP training opportunities.

- Motivational Interviewing
- Wellness Recovery Action Planning (WRAP) including Facilitator Training/WHAM
- Mental Health First Aid – Adult and Youth
- Trauma Focused Cognitive Behavioral Therapy (TF CBT) Children
- Trauma Incident Reduction (TIR) Therapy for Adults and Youth
- Transition to Independence Process (TIP) for transition age Youth 14-29
- Moral Reconciliation Therapy (MRT) criminal justice involved youth and adults
- Crisis Intervention Team (CIT) Training for Law Enforcement
- Supportive Housing
- IPS Supported Employment/Education
- TMACT for FACT Teams
- Critical Time Intervention (CTI) for Care Coordination
- Locus and CALocus level of care assessment

Based on BBHC's FY15-16 EBP Survey, 87% of contracted services are utilizing an EBP when delivering treatment and other supportive services.

NEW INITIATIVES

Medication Assisted Treatment (MAT)

Community Action Team (CAT)

Expanded Care Coordination Teams

Short-Term Residential Treatment
(Secured) Forensic/Civil

Residential level 1 (Secured) Forensic

Centralized Receiving System

Primary/Behavioral Health Integration

Family Connections through Peer Recovery
(Family-CPR)

Child Welfare/Behavioral Health
Integration

Maternal Addiction Program

Family Engagement Program

Family Intensive Treatment Team

First Episode Team

Power of Peers

Forensic Multidisciplinary Team

Post-Arrest Diversion Program

Supported Housing Teams

Supported Employment Teams

One Community Partnership 2 (OCP2)

CLAS Standards

Trauma Trained Clinicians, Trauma Alternative
Therapies for MSD Survivors, Families and First
Responders

PRIORITY NEEDS/GAPS

- Housing and Care Coordination at ME and provider level
- Sustain/Increase Managing Entity Operational Integrity Capacity
- Reentry Program for criminal justice involved (75 clients): \$500,000
- Additional FACT Team (100 Adults): \$2.2 million
- Short Term Residential Treatment program (20 beds): \$2.2 million
- Peer Support Services (50 clients): \$225,000
- Supportive Housing Project/Flexible Funds (60 clients): \$500,000
- Partnership with the Medicaid Managed Care Plans
 - Rate increases
 - Telemedicine
 - Peer Specialists
 - Care Coordination Teams
 - TIP and Psychosocial Rehabilitation for youth
 - Supportive Employment and Supportive Housing

PRIORITY NEEDS/GAPS

- **Housing for all populations, in particular youth:**
 - Permanent, supported housing that is not linked to a “voucher”, Transitional housing and Emergency Beds and Assisted Living Facilities, FAR-certified Sober Homes
- **Peer Support Expansion and Family Peer Specialists**
- **Family Supports**
 - Parent therapy, parenting skills, certified behavioral analysts, trauma therapy, respite, etc.
- **Short-Term Residential Treatment (SRT)- extended crisis program**
- **Training for Evidence-Based Practices, including expansion of TIP, MRT, Motivational Interviewing, CTI, Trauma Treatment, Trauma Informed**
- **Stipends for Adult Consumers to reduce barriers and participate in leadership opportunities**
- **Intensive, Residential Treatment of individuals with charges of sex offenses, arson, and violent crimes.**
- **Residential and Outpatient Treatment for those with eating disorders**
- **Primary Care-Behavioral Health Integration including Dental Care/Telehealth**

Questions

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