

**FLORIDA DEPARTMENT OF LAW ENFORCEMENT
FY 2011-12 FTE AND FUNDING SUMMARY**

	<i>FTE</i>	<i>General Revenue</i>	<i>Trust Fund</i>	<i>Total</i>
Executive Direction and Support (ED/BSP)*	120.5	2,969,884	97,108,504	100,078,388
Criminal Investigations and Forensic Science (IFS)	980	81,912,308	45,447,233	127,359,541
Criminal Justice Information (INFO)	396	1,086,846	45,383,306	46,470,152
Criminal Justice Professionalism PROF)	95.5	569,715	17,178,543	17,748,258
Florida Capitol Police (CAP POL)	90	9,819	5,917,822	5,927,641
	1,682	86,548,572	211,035,408	297,583,980

*\$87.8 million in Trust Funds supporting Executive Direction and Support are federal pass through funds (\$54.3 million is Byrne/JAG federal funds).

