Issue	FTE	General Revenue	Trust Fund	TOTAL
Expand DNA Database to include Felony Arrests	6	$918,105		$918,105
Replenish Criminal Justice Standards and Training Trust Fund		$2,727,952		$2,727,952
Authority for National Instant Criminal Background Check System grant*			$2,227,060	$2,227,060
Pass-Through Authority for National Instant Criminal Background Check System grant*			$2,227,060	$2,227,060
Authority for Toxicology grant			$561,695	$561,695
TOTAL REQUEST	6	$3,646,057	$5,015,815	$8,661,872

*Both items required to administer National Instant Criminal Background Check System grant.

Expand DNA Database to include Felony Arrests
$918,105 General Revenue
Chapter 2009-190, Laws of Florida, requires the collection of DNA samples (contingent upon funding) from any individual who is *arrested* for any felony offense, specified misdemeanor offense or an offense committed to benefit a criminal gang. The Department currently collects DNA samples from offenders *convicted* of those same offenses. The law established a controlled expansion to be implemented over a 10-year period. Over 700,000 samples are currently maintained in the DNA Database, which has experienced over 15,000 hits. The Department anticipates an increase of 200,000 samples during the 10 years, which will translate into significantly more hits and crimes solved.

Although funding for implementation of the law was not previously provided, the Department has identified over $700,000 in federal grant funding to begin acquiring sufficient infrastructure (computer, Rapid ID device and barcode printer) for collection of DNA samples from specific arrestees (additional grant funding is still required). The Department is requesting funding to purchase equipment (DNA kits and microscopes) and hire six Crime Laboratory Analysts to begin collection of the samples.

Replenish Criminal Justice Standards and Training Trust Fund
$2,727,952 General Revenue
The Criminal Justice Standards and Training Trust Fund provides monies to educate and train the Florida criminal justice community. Revenue from court penalty assessments, traffic infractions and exams and tuition charges are deposited into the fund in accordance with Chapters 938 and 943, Florida Statutes. Since FY 2007-08 the fund has experienced overall declines in revenue. In FY 2008-09, $1,227,952 was fund shifted from the Trust Fund to General Revenue and an additional $1.5 million was swept from the Trust Fund.

The Department is now projecting an approximate $3 million deficit to the Trust Fund at the end of FY 11-12. A lack of funds will result in the loss of necessary training dollars available to the 41 certified training centers. At one time these centers received over $100 per student. This amount now stands at $67 per student. Untrained officers lead to concerns over safety for officers and the public and increased liabilities for local and state governments. The Department is requesting $1,227,952 in recurring General Revenue and $1,500,000 in non-recurring General Revenue.

Authority for National Instant Criminal Background Check System Grant
$2,227,060 Trust Fund
The 2007 National Instant Criminal Background Check System (NICS) Improvement Amendments Act helps improve the completeness, automation and transmittal of records to state and federal systems. The Department is requesting $2,227,060 in non-recurring federal grant trust fund authority through NICS.

This request includes $1,920,561 for information technology projects such as enhancing processing of court data, developing a warrant data exchange, supporting the mental competency database and re-designing the Firearm Purchase Program. The Department will present a feasibility study to the Technology Review Workgroup by December 31, 2010 to evaluate the information technology components of the grant. Additional funding for any issues identified in the study will be included in an amended LBR in early 2011.

Pass-Through Authority for National Instant Criminal Background Check System Grant
$2,227,060 Trust Fund
The Department is requesting $2,227,060 in non-recurring pass-through authority to administer the NICS grant (see previous item) through FDLE's Office of Criminal Justice Grants. Pass-through authority is necessary to distribute funding to the operational programs responsible for implementing the grant.

Authority for Toxicology Grant
$561,695 Trust Fund
For the past two years, the Department has received sub-granted federal funding through the Department of Transportation under the US Department of Transportation, State and Community Highway Safety Grant Program. The Department has not previously requested authority related to this program and is seeking a recurring budget authority increase to address impaired driving. The Department is requesting $561,695 in recurring federal grant trust fund authority to acquire more efficient equipment and software, purchase supplies and fund overtime for Crime Laboratory Analysts to process more evidence submissions.