

Florida Department of Law Enforcement Legislative Budget Request Fiscal Year 2009-10



| Issue | FTE | General Revenue | Trust Fund | TOTAL |
|---|-----|-----------------|--------------------|--------------------|
| Ensure Compliance with Sexual Offender/Predator Legislation | | | \$300,000 | \$300,000 |
| Complete Tampa Facility Building Repairs | | | \$1,000,000 | \$1,000,000 |
| TOTAL REQUEST | | | \$1,300,000 | \$1,300,000 |

Ensure Compliance with Sexual Offender/Predator Legislation \$300,000 Trust Fund

Provide trust funds to maintain and improve the Sexual Offender/Predator System and address additional workload issues as a result of recent federal and state expanded registration requirements of the Jessica Lunsford Act and Adam Walsh Act (Year One) compliance legislation. The System, a collection of applications, provides information to the public at large. Information in the system is also extracted by a number of state agencies, as well as the National Sex Offender Predator Registry, Appriss Jail Management System, and the state's 67 Sheriffs' Offices. This proposed appropriation will support two contract positions.

Complete Tampa Facility Building Repairs \$1,000,000 Trust Fund

Provide fixed capital outlay funds to complete Phase IV of the building renovations (roof replacement) for the facility housing the Tampa Bay Regional Operations Center, constructed in 1991. Beginning in fiscal year 04-05, the Department has received appropriations for three of the proposed four phases of the building renovation, including replacing the chiller system, remediating mold, and upgrading the HVAC. This proposed appropriation will meet the final needs of the project. The Department has entered into an agreement with the Department of Management Services to move forward with the project and gain formal bids for the required construction.