

AGENDA
FLORIDA DEPARTMENT OF LAW ENFORCEMENT
September 10, 2019

Attachments to the items below can be viewed at the following link:
<http://www.fdle.state.fl.us/Cabinet/Cabinet-Packages.aspx>

ITEM 1 Respectfully submit the **Minutes of the June 4, 2019 Cabinet Meeting.**

(See Attachment 1)

RECOMMEND APPROVAL

ITEM 2 Respectfully submit **Department's Contracts, Agreements and Purchases over \$100,000 for FY 18-19 4th Quarter (April 1 to June 30, 2019).**

(See Attachment 2)

RECOMMEND APPROVAL

ITEM 3 Respectfully submit the **Department's 2020 Legislative Concepts.**

(See Attachment 3)

FOR INFORMATIONAL PURPOSES ONLY

ITEM 4 Respectfully submit the **Department's FY 20-21 Legislative Budget Request.**

(See Attachment 4)

RECOMMEND APPROVAL

STATE OF FLORIDA

Original
C & N Reporters

IN RE: MEETING OF THE GOVERNOR AND
CABINET

CABINET MEMBERS: GOVERNOR RON DESANTIS
ATTORNEY GENERAL ASHLEY MOODY
CHIEF FINANCIAL OFFICER JIMMY
PATRONIS
COMMISSIONER OF AGRICULTURE
NIKKI FRIED

DATE: TUESDAY, JUNE 4, 2019

LOCATION: CABINET MEETING ROOM
LOWER LEVEL, THE CAPITOL
TALLAHASSEE, FLORIDA

REPORTED BY: NANCY S. METZKE, RPR, FPR
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FLORIDA DEPARTMENT OF LAW ENFORCEMENT

GOVERNOR DESANTIS: All right. Next I would like to welcome the Assistant Commissioner from FDLE. Commissioner Pritt.

ASSISTANT COMMISSIONER PRITT: Good morning once again, and thank you for the recognitions earlier.

Before I present our three formal agenda items this morning, I wanted to take a quick moment, even though Commissioner Fried has stolen my thunder, to take just a minute to say that there is no agency more thankful that you all are back here in the State of Florida safely than the Florida Department of Law Enforcement.

It was our honor to serve for you as security while you were in the great State of Israel, and I know you had a very productive trip. So thank you very much for that the opportunity, and I thank our Protective Operations Section. They did a phenomenal job.

This morning I have three official items to submit for you. The first is the approval of the minutes from the February 26th, 2019, Cabinet meeting, which I respectfully submit for your

1 approval.

2 GOVERNOR DESANTIS: All right. Move to
3 approve.

4 Is there a second?

5 ATTORNEY GENERAL MOODY: Second.

6 CFO PATRONIS: Second.

7 GOVERNOR DESANTIS: Any objections?

8 (NO RESPONSE).

9 GOVERNOR DESANTIS: Hearing none, the motion
10 carries.

11 Item 2.

12 ASSISTANT COMMISSIONER PRITT: Item 2 is the
13 submission of the quarterly contracts and leases
14 over \$100,000 for the third quarter of this fiscal
15 year 2018/2019, which I respectfully submit for
16 your approval.

17 GOVERNOR DESANTIS: All right. Motion to
18 approve.

19 Is there a second?

20 CFO PATRONIS: Second.

21 GOVERNOR DESANTIS: Any objections?

22 (NO RESPONSE).

23 GOVERNOR DESANTIS: All right. Hearing none,
24 the motion carries.

25 Item 3.

1 ASSISTANT COMMISSIONER PRITT: The final item
2 is the submission of our rules package. You first
3 heard this package at the February 26th meeting.
4 The same package is being submitted today for the
5 final approvals with the exception of three items,
6 which are being addressed with technical memorandum
7 as addressed by the Joint Administrative Procedures
8 Committee.

9 So I respectfully submit those for your
10 approval.

11 GOVERNOR DESANTIS: All right. Motion to
12 approve.

13 Is there a second?

14 ATTORNEY GENERAL MOODY: Second.

15 GOVERNOR DESANTIS: Any objection?

16 (NO RESPONSE).

17 GOVERNOR DESANTIS: Hearing none, the motion
18 carries.

19 Okay. Thank you.

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CONTRACTS, AGREEMENTS AND PURCHASES OVER \$100,000

Q4 - FY 2018-19 (April 1 – June 30, 2019)

<u>P.O.#</u>	<u>VENDOR/SERVICE</u>	<u>AMOUNT</u>
B50D2C	Arrowhead Scientific, Inc. CrimeCam Lab Full Spectrum Imaging System camera for Tampa, Jacksonville, Ft. Myers, Pensacola and Tallahassee Regional Crime Laboratories. <ul style="list-style-type: none">▪ Single Source▪ Term: 5/1/2019 - 6/30/2019	\$303,645
B56039	Culpepper Construction Co., Inc. Restorations to the Chappie James parking lot in Pensacola. <ul style="list-style-type: none">▪ Consultant's Competitive Negotiations Act▪ Term: One Time Purchase	\$198,000
PO2115095	Forensic Technology, Inc. Safeguard extended warranty and protection plan for laboratory equipment located in Tampa, Jacksonville, Orlando and Tallahassee Regional Crime Laboratories. <ul style="list-style-type: none">▪ Single Source▪ Term: 5/9/2019 - 6/30/2021	\$249,321
FDLE-003-18	Georgia Tech Research Institute Professional Information Technology and business consulting services for creating a National Incident-Based Reporting System Uniform Reporting System. <ul style="list-style-type: none">▪ Exempt▪ Term: 8/1/2017 - 6/30/2020	\$1,216,000
B4D8D0	Life Technologies Corp.	\$400,037
B50901	Reagents for Tallahassee and Tampa Regional Crime Laboratories. <ul style="list-style-type: none">▪ Single Source▪ Term: One Time Purchase	\$122,171
FDLE-002-19	NCS Pearson, Inc. Development and administration of the Basic Abilities Test. <ul style="list-style-type: none">▪ Invitation to Negotiate▪ Term: 8/31/2019 - 8/30/2027	\$128,720
CP1047	Pen Link, LTD Software and maintenance support. <ul style="list-style-type: none">▪ Single Source▪ Term: 7/1/2019 - 6/30/2020	\$ 144,607
B56CB2*	SHI International Corp. Upgraded licenses for Microsoft Windows 10 Operating System and Office Pro 2019 software. <ul style="list-style-type: none">▪ State Term Contract▪ Term: One Time Purchase	\$399,262

*Minority Vendor



FLORIDA DEPARTMENT OF LAW ENFORCEMENT

2020 LEGISLATIVE CONCEPTS

Fixes to Sexual Offender and Predatory Registry

- Section 119.071 - Internet identifiers are reported as part of the sexual offender and predator registration requirements. The department is under a federal injunction to keep the registered Internet identifiers and email addresses of these individuals confidential, except to law enforcement. A public records exemption is necessary to address ruling.
- Section 943.0435(2)(b)3 - On-line reporting of vehicle information changes for registrants.
- Section 943.0435(11) - Out of state confidential registrants who do not otherwise qualify for Florida registration.

Expand citizen support organization for Florida Missing Children's Day (Section 683.231)

Creation of aircraft transportation for the Governor (Section 943.6872)

Florida Department of Law Enforcement
FY 20-21 Legislative Budget Request



***Estimated Costs – No Priority Order**

Issue*	FTE	General Revenue	Trust Fund	Total*	Recurring
<i>Sustaining and Effective Workforce</i>					
Address Salary Shortfall		\$8,100,000		\$8,100,000	\$8,100,000
Ensure Solvency of Criminal Justice Standards and Training Trust Fund		\$5,500,000		\$5,500,000	\$5,500,000
Recruit and Retain Special Agents		\$2,000,000		\$2,000,000	\$2,000,000
<i>Supporting Law Enforcement Partners</i>					
Modernize to Counter 21 st Century Threats	8	\$3,489,800		\$3,489,800	\$590,560
Expand Genetic Genealogy	6	\$668,750		\$668,750	\$646,220
Add Semi-Quantification of Drug Chemistry Evidence	5	\$1,122,560		\$1,122,560	
Increase Capitol Complex Security Staffing	10		\$1,585,800	\$1,585,800	
Fund Violent Crime and Drug Control Council Investigations		\$2,500,000		\$2,500,000	\$2,500,000
Restore Project Safe Neighborhood Grant Authority			\$1,500,000	\$1,500,000	\$1,500,000
<i>Enhancing Infrastructure for Public Safety</i>					
Continue Data Transparency		\$3,567,175		\$3,567,175	\$1,830,000
Continue Florida Incident-Based Reporting System	2	\$8,993,925		\$8,993,925	\$129,370
Maintenance of Computerized Criminal History System		\$1,900,000		\$1,900,000	\$1,900,000
Repair Tampa Bay Regional Operations Center		\$4,982,100		\$4,982,100	\$4,982,100
Increase Trust Fund Authority for Tenant Broker Commissions			\$730,000	\$730,000	\$730,000
Total Request	31	\$42,824,310	\$3,815,880	\$46,640,190	\$31,615,050