



SUMMARY SHEET

(1) Fiscal Year 2025-2026

(2) Regional Council XV

(3) TRAINING SCHOOL & FISCAL AGENT	CATEGORY			(7) TOTAL PROJECTED EXPENDITURE	(8) CJST USE ONLY
	(4) ITEM I ADMINISTRATION	(5) ITEM II TRAINING	(6) ITEM III OCO		
SCHOOL: Tallahassee State College FISCAL AGENT: Rowena Ford	\$15,332.00	\$291,308.00	\$0.00	\$306,640.00	
SCHOOL:					
FISCAL AGENT:					
SCHOOL:					
FISCAL AGENT:					
SCHOOL:					
FISCAL AGENT:					
SCHOOL:					
FISCAL AGENT:					
(9) TOTAL ALL ITEMS	\$15,332.00	\$291,308.00	\$0.00	\$306,640.00	
(10) REMARKS	15%	95%	090	100%	

(11) FISCAL AGENT'S SIGNATURE: [Signature] 1/14/25

(12) REGIONAL CHAIRPERSON'S SIGNATURE: [Signature]

(13) DATE OF COUNCIL'S APPROVAL: _____

(14) APPROVED BY: [Signature]

(15) DATE: 6/21/2025

(16) REVIEWED BY: [Signature]

CRIMINAL JUSTICE PROFESSIONALISM PROF

OFFICER TRAINING MONIES OPERATING BUDGET

(18) REGIONAL COUNCIL : Region XV

(19) REGIONAL/FISCAL AGENT Rowena Ford

(17) FISCAL YEAR 2025-2026

(20) TRAINING SCHOOL : FP8J- Tallahassee State College

ITEM I

ADMINISTRATIVE COST \$ 15,332.00

DETAIL OF EXPENDITURES

(21) PERSONAL SERVICES: DESCRIPTION OF SERVICES	HOURS (22)	HOURLY RATE (23)	TOTAL (24)	CJST USE ONLY (25)
Fiscal Agent- R. Ford	609.28	\$25.00	\$15,232.00	
(26) MISCELLANEOUS ADMINISTRATIVE EXPENSE: ITEM DESCRIPTION				
FAR membership			\$100.00	
(27) ADMINISTRATIVE COST TOTAL			\$15,332.00	

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Criminal Justice

JAN 27 REC'D

Standards & Training Committee

OFFICER TRAINING MONIES OPERATING BUDGET

(29) REGIONAL COUNCIL : Region XV

ITEM II

(30) REGIONAL/FISCAL AGENT Rowena Ford

(29) FISCAL YEAR 2025-2026

TRAINING COST : \$291,308.00

DETAIL OF EXPENDITURES

(31) TRAINING SCHOOL : FPSI Tallahassee State College

(32) COURSE TITLE & NUMBER	UNIT (33)	INSTRUCTION COST (34)	EXPENSE/ SUPPORT (35)	TOTAL (36)	CJST USE ONLY (37)
TBA				\$291,308.00	
* ALL EXPENSE/SUPPORT ITEMS MUST BE DETAILED AND JUSTIFIED ON THE EXPENDITURE DETAIL STATEMENT (NEXT PAGE)				(38) TRAINING COST TOTAL MUST EQUAL \$291,308.00	
				AT LEAST 80% OF TOTAL ALLOCATION.	

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CRIMINAL JUSTICE STANDARDS & TRAINING TRUST FUND OPERATING BUDGET

(40) REGIONAL COUNCIL : Region XV

ITEM II-A

TRAINING COSTS \$291,308.00

(39) REGIONAL/FISCAL AGENT : Rowena Ford

(28) FISCAL YEAR FY 2025-2026

EXPENDITURES DETAIL STATEMENT

(42) TRAINING SCHOOL : FPSI Tallahassee State College

(43) * EACH COURSE MUST BE A COMMISSION-APPROVED "ADVANCED" AND/OR "SPECIALIZED" COURSE. ALL SUPPORTING COSTS MUST BE SPECIFIED.

Criminal Justice
JAN 25 REC'D
Standards & Training Commission

OFFICER TRAINING MONIES OPERATING BUDGET

(45) REGIONAL COUNCIL : Region XV

(40) REGIONAL/FISCAL AGENT : Rowena Ford

(44) FISCAL YEAR : FY 2025-2026

(47) TRAINING SCHOOL : FPSI- Tallahassee State College

ITEM III

OPERATING CAPITAL OUTLAY COST: \$0.00

DETAIL OF EXPENDITURES

(48) EXPENSE/OCO ITEMS *	NUMBER OF UNITS (49)	UNIT COST (50)	TOTAL (51)	CJST USE ONLY (52)
			\$0.00	
(53) STANDARD OCO ITEMS *				
* DESCRIBE HOW EACH ITEM RELATES TO THE DIRECT DELIVERY OF A COMMISSION- APPROVED "ADVANCED" AND/OR "SPECIALIZED" COURSE ON ITEM II-A (NEXT PAGE)	(54) OCO COST TOTAL		\$0.00	

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CRIMINAL JUSTICE STANDARDS & TRAINING TRUST FUND OPERATING BUDGET

(56) REGIONAL COUNCIL : Region XV

ITEM III-A

(57) REGIONAL/FISCAL AGENT : Rowena Ford

(58) FISCAL YEAR : FY2025-2026

OPERATING CAPITAL OUTLAY COSTS : \$0.00
EXPENDITURES DETAIL STATEMENT

(58) TRAINING SCHOOL : FPSI Tallahassee State College

(59)

* EACH ITEM MUST BE DIRECTLY RELATED TO THE DELIVERY OF COMMISSIONED-APPROVED
"ADVANCED" AND/OR "SPECIALIZED" TRAINING
BRIEFLY DESCRIBE HOW EACH OCO ITEM IS RELATED.

Criminal Justice

JAN 27 REC'D

Standards & Training Commission

Expense operating capital outlay equipment purchase include, but are not limited to, cameras, lab equipment, defensive tactics gear, and hardback books with a purchase price that is less than \$100.

Standard operating capital outlay purchases include items with a cost value greater than \$500 and include, but are not limited to, laser guns, radar units, breathalyzers, classroom computers.

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