

OFFICER TRAINING MONIES OPERATING BUDGET

Incorporated by Reference in Rule 11B-18.0071(1), F.A.C.


CJSTC
310

SUMMARY SHEET

(1) Fiscal Year 2025-2026

(2) Regional Council XV

(3) TRAINING SCHOOL & FISCAL AGENT	CATEGORY			(7) TOTAL PROJECTED EXPENDITURE	(8) CJST USE ONLY
	(4) ITEM I ADMINISTRATION	(5) ITEM II TRAINING	(6) ITEM III OCO		
SCHOOL: Tallahassee State College FISCAL AGENT: Rowena Ford	\$15,332.00	\$291,308.00	\$0.00	\$306,640.00	
SCHOOL: FISCAL AGENT:					CHIEF JUSTICE
SCHOOL: FISCAL AGENT:					AN G
SCHOOL: FISCAL AGENT:					REC
SCHOOL: FISCAL AGENT:					Training Committee
(9) TOTAL ALL ITEMS	\$15,332.00	\$291,308.00	\$0.00	\$306,640.00	
(10) REMARKS	5%	✓ 95%	090		100%

(11) FISCAL AGENT'S SIGNATURE: *Rowena Ford* 1/14/25(14) APPROVED BY: *Tony Kuhn*

TRUST FUND ADMINISTRATOR

(12) REGIONAL CHAIRPERSON'S SIGNATURE: *Tony Kuhn*

(15) DATE: 6/21/2025

(13) DATE OF COUNCIL'S APPROVAL:

(16) REVIEWED BY: *Michelle J. Payne*

CRIMINAL JUSTICE PROFESSIONALISM PROC

OFFICER TRAINING MONIES OPERATING BUDGET

(18) REGIONAL COUNCIL : Region XV

(19) REGIONAL/FISCAL AGENT Rowena Ford

(17) FISCAL YEAR - 2025-2026

**ITEM I
ADMINISTRATIVE COST \$ 15,332.00
DETAIL OF EXPENDITURES**

(20) TRAINING SCHOOL : FPSI- Tallahassee State College

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OFFICER TRAINING MONIES OPERATING BUDGET

(29) REGIONAL COUNCIL : Region XV

(30) REGIONAL/FISCAL AGENT Rowena Ford

(28) FISCAL YEAR 2025-2026

ITEM 10

TRAINING COST : \$291,308.00

DETAIL OF EXPENDITURES

(31) TRAINING SCHOOL : FPSI Tallahassee State College

* ALL EXPENSE/SUPPORT ITEMS MUST BE DETAILED AND JUSTIFIED
ON THE EXPENDITURE DETAIL STATEMENT (NEXT PAGE)

**(38) TRAINING COST TOTAL MUST EQUAL
AT LEAST 80% OF TOTAL ALLOCATION**

\$291,308.00

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CRIMINAL JUSTICE STANDARDS & TRAINING TRUST FUND OPERATING BUDGET

(40) REGIONAL COUNCIL: Region XV

ITEM II-A

TRAINING COSTS \$291,308.00

EXPENDITURES DETAIL STATEMENT

(39) REGIONAL/FISCAL AGENT: Rowena Ford (28) FISCAL YEAR FY 2026-2026

(42) TRAINING SCHOOL: EPSI Tallahassee State College

(43)* EACH COURSE MUST BE A COMMISSION-APPROVED "ADVANCED" AND/OR "SPECIALIZED" COURSE. ALL SUPPORTING COSTS MUST BE SPECIFIED.

Criminal Justice
IAN 25 REC'D
Florida Training Commission
Florida Commission on

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OFFICER TRAINING MONIES OPERATING BUDGET

(45) REGIONAL COUNCIL : Region XV

(48) REGIONAL/FISCAL AGENT : Rowena Ford

(44) FISCAL YEAR : FY 2025-2026

(47) TRAINING SCHOOL : FPSI- Tallahassee State College

ITEM III

OPERATING CAPITAL OUTLAY COST: \$0.00
DETAIL OF EXPENDITURES

* DESCRIBE HOW EACH ITEM RELATES TO THE DIRECT DELIVERY OF A COMMISSION-APPROVED "ADVANCED" AND/OR "SPECIALIZED" COURSE ON ITEM III-A (NEXT PAGE)

(54) 000 COST TOTAL

50.00

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CRIMINAL JUSTICE STANDARDS & TRAINING TRUST FUND OPERATING BUDGET

(56) REGIONAL COUNCIL : Region XV

ITEM III-A

OPERATING CAPITAL OUTLAY COSTS : \$0.00
EXPENDITURES DETAIL STATEMENT

(57) REGIONAL/FISCAL AGENT : Rowena Ford

(58) FISCAL YEAR : FY2025-2026

(58) TRAINING SCHOOL : FPSI Tallahassee State College

(59) * EACH ITEM MUST BE DIRECTLY RELATED TO THE DELIVERY OF COMMISSIONED-APPROVED
"ADVANCED" AND/OR "SPECIALIZED" TRAINING
BRIEFLY DESCRIBE HOW EACH OCO ITEM IS RELATED.

Criminal Justice

JAN 27 REC'D

Standards & Training Commission

"Expense operating capital outlay equipment purchase include, but are not limited to, cameras, lab equipment, defensive tactics gear, and hardback books with a purchase price that is less than \$100.

Standard operating capital outlay purchases include items with a cost value greater than \$500 and include, but are not limited to, laser guns, radar units, breathalyzers, classroom computers.

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