



Florida Department of Law Enforcement

OFFICER TRAINING MONIES SEMI-ANNUAL EXPENDITURE REPORT

Incorporated by Reference in Rule 11B-18.0053(4)(d), F.A.C.



CJSTC 300

(2) FISCAL YEAR _____

(1) REGIONAL TRAINING COUNCIL: _____

(3) REPORTING PERIOD: July 1 - December 31

January 1 - June 30

(4) TRAINING SCHOOL(S): _____

(5) REGULAR OPERATING BUDGET:

INTEREST BUDGET:

(6) FUNDING CODE: _____

I. ADMINISTRATIVE SERVICES:	PERSONAL SERVICES/MISCELLANEOUS LIST ADMINISTRATIVE SERVICES PAID	(7) APPROVED BUDGET: \$ _____
NOTE: ALL EXPENDITURES MUST HAVE PRIOR BUDGET APPROVAL		

(8) DESCRIPTION OF SERVICES	(9) PO # OR JT#	(10) HOURS/UNIT	(11) HOURLY RATE/UNIT COST	(12) TOTAL EXPENDED

II. TRAINING EXPENDITURES: List, by training school, all courses paid for this reporting period.

(13) APPROVED BUDGET \$ _____

NOTE: ALL SUPPORTING COSTS MUST BE IN DIRECT SUPPORT OF COMMISSION-APPROVED ADVANCED/SPECIALIZED COURSES

DO NOT ENTER ENCUMBERED FUNDS

(14) COURSE CODE	(15) COURSE TITLE/SUPPORT ITEMS	(16) CLOCK COURSE HOURS	(17) COURSE DATE	(18) NO. OF STUDENTS	(19) TUITION COSTS	(20) INSTRUCTION COSTS	(21) SUPPORTING COSTS	(22) TOTAL EXPENDED

COMPLETE ALL COLUMNS

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III. OPERATING CAPITAL OUTLAY EXPENDITURES (OCO): List by training school. Each item must be directly related to the delivery of Commission-approved Advanced Training Courses or Specialized Training Program Courses.

NOTE: ALL ITEMS PURCHASED MUST HAVE PRIOR BUDGET APPROVAL

(23) APPROVED BUDGET \$ _____

DO NOT ENTER ENCUMBERED FUNDS

(24) PURCHASE ORDER NUMBER	(25) CHECK NUMBER	(26) DATE PAID	(27) ITEM DESCRIPTION/IDENTIFICATION (INCLUDE MODEL/SERIAL NUMBER WHERE APPLICABLE)	(28) INVENTORY NUMBER	(29) UNITS	(30) UNIT COSTS	(31) TOTAL EXPENDED

(32) _____
FISCAL AGENT

(35) _____
REVIEWED BY

(33) _____
REGIONAL CHAIRPERSON

(36) _____
APPROVED BY

(34) _____
DATE

(37) _____
DATE