**OFFICER TRAINING MONIES YEAR END FISCAL REPORT**

Incorporated by Reference in Rule 11B-18.0071(4), F.A.C.

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>(6) ORIGINAL BUDGET</th>
<th>(7) BUDGET WITH CHANGES</th>
<th>(8) EXPENDITURES</th>
<th>(9) FUNDS OBLIGATED OR ENCUMBERED</th>
<th>(10) UNEXPENDED</th>
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<tbody>
<tr>
<td>ADMINISTRATIVE</td>
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<tr>
<td>TRAINING **</td>
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<td>OPERATING CAPITAL</td>
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<td>TOTALS</td>
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*ALL FUNDS OBLIGATED BY JUNE 30TH MUST BE EXPENDED BY DECEMBER 31. COMPLETE ATTACHMENT “A” FOR ALL ITEMS OBLIGATED OR ENCUMBERED.*

**IF APPLICABLE, RECIPROCAL PAYMENT(S) RECEIVED $ ____________________________**

INTEREST ACCRUED FOR THIS FISCAL YEAR $ ____________________________

(11) REFLECT INCREASE IN COLUMN 7

(12) SUBMIT BUDGET FOR EXPENDITURE OF INTEREST FUNDS

(13) PREPARED BY: ____________________________

FISCAL AGENT

(16) APPROVED BY: ____________________________

TRUST FUND ADMINISTRATOR

(14) SUBMITTED BY: ____________________________

REGIONAL CHAIRPERSON

(17) DATE: ____________________________

(15) DATE SUBMITTED: ____________________________

(18) REVIEWED BY: ____________________________

CRIMINAL JUSTICE PROFESSIONALISM PROGRAM

**NOTICE: THIS REPORT MUST BE FILED WITH THE CRIMINAL JUSTICE PROFESSIONALISM PROGRAM WITHIN 120 DAY OF THE CLOSE OF THE GIVEN FISCAL YEAR.**

Created 8/5/1998

Commission-Approved Revisions: 2/7/2002

Form Effective Date: 11/5/2002
YEAR END FISCAL REPORT - ATTACHMENT “A”

(19) FISCAL YEAR: ____________________________

LIST OF FUNDS OBLIGATED/ENCUMBERED AS OF JUNE 30, ____________________________

(20) CATEGORY

__________________________________________

TO BE COMPLETED AND SUBMITTED TO CRIMINAL JUSTICE PROFESSIONALISM PROGRAM BY JANUARY 31

<table>
<thead>
<tr>
<th>(21) PURCHASE ORDER NUMBER</th>
<th>(22) PURCHASE ORDER DATE</th>
<th>(23) ITEM DESCRIPTION (INCLUDE MODEL/SERIAL NUMBER, CLASS TITLE, DATES, # OF HOURS, # OF STUDENTS, WHERE APPLICABLE)</th>
<th>(24) AMOUNT ENCUMBERED</th>
<th>(25) ACTUAL AMOUNT PAID</th>
<th>(26) UNEXPENDED TO BE RETURNED</th>
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(27) TOTAL

FORM CJSTC-301
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