

**FLORIDA DEPARTMENT OF LAW ENFORCEMENT
FY 2017-18 FTE AND FUNDING SUMMARY**

	<i>FTE</i>	<i>General Revenue</i>	<i>Trust Fund</i>	<i>Total</i>
Executive Direction and Support (ED/BSP)*	134.5	3,642,967	46,428,890	50,071,857
Criminal Investigations and Forensic Science (IFS)	1147	96,533,482	56,128,814	152,662,296
Criminal Justice Information (INFO)	421	862,761	60,895,472	61,758,233
Criminal Justice Professionalism PROF)	99.5	621,155	23,013,211	23,634,366
Florida Capitol Police (CAP POL)	88	10,161	6,743,381	6,753,542
	1,890	101,670,526	193,209,768	294,880,294

*\$37.6 million in Trust Funds supporting Executive Direction and Support are federal pass through funds (\$23.3 million is Byrne/JAG federal funds).

